

**City of Portland, Maine
Thursday, May 18, 2023
Remote Finance Committee Meeting - 5:00PM
via Zoom**

**PUBLIC RECORD OF MEETING
Complete Public Record of Meeting can be found at the link below:**

<http://www.portlandmaine.gov/129/Agendas-Minutes>

Attendees: Finance Committee Chair Dion, Committee Members: Trevorrow, Zarro & Mayor Snyder, City Councilors: Ali, Fournier, Phillips, & Rodriguez; City Staff, and Public

5:08 PM - Meeting Called to Order / Introductions

5:10 PM - Review of the FY24 City Manager's Recommended Budget

On Monday, April 24th the City Council unanimously approved Order 186-22/23 Receiving/Referring the City Manager's Fiscal Year 2024 Municipal Budget to the Finance Committee, Setting Date of Public Hearing on the Fiscal Year 2024 Municipal Budget and the Fiscal Year 2024 Appropriation Resolve. On Thursday, April 27th the Finance Committee began their detailed review. At tonight's meeting the Committee heard budget presentations from various City Department Heads and administrative staff. Departments discussed included Dispatch, City Clerk, Police, City Council and Executive. The Committee voted to go into executive session pursuant to 1 MRS 405(6)(D) and (E) to discuss with staff negotiators and corporation counsel potential changes to certain labor contracts, and the City's rights and duties under those contracts, between the City and Police Benevolent Association (PBA) and Portland Police Superior Officers Association (SOA). This was a discussion item only – no action was taken at the current meeting.

Motion made by Zarro to go into executive session, seconded by Trevorrow (Passed 3-0) Vote Time 7:00 PM

Adjournment took place in Executive Session (next meeting date Tuesday 5/23 @ 5PM)

Motion made to adjourn by Zarro, seconded by Trevorrow (Passed 3-0) Vote Time 8:08 PM