

City of Portland, Maine
Finance Committee Meeting Agenda
Thursday, May 2, 2019
5:30 PM, City Hall, Room 209

AGENDA

1. Introductions

2. FY20 City of Portland Budget – Discussion Item Only

The Finance Director Brendan T. O'Connell will provide Department specific budget presentations. Department Heads from each Department being discussed along with financial staff will assist in the presentations. At this meeting the Legal Department, Health and Human Services Department, Fire Department and IT budgets will be discussed.

3. Future Meeting Dates

In addition to the nine City meetings where the FY20 budgets or significant budget issues have been a topic (1/23, 3/27, 4/4, 4/8, 4/9, 4/23, 4/24, 4/29, 5/2) there will be six additional meetings where the FY20 City budget will be reviewed in more detail, including a minimum of three more meetings where public comment will be taken. Comments on the budget may also be submitted at budget@portlandmaine.gov and will be distributed to all Finance Committee members. Agenda items below are tentative and are subject to change, please check the Finance Committee website for most updated budget calendar.

- City Council Meeting – Monday, May 6th, 5:30PM in Council Chambers (Budget 1st Read and Public Hearing)*
- Finance Committee Meeting – Thursday, May 9th, 5:30PM in Room 209 – Police, Permitting and Inspections and Economic Development Budget Reviews*
- City Council Budget Workshop – Monday, May 13th, 5:30PM in Council Chambers*
- Finance Committee Meeting – Tuesday, May 14th, 5:30PM Room TBD – FY20 Library Budget Discussion, Public Hearing and Follow Up on the FY20 City Budget*
- Finance Committee Meeting – Wednesday, May 15th, 5:30PM Room TBD – Public Hearing and Vote on the FY20 School Budget, Vote on the FY20 City Budget 1*
- City Council Meeting - Monday, May 20th, 5:30PM in Council Chambers - (Budget 2nd Read and Public Hearing on new items or for those who were unable to comment on 5/6)*