

City of Portland, Maine
City Council Workshop Agenda
Monday, March 13, 2023
5:00 p.m. via Zoom

FY24 Budget

1. Remote Access

The City Council will conduct this meeting from Council Chambers, located on the second floor of City Hall.

The public may attend the meeting in person, however space in Council Chambers is limited. The public is therefore strongly encouraged to participate remotely via Zoom pursuant to the Remote Meeting Policy adopted by the Portland City Council. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live either in person or via Zoom, a recording will be available in the Agenda Center following the meeting.

Please click the link below to join the webinar:

<https://portlandmaine-gov.zoom.us/j/86300642915?pwd=ZVQraWxta2liNW5HZ2RJNjR1MlhEZz09>

Passcode: 521629

Or One tap mobile :

US: +13052241968,,86300642915#,,, *521629# or +13092053325,,86300642915#,,, *521629#

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2. Introductions

3. FY24 Budget Development Updates

City of Portland Finance Director Brendan T. O'Connell will provide updates on the development of the FY24 City Manager's Recommended Budget. Additional details regarding Department requests for FY24, budget challenges and budget opportunities will be presented to the Council in advance of the discussion regarding budget guidance for FY24.

4. FY24 Budget - City Council Budget Guidance Discussion

The Council will discuss budget information presented to date and provide guidance for staff as they work to develop a recommended budget. Receiving detailed budget guidance regarding the mill rate and acceptable levels of increase based on the challenges currently facing the City is a critical goal of this portion of the agenda.

5. Adjournment