

City of Portland, Maine
Remote Finance Committee Meeting
Thursday, April 27, 2023
5:00 PM, Remote via ZOOM

AGENDA

PUBLIC COMMENT INFORMATION

To submit written public comment on an agenda item for which public comment is being accepted, email finance@portlandmaine.gov. Submissions must be received by 12:00 pm the day before the Finance Committee meeting to guarantee their inclusion in the agenda packet. All submissions must include the commenter's name and legal address. To help ensure your comment is submitted for the correct item, please include the name of the agenda item (see below).

ZOOM MEETING INFORMATION

This meeting will take place remotely using Zoom.

This meeting will be held remotely pursuant to the Remote Meeting Policy adopted by the Portland City Council and as authorized under 1 M.R.S. 403-B because of the existence of an emergency or urgent issue that requires the committee to meet by remote methods. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live, a recording will be available in the Agenda Center following the meeting. For agenda items where public comment is scheduled, you will need to use the "raise your hand" feature. To raise your hand via the telephone, please hit *9. You will be unmuted by the host when it is time for public comment.

Please click the link below to join the webinar:

<https://portlandmaine-gov.zoom.us/j/87983570822?pwd=ODVOOVZ5bWpJWDNFWjNxQnB6dXVXZz09>

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Or One tap mobile :

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1. Introductions

2. Public Hearing and Vote on Portland Board of Public Education Fiscal Year 2024 Budget

On Monday, April 24th the City Council unanimously approved Order 185-22/23 Receiving/Referring to the Finance Committee the Portland Board of Public Education Fiscal Year 2024 Budget Estimate and Setting a Public Hearing Thereon. At tonight's meeting, which follows two previous Joint/City School Finance Committee meetings where the FY24 School Budget was presented and discussed, the Committee will hold a public hearing. The Committee will also discuss the budget and a vote on recommendation of the budget back to the full City Council is scheduled. The Portland Board of Public Education Fiscal Year 2024 Budget is scheduled for a first read at the full City Council on May 1st with a second read and potential final action scheduled on May 15th. Public comment will be taken on both dates.

3. Review of the FY24 City Manager's Recommended Budget

On Monday, April 24th the City Council unanimously approved Order 186-22/23 Receiving/Referring the City Manager's Fiscal Year 2024 Municipal Budget to the Finance Committee, Setting Date of Public Hearing on the Fiscal Year 2024 Municipal Budget and the Fiscal Year 2024 Appropriation Resolve. At tonight's meeting the Finance Committee will begin their month-long review of the FY24 budget. Finance Director Brendan T. O'Connell will provide a budget overview and several Department Heads will be in attendance to present their budgets in detail. The presentation will also include an update on pending legislation impacting General Assistance in Augusta and status of FY22 and FY23 General Assistance reimbursements from the State of Maine. Departments expected to present include Finance, the Jetport, Parking and Corporation Counsel. This is a discussion item only – no action will be taken at the current meeting.

4. Adjournment (next meeting date Thursday 5/4)