

**City of Portland, Maine
Joint City/School Finance Committee Meeting
Thursday, April 29th – 5:00PM via Zoom**

PUBLIC RECORD OF MEETING

Complete Public Record of Meeting can be found at the link below:
https://townhallstreams.com/stream.php?location_id=42&id=36761

Attendees: Finance Committee Chair Mavodones, Committee Members Fournier & Dion, Mayor Snyder, City Councilors: Chong, Ali, Ray, Zarro, School Board Chair Figdor, Board Members: Rodriguez, Yusef, Bondo, Trevorrow, Burke, Russell-Bedder, School Staff, City Staff, and Public

5:04 p.m. - Meeting Called to Order / Introductions

5:07 p.m. - JOINT ITEM - FY2022 Portland Board of Public Education Budget (PUBLIC HEARING)

At the meeting the Committee continued their discussion of the FY22 Superintendent's Recommended School Budget which was approved with minor edits on April 13th by the Portland Board of Public Education. Complete details of the proposed budget as well as responses to questions asked at previous meetings can be found in the agenda. The proposed budget would result in a 5.5% increase in the School portion of the tax levy and add about \$160 to the tax bill of a homeowner with a home valued at \$250,000. The Committee held a public hearing on the budget and took action on the Board approved budget after the hearing.

Votes Taken:

Amendment Proposal to reduce the tax levy amount to \$99,114,506.00. (Motion made by Mavodones, Seconded by Dion) Passed 3-0. Vote Time 6:36 p.m.

Vote to recommend the FY22 Portland Board of Education Budget as Amended to the Full City Council (Motion made by Fournier, seconded by Dion) Passed 3-0. Vote Time 6:36 p.m.

6:38 p.m. - City Only Item – FY22 City Manager Recommended Budget – Detailed Department by Department Budget Review (DISCUSSION ITEM ONLY)

At the meeting the Committee continued detailed review of the FY22 City Manager's Recommended budget and heard from the Public Library & one of the largest and most COVID impacted City Departments – Parks, Recreation and Facilities.

7:36 p.m. – Adjournment