

City of Portland, Maine
Finance Committee Meeting Agenda
Tuesday, April 23, 2019
5:30 PM, City Hall, Room 209

AGENDA

1. Introductions

2. FY20 City of Portland Budget – Discussion Item Only

The Finance Director Brendan T. O'Connell will provide Department specific budget presentations. Department Heads from each Department being discussed along with financial staff will assist in the presentations. At tonight's meeting the City Clerk, Public Works, Parks, Recreation and Facilities, Public Buildings and Waterfront budgets will all be discussed. Other small Departments may be reviewed time permitting.

3. Future Meeting Dates

In addition to the six meetings where the FY20 budget has been a topic (1/23, 3/27, 4/4, 4/8, 4/9 and 4/23) there will be a minimum of five additional meetings where the FY20 City budget will be reviewed in more detail, including a minimum of three where public comment will be taken. Comments on the budget may also be submitted at budget@portlandmaine.gov and will be distributed to all Finance Committee members. Scheduled meeting dates are listed below:

a. Finance Committee – Wednesday, April 24th, 5:30PM in Room 209

i. Municipal budgets scheduled for review: Planning and Urban Development, Health & Human Services, Public Safety, Other Small Departments

ii. FY20 School Department Budget – Public Hearing and Vote

b. Finance Committee – Thursday, May 2nd, 5:30PM in Room 209

i. Municipal budgets scheduled for review: Permitting and Inspections, IT, Other Small Departments not previously reviewed

ii. FY20 City Manager Recommended Budget – Public Hearing and Vote

c. City Council – Monday, May 6th, 5:30PM in Council Chambers (Public Hearing)

d. City Council Workshop – Monday, May 13th, 5:30PM in Council Chambers

e. City Council – Monday, May 20th, 5:30PM in Council Chambers (Public Hearing)