

City of Portland, Maine
Thursday, April 27, 2023
Finance Committee Meeting - 5:00PM
via Zoom

PUBLIC RECORD OF MEETING
Complete Public Record of Meeting can be found at the link below:

<http://www.portlandmaine.gov/129/Agendas-Minutes>

Attendees: Finance Committee Chair Dion, Committee Members: Trevorrow, Zarro & Mayor Snyder, City Councilors: Ali, & Rodriguez; School Board Chair Lentz, School Board Member: Opperman, City Staff, School Staff and Public

5:03 PM – Meeting Called to Order / Introductions

5:04 PM - Public Hearing and Vote on Portland Board of Public Education Fiscal Year 2024 Budget

On Monday, April 24th the City Council unanimously approved Order 185-22/23 Receiving/Referring to the Finance Committee the Portland Board of Public Education Fiscal Year 2024 Budget Estimate and Setting a Public Hearing Thereon. At tonight's meeting, which followed two previous Joint/City School Finance Committee meetings where the FY24 School Budget was presented and discussed, the Committee held a public hearing. The Committee also discussed the budget and voted to recommend the budget as presented by the Board of Education back to the full City Council. The Portland Board of Public Education Fiscal Year 2024 Budget is scheduled for a first read at the full City Council on May 1st with a second read and potential final action scheduled on May 15th. Public comment will be taken on both dates.

Motion made by Zarro, seconded by Trevorrow (Passed 3-0) Vote Time 5:22 PM

5:23 PM - Review of the FY24 City Manager's Recommended Budget

On Monday, April 24th the City Council unanimously approved Order 186-22/23 Receiving/Referring the City Manager's Fiscal Year 2024 Municipal Budget to the Finance Committee, Setting Date of Public Hearing on the Fiscal Year 2024 Municipal Budget and the Fiscal Year 2024 Appropriation Resolve. At tonight's meeting the Finance Committee began their month-long review of the FY24 budget. Finance Director Brendan T. O'Connell provided a budget overview and the Finance, Jetport, Parking and Corporation Counsel budgets were presented in detail. The presentation also included an update on pending legislation impacting General Assistance in Augusta and status of FY22 and FY23 General Assistance reimbursements from the State of Maine. This was a discussion item only – no action was taken at the current meeting.

6:51 PM - Adjournment (next meeting date Thursday 5/4)

Motion made by Trevorrow, seconded by Zarro (Passed 3-0) Vote Time 6:51 PM