

City of Portland, Maine
Remote Finance Committee Meeting
Thursday, June 8, 2023
5:00 PM, Remote via ZOOM

AGENDA

PUBLIC COMMENT INFORMATION

To submit written public comment on an agenda item for which public comment is being accepted, email finance@portlandmaine.gov. Submissions must be received by 12:00 pm the day before the Finance Committee meeting to guarantee their inclusion in the agenda packet. All submissions must include the commenter's name and legal address. To help ensure your comment is submitted for the correct item, please include the name of the agenda item (see below).

ZOOM MEETING INFORMATION

This meeting will take place remotely using Zoom.

This meeting will be held remotely pursuant to the Remote Meeting Policy adopted by the Portland City Council and as authorized under 1 M.R.S. 403-B because of the existence of an emergency or urgent issue that requires the committee to meet by remote methods. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live, a recording will be available in the Agenda Center following the meeting. For agenda items where public comment is scheduled, you will need to use the "raise your hand" feature. To raise your hand via the telephone, please hit *9. You will be unmuted by the host when it is time for public comment.

Please click the link below to join the webinar:

<https://portlandmaine-gov.zoom.us/j/89362172336?pwd=N2FjbWtKK25lZ09QcGlJT3ZuOXl5Zz09>

Passcode: 066738

Or One tap mobile :

+16469313860,,89362172336#,,,*066738# US

+19292056099,,89362172336#,,,*066738# US (New York)

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

+1 646 931 3860 US

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

+1 305 224 1968 US

+1 309 205 3325 US

+1 312 626 6799 US (Chicago)

+1 360 209 5623 US

+1 386 347 5053 US

+1 507 473 4847 US

+1 564 217 2000 US

+1 669 444 9171 US

+1 669 900 6833 US (San Jose)

+1 689 278 1000 US

+1 719 359 4580 US

+1 253 205 0468 US

+1 253 215 8782 US (Tacoma)

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Webinar ID: 893 6217 2336

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International numbers available: <https://portlandmaine-gov.zoom.us/j/kc2ZiAf9Wh>

1. Introductions

2. Review of the FY24 City Manager's Recommended Budget (PUBLIC HEARING & VOTE)

On Monday, April 24th the City Council unanimously approved Order 186-22/23 Receiving/Referring the City Manager's Fiscal Year 2024 Municipal Budget to the Finance Committee, Setting Date of Public Hearing on the Fiscal Year 2024 Municipal Budget and the Fiscal Year 2024 Appropriation Resolve. On Thursday, April 27th the Finance Committee began their detailed review which has continued over the last six weeks. At tonight's meeting the Committee will hear legislative updates from Staff, discuss impact to the FY24 mill rate and City services if legislative efforts are not successful, and discuss several budget amendment proposals from Councilors. THE COMMITTEE WILL HOLD A PUBLIC HEARING AT THE CURRENT MEETING AND A VOTE TO RECOMMEND THE BUDGET TO THE FULL CITY COUNCIL IS SCHEDULED.

NOTE: The Committee may go into executive session pursuant to 1 MRS 405(6)(D) and (E) to discuss with staff negotiators and corporation counsel potential changes to certain labor contracts, and the City's rights and duties under those contracts, between the City and City Employees' Benefit Association (CEBA) and Professional and Technical City Employees Association (Pro-Tech).

3. Adjournment