

**City of Portland, Maine
Remote Finance Committee Meeting
Thursday, May 18, 2023
5:00 PM, Remote via ZOOM**

AGENDA

PUBLIC COMMENT INFORMATION

To submit written public comment on an agenda item for which public comment is being accepted, email finance@portlandmaine.gov. Submissions must be received by 12:00 pm the day before the Finance Committee meeting to guarantee their inclusion in the agenda packet. All submissions must include the commenter's name and legal address. To help ensure your comment is submitted for the correct item, please include the name of the agenda item (see below).

ZOOM MEETING INFORMATION

This meeting will take place remotely using Zoom.

This meeting will be held remotely pursuant to the Remote Meeting Policy adopted by the Portland City Council and as authorized under 1 M.R.S. 403-B because of the existence of an emergency or urgent issue that requires the committee to meet by remote methods. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live, a recording will be available in the Agenda Center following the meeting. For agenda items where public comment is scheduled, you will need to use the "raise your hand" feature. To raise your hand via the telephone, please hit *9. You will be unmuted by the host when it is time for public comment.

Please click the link below to join the webinar:

<https://portlandmaine-gov.zoom.us/j/83970290075?pwd=Vlc2TGNZVG05N0hQdFFuTm93WEpFZz09>

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Or One tap mobile :

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1. Introductions

2. Review of the FY24 City Manager's Recommended Budget

On Monday, April 24th the City Council unanimously approved Order 186-22/23 Receiving/Referring the City Manager's Fiscal Year 2024 Municipal Budget to the Finance Committee, Setting Date of Public Hearing on the Fiscal Year 2024 Municipal Budget and the Fiscal Year 2024 Appropriation Resolve. On Thursday, April 27th the Finance Committee began their detailed review. At tonight's meeting the Committee will hear budget presentations from various City Department Heads and administrative staff. Departments expected to be discussed include Dispatch, City Clerk, Police, City Council and Executive. The Committee may go into executive session pursuant to 1 MRS 405(6)(D) and (E) to discuss with staff negotiators and corporation counsel potential changes to certain labor contracts, and the City's rights and duties under those contracts, between the City and Police Benevolent Association (PBA) and Portland Police Superior Officers Association (SOA). This is a discussion item only – no action will be taken at the current meeting.

3. Adjournment (next meeting date Tuesday 5/23 @ 5PM - Public Hearing and Scheduled Committee Action)