

**City of Portland, Maine
Finance Committee Agenda
Thursday, April 28, 2022 - 5:00PM via Zoom**

PUBLIC RECORD OF MEETING

Complete Public Record of Meeting can be found at the link below:

<http://www.portlandmaine.gov/129/Agendas-Minutes>

Attendees: Finance Committee Chair Dion, Committee Members: Fournier, Trevorrow & Mayor Snyder, City Councilors: Rodriguez, Zarro & Chong, Superintendent Botana, School Board Chair Figdor, School Board Members: Burk, Russell-Bedder, Yusef, School Staff, City Staff and Public

5:02 PM Meeting Called to Order/Introductions

5:02 PM FY23 Portland Board of Public Education Budget (PUBLIC HEARING & VOTE)

At the meeting the Committee discussed the FY23 Portland Board of Public Education Budget. Complete details of the proposed budget were included in the agenda backup materials.. The proposed budget would result in a 4.1% increase in the School portion of the tax levy and add about \$102.20 to the tax bill of a homeowner with a home valued at \$365,000. Public comment was taken from those who did not have the opportunity to speak at the previous meeting. The Committee took action on the Board approved budget after the hearing.

Motion made by Trevorrow to reduce the School Board Recommended Budget by \$1,000,000.00, seconded by Fournier (Passed 3-0) Vote Time 6:37 PM

6:47 PM FY23 City Manager Recommended Budget – Overview from Finance Director & Detailed Department by Department Review

At the meeting the Committee heard a brief presentation from City Finance Director Brendan T. O'Connell and Deputy Finance Director Anne Bilodeau regarding the FY23 budget. The Committee began the detailed review of the FY23 City Manager's Recommended budget covering several City Departments. This was a discussion item only - no action was scheduled for the current meeting.

Upcoming Committee and City Budget Dates

- a. City Finance Committee Meeting 5/5 – 5:00 PM**
- b. City Finance Committee Meeting 5/12 – 5:00 PM**
- c. City Council Meeting – Budget 1st Read – 5/16 – 5:00 PM (Public Hearing)**
- d. City Finance Committee Meeting 5/19 – 5:00 PM**
- e. City Finance Committee Meeting 5/26 – 5:00 PM (Public Hearing)**
- f. City Council Meeting – Budget 2nd Read and Vote – 6/6 – 5:00 PM (Public Hearing)**

7:55 PM Adjournment

Motion made by Trevorrow, seconded by Fournier (Passed 3-0) Vote Time 7:55 PM