



Commission Members:

Jaime Parker, Chair - Jon Kachmar, Vice Chair - Cheri Musgrave - Kristen Fulmer - Elenor Sears - Beth Rabbitt - Marie Gray - Zack Anchors - Stephen Bentsen - Katie Mears - William Elting - Donna Gartland - Alison Mehlsak - City Councilor Victoria Pelletier

City of Portland **Parks Commission Agenda** **September 7, 2023 at 5:00 PM**

*The Mission of the Portland Parks Commission is to advocate for the enhancement and stewardship of our parks and open spaces. Review and propose projects that impact parks and open spaces and recommend action.
Foster collaboration among park users and the City. Promotes public access and enjoyment.
Advocate for public and private funding for parks and open spaces. Enjoy Portland for Life.*

To submit written public comment on an agenda item, email ParksCommission@Portlandmaine.gov. Submissions must be received by 12:00 pm the day before the Parks Commission meeting to guarantee their inclusion in the agenda packet. All submissions must include the commenter's name and legal address. To help ensure your comment is submitted for the correct item, please include the name of the agenda item (see below).

REMOTE ACCESS INFORMATION

The Parks Commission will conduct this meeting remotely via Zoom pursuant to the Remote Meeting Policy adopted by the Portland Parks Commission. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live either in person or via Zoom, a recording will be available in the [Agenda Center](#) following the meeting.

For public comment via Zoom, you will need to use the "raise your hand" feature. To raise your hand via the telephone, please hit *9. You will be unmuted by the host when it is time for public comment.

Please use the link below to join the webinar:

<https://zoom.us/j/91710859101?pwd=MUVLWTVFRG5jUFNxSHIEcTFISk8wZz09>

Passcode: **P3pperm1nt**

Or Telephone:

US: +1 301 715 8592 or +1 312 626 6799 or +1 929 205 6099

Webinar ID: 917 1085 9101

Passcode: **480730**

- I. Call to Order
- II. General Citizen Comment Period
 - a. Emailed Citizen Comment
 - b. Public Comment
- III. Agenda Items

- a. Acceptance of Meeting Minutes: 08/03/2023
 - b. New Business
 - i. CIP Vote
 - c. Old Business
 - d. Communications and Updates
 - i. Parks Report
 - ii. Land Bank Commission Report
 - e. Commissioner requests for Agenda Items
- IV. Adjournment

60

Mail

Chat

Spaces

Meet

Compose

Inbox

60

Starred

Snoozed

Sent

Drafts

1

More

Labels

Search in mail

1 of 1,081

Pedestrian Access to Back Cove

Inbox x

Alan Kuniholm

<alankuniholm@gmail.com>

to parkscommission

12:46 PM (1 hour ago)

Not sure who to reach out to here, however, I have a question related to Back Cove pedestrian access for adjacent neighborhoods. There are a number of existing staircases that provide for pedestrian access down to the Back Cove Trail (IE, at the end of Codman) Pedestrian access from our local streets will continue down across Clifton and then down to the trail. Are there any provisions or budget line items for upgrading and maintaining these access points? Is it the intent that everyone goes down to Vannah Ave to access the Cove? Many of our streets in the Back Cove neighborhood do not have continuous sidewalks forcing us to walk in the street, so walking over to Vannah can be a challenge for pedestrians and vehicle traffic. ?????

If there is another department or person I should contact, please let me know. Thank you!

Alan Kuniholm
63 Codman Street
Portland, ME 04103

Reply

Reply all

Forward



September 6th, 2023

Dear Director Marshall, Chair Parker, members of the Parks Commission,

The Portland Bicycle & Pedestrian Advisory Committee is glad to see that the approach to Tukey's Bridge included in the Capital Improvement Plan for the Parks Department, however, we would like to ask that the budget be increased for this project.

Tukey's Bridge is a heavily used alternative transportation link, both for recreation and transportation. The approach from the peninsula portion of the Back Cove Trail onto the bridge is in poor shape, and due to the incline, would benefit from being paved, at least until it reaches a level grade; this is likely to cost more than \$50,000, though we heartily support its inclusion in the CIP plan.

On the other side of the bridge, the portion of the path bordered by a fence that leads from Baxter Boulevard to the bridge is too narrow for the volume of bicycle & pedestrian traffic. It's one of the most used corridors in the city, and yet is 8 feet wide, with only about 7' 6" of usable space; section 1 of Portland's Technical Manual states that shared use paths should be 10 feet wide or wider.

Where possible, the path should be widened to a minimum of 10 feet wide, and drainage ensured: a large puddle often forms on the path in the winter, making it less accessible to people on foot and bicycles.

It appears that the CIP plan suggests significant funding for parking lots at both Payson Park (accessible via Tukey's Bridge by those who live on the East End) & the Eastern Promenade Park (through the Cutter Street Plans,) (accessible via Tukey's Bridge for those living north of 295, Deering, North Deering, etc).

Though Grading & paving the approach from the back cove & widening the narrow portion of the path from Baxter Boulevard will require a significant investment, we believe the Parks Department must spend at least as much money on access by foot, bicycle & alternative transportation devices as is spent on parking, both to reduce our reliance on fossil fuels & to reduce the financial burden that car ownership places on our residents. Those who can't afford cars or choose not to own them deserve to have equitable access to our parks, and that requires equitable investment.

We are asking you to invest in active transportation by devoting funds to improving Tukey's Bridge for bicycle and pedestrian access. Let's make Tukey's Bridge the safest and most comfortable bridge for all to cross in the state of Maine.

Sincerely,
The Portland Bicycle & Pedestrian Advisory Committee.
<https://www.portlandbikeped.org>

Winston Lumpkins, Chair
winston.lumpkins@gmail.com, 207-408-1508

Emma Scudder, Vice Chair
scudder.emma@gmail.com, 603-219-5190

The Portland Bicycle and Pedestrian Advisory Committee (PBPAAC) is an ad-hoc group of Portland area residents who work to make the city a better place to walk, bicycle, and wheelchair. We advocate and educate on bicycle, transit, and pedestrian issues, including handicap accessibility, in collaboration with city offices and outside organizations.



Madeline Groeger <mgroeger@portlandmaine.gov>

Observations On the 2023 City of Portland Parks CIP Process

1 message

'Karen Snyder' via Parks Commission <parkscommission@portlandmaine.gov>

Wed, Sep 6, 2023 at 11:58 AM

Reply-To: karsny@yahoo.com

To: "parkscommission@portlandmaine.gov" <parkscommission@portlandmaine.gov>, LandBank <landbank@portlandmaine.gov>

Dear Park Commissioners and Land Bank Commissioners,

In 2014, The "Save the Park" Referendum" was passed because the City Councilors at that time attempted to sell public land called Congress Square Park to a developer. This 2014 referendum that passed was designed to install greater check and balances in order to keep the city owned park land from being sold to a commercial business or commercialized.

However, now in 2023, it appears the same system that was approved by voters in 2014 which was installed to protect the parks systems from commercial business is now being used to commercialize the park system from within the systems designed to protect it. Unfortunately, this is especially true for the Eastern Prom. ***From my research, there is NO other historic park system where food trucks are permanently installed 7 days a week. Only in Portland is this type of commercialization to the park system being allowed.***

Evidence of this attempt to commercialize the park system can be seen in the way non-transparent way City of Portland Parks CIP process is currently designed by the timeline of events below.

Timeline of City of Portland 2023 Parks Dept CIP Process:

1. April 6, 2023- Parks Commission Meeting

- CIP discussion with no attachment project detail.
- Parks Commission • City of Portland Meetings & Agenda Portal • CivicClerk

2. May 6, 2023- Parks Commission Meeting

- CIP discussion with no CIP project detail except for Hadlock Field.
- Parks Commission • City of Portland Meetings & Agenda Portal • CivicClerk

3. June 1, 2023 - Parks Commission Meeting

- No discussion on CIP
- Parks Commission • City of Portland Meetings & Agenda Portal • CivicClerk

4. June 23, 2023- Parks Dept sent out email to ***The Friends of the Parks system and Neighborhood organizations*** wanting them to rank the proposed CIP projects in the Parks with no detail as to what the proposed projects consists of. (See following google drive link of letter) https://docs.google.com/document/d/1dxBm8biTgrl_Djv9DxMqTD_wyWPS1bld/edit?usp=sharing&oid=104030899245828451031&rtpof=true&sd=true

5. **July 6, 2022 - Parks Commission Meeting** was canceled.
 - Parks Commission: CANCELLED • City of Portland Meetings & Agenda Portal • CivicClerk
 - No opportunity to address with Parks Commission the June 25th email that was due on July 21st.
6. **July 21, 2023** - Parks Departments deadline for feedback to prioritize CIP Parks proposals that had no project detail.

It is to be noted for Eastern Prom, this year was a surprise \$2.75 million proposal allocated to Eastern Prom which was to make Cutter street ADA compliant although it appears this proposal is basically under the guise to install the food truck plaza in a more permanent capacity in order to commercialize the park system even more than it already is.

This \$2.75 million proposal was a graduate student end of term project which the Park Dept used as the basis for justifying the Cutter St ADA improvements. The following link provides the student project proposal detail that was used in the CIP process to justify the Cutter St improvements. https://drive.google.com/file/d/1DkdbgaKvc6MK-Z_RuJaRsmH6t_PJQvmx/view?usp=sharing

As one can see above, the City of Portland Parks Dept CIP process was stretched out, opaque, no place for residents to view any of the project detail in an efficient since it was never attached in the earlier Parks Commission meetings. This most concerning part of this process was the short and hurried timeline to request CIP project prioritization of under a month for any Friends of Park or Neighborhood organization to barely meet one time and discuss, during the summer which knowingly most residents are at their busiest time of year and infrequently in meetings.

The US park systems are more important than ever and below is the Trust for Public Land definition. [Our Mission: Trust for Public Land \(tpl.org\)](#)

Quality parks and green spaces are fundamental for sustaining equitable, resilient communities. Access to nature and the outdoors—close to home, in the cities and communities where people live—is a matter of health, equity, and justice. That's why we work alongside communities across the country to create, protect, and steward the nature-rich places that are vital to human well-being.

We're driven by four commitments: equity, health, climate, and community.

Below is the City of Portland Parks Commission mission statement as I don't see commercialization of the park system as a good steward practice.

CITY OF PORTLAND PARKS COMMISSION MISSION STATEMENT

The Mission of the Portland Parks Commission is to advocate for the enhancement and stewardship of our parks and open spaces, to review and propose projects that impact parks and open spaces and recommend appropriate action, to foster collaboration among park users and the City, to promote public access and enjoyment of our parks and open spaces, and to advocate for public and private funding for parks and open spaces. Enjoy Portland for Life!

Source: Parks Commission | Portland, ME - Official Website (portlandmaine.gov)

I can only "hope" in the future the groups which are supposed to protect the parks from all types of commercialization begin to focus on respecting the natural and community aspect that is essential to park systems and not just seen as a tool for commercialization which only corrupts and pollutes the park system.

Regards,

Karen Snyder

Waterville St Resident.



Commission Members:

Jaime Parker, Chair - Jon Kachmar, Vice Chair - Kristen Fulmer - Beth Rabbitt - Marie Gray - Zack Anchors - Stephen Bentsen - Katie Mears - William Elting - Donna Gartland - Helen Coyne - Alexis Lopez Del Vecchio - John Clark - Ashley Burdick - City Councilor Victoria Pelletier

Staff:

Alex Marshall, Madeline Groeger, Sanne Lynam

Not in attendance:

Jon Kachmar, Vice Chair, Kristen Fulmer, Stephen Bentsen, City Councilor Victoria Pelletier

City of Portland
Parks Commission Minutes
August 3, 2023 at 5:00 PM
Room 24, City Hall

*The Mission of the Portland Parks Commission is to advocate for the enhancement and stewardship of our parks and open spaces. Review and propose projects that impact parks and open spaces and recommend action.
Foster collaboration among park users and the City. Promotes public access and enjoyment.
Advocate for public and private funding for parks and open spaces. Enjoy Portland for Life.*

- I. Call to Order
 - Jaime called the meeting to order.
- II. General Citizen Comment Period:
 - a. Emailed Citizen Comment: Elias Thomas III., emailed regarding changing the name of Lowell Street Park to Thomas Park.
 - b. Public Comment: George Rheault called to question the status of the Deering Oaks Pond fountain and requested an update on the Riverton Pool. He also suggested giving the general public time to consider the Lowell Park name change given other pressing matters in the city.
- III. Agenda Items
 - a. Acceptance of Meeting Minutes: June 1, 2023. Minutes were unanimously approved.
 - b. New Business:
 - i. CIP Presentations with Q&A (Public Comment taken)
 - Alex Marshall reviewed the CIP timeline and explained the different projects and how they are prioritized.
 - Public Comment: Paul Drinan of Friends of Fort Gorges extended a site walk to the commissioners and discussed the need for a wharf rebuild.
 - Carol Schiller called regarding the need for bollard lighting in Longfellow Park.
 - c. Old Business:
 - Green Space Gathering: Event was changed to September 7, 2023 at 5pm at Lyseth School library. The commissioners discussed how to market this event and future events.
 - d. Communications and Updates:

- i. Parks Report:
 - Alex Marshall referred commissioners to read the report due to time constraints.
 - ii. Land Bank Commission Report:
 - Alex Marshall referred commissioners to read the report due to time constraints.
 - iii. Citywide Encampments Update:
 - Alex Marshall gave update. Commissioners would like Victoria Pelletier to attend a future meeting to share her perspective on the homeless issue in Portland.
 - iv. City Arborist Hiring Update:
 - Alex Marshall stated a new Arborist has been hired and will be starting at the end of August.
 - e. Commissioner requests for Agenda Items: N/A
- IV. Adjournment: Jaime Parker adjourned the meeting.

	DRAFT, as of 8/1/2023										
	The following schedule illustrates the long term plan for upkeep and improvements of Portland Parks and Open Spaces. It represents the Parks Division's best estimate for timing and cost. Dates and amounts are subject to change at any time. Prior to implementation, all projects would need support of Director of Parks, Recreation and Facilities, City Manager, and City Council.										
	Projects marked with *** are NEW projects proposed by Friends/Neighborhood Groups, not previously on City CIP.										
Note: FY25 Projects approved in March of 2024	CAL YEAR	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Annual Total	District	\$3,300,000	\$5,846,000	\$9,735,000	\$6,220,000	\$2,800,000	\$12,275,000	\$1,625,000	\$3,075,000	\$1,112,000	\$1,350,000
Athletic Facilities											
Deering High School Field Upgrades	5		\$275,000		\$200,000						
Deering Oaks Baseball Lights	2		\$250,000								
Deering Oaks Infield Upgrades and Irrigation	2	\$90,000									
Deering Oaks Volleyball Court Replacement	2							\$75,000			
Dougherty Field Turf Renovation w/ Irrigation	3		\$250,000								
Fitzpatrick Paving and ADA Improvements	2		\$235,000								
Fitzpatrick Stadium Entrance Upgrade	2						\$75,000				
Fitzpatrick to Expo Team Entrance Landscape Upgrades	2						\$100,000				
Fitzpatrick Track Resurfacing	2		\$100,000					\$100,000			
Fitzpatrick Turf Replacement	2				\$1,200,000						
Fox St Irrigation Replacement	1				\$75,000						
Ludlow Baseball Field Upgrades	5			\$500,000							
Memorial Stadium Concession Stand Replacement	5				\$250,000						
Memorial Stadium Turf Replacement	5								\$1,200,000		
Payson B Softball Drainage and Irrigation	4		\$110,000								
Riverton Softball Lighting Replacement	5				\$255,000						
Synthetic Turf Field: location TBD				\$1,500,000							
Cemeteries											
Evergreen Driveway Drainage and Paving--To be funded by Water Resources	5										
Evergreen Repaving Roads	5		\$125,000		\$125,000						
Forest City Coastal Erosion Mitigation	5										
Gravel Road Reconstruction (Evergreen and Forest City)	5	\$100,000									
Green Burial Area Development (Evergreen)	5		\$30,000								
Pond Restoration Engineering	5		\$30,000								
Wilde Chapel Masonry	5			\$500,000		\$500,000					
Community Gardens											
Bayside Community Garden Relocation	1		\$50,000								
Community Garden Fence Repairs/Additions (3-4 Gardens (CDBG potential)	Various			\$50,000		\$50,000					
Various Shed Replacements (and Peaks Island City Acres Shed)***	Various			\$45,000							

	DRAFT, as of 8/1/2023										
	The following schedule illustrates the long term plan for upkeep and improvements of Portland Parks and Open Spaces. It represents the Parks Division's best estimate for timing and cost. Dates and amounts are subject to change at any time. Prior to implementation, all projects would need support of Director of Parks, Recreation and Facilities, City Manager, and City Council.										
	Projects marked with *** are NEW projects proposed by Friends/Neighborhood Groups, not previously on City CIP.										
Note: FY25 Projects approved in March of 2024	CAL YEAR	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Annual Total	District	\$3,300,000	\$5,846,000	\$9,735,000	\$6,220,000	\$2,800,000	\$12,275,000	\$1,625,000	\$3,075,000	\$1,112,000	\$1,350,000
Courts--Tennis, Basketball, Futsal											
Bayside Basketball Court - New Construction	1		\$75,000								
Court Resurfacing: Various Tennis/Pickleball & Basketball	Various		\$50,000		\$50,000		\$50,000		\$50,000		\$50,000
Deering Oaks Tennis Court Lights--Add	2						\$350,000				
Dougherty Field Basketball Pavilion	3			\$150,000							
Deering Oaks Tennis and Basketball Court Repaving	2			\$200,000							
Eastern Prom Tennis and Basketball Court Resurface	1							\$50,000			
Longfellow Basketball Drainage and Reconstruction	5		\$175,000								
Payson Additional Basketball Court	4				\$100,000						
Payson Tennis--Add Tennis Court lights	4		\$200,000								
Peaks Island Multi-use Pickleball/Basketball Courts (2)***	1										\$125,000
Riverton Tennis Court Fence Replacement	5							\$75,000			
Park Infrastructure											
Baxter Boulevard Safety Enhancements --Stairs and Railings	4		\$150,000								
Bell Buoy Park Design/Engineering & Construction	1		\$75,000		\$750,000						
Bramhall Square Reconstruction \$250K budget, \$100K from Maine Medical, \$150 from Public Works CIP, \$100K other sources	2					\$450,000					
Park Walkway ADA Paving, various locations (E Prom, Deering Oaks)	various		\$200,000		\$200,000		\$200,000		\$200,000		
Congress Square Park Design and Construction	1										
Deering Oaks ADA Sidewalks and Curbing--Farmers Market Rd. (State to Deering)	2					\$300,000					
Deering Oaks Bandstand Replacement	2					\$500,000					
Deering Oaks Pond Plaza and Dock	2							\$100,000			
Deering Oaks Pond Wall Reconstruction	2	\$1,300,000	\$500,000								
Deering Oaks Ravine Wading Pool Rehab	2			\$475,000							
Deering Oaks Restroom: Brick and Mortar Building	2						\$400,000				
Deering Oaks Rose Circle Entrance--Convert to Brick	2					\$75,000					
East End Recreational Boat Ramp Reconstruction	1		\$300,000								
Eastern Prom Food Truck Court Electricity	1	\$50,000									
Eastern Prom Cleeves Accident Fence Reconstruction	1		\$50,000								
Eastern Prom Cleeves Monument ADA Plaza	1		\$125,000								
Eastern Prom Cutter Street/Parking Reno--Public Works	1			\$2,750,000							
Fencing: Eastern Prom Sewage Treatment Plant Replacement with guardrail	1		\$156,000								
Fencing: Softball field at Talbot School	1		\$50,000								

	DRAFT, as of 8/1/2023										
	The following schedule illustrates the long term plan for upkeep and improvements of Portland Parks and Open Spaces. It represents the Parks Division's best estimate for timing and cost. Dates and amounts are subject to change at any time. Prior to implementation, all projects would need support of Director of Parks, Recreation and Facilities, City Manager, and City Council.										
	Projects marked with *** are NEW projects proposed by Friends/Neighborhood Groups, not previously on City CIP.										
Note: FY25 Projects approved in March of 2024	CAL YEAR	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Annual Total	District	\$3,300,000	\$5,846,000	\$9,735,000	\$6,220,000	\$2,800,000	\$12,275,000	\$1,625,000	\$3,075,000	\$1,112,000	\$1,350,000
Fort Gorges Composting Toilets	1						\$100,000				
Fort Gorges Parapet	1							\$250,000			
Fort Gorges Preservation Plan (Structural Stabilization)	1		\$120,000	\$200,000							
Fort Gorges Sea Level Rise Intervention	1								\$250,000		
Fort Gorges Wharf Reconstruction (materials and engineering)	1		\$100,000								
Fort Sumner Reconstruction	1								\$450,000		
Fort Sumner Trail Lighting--to be paid for by Friends Group	1										
Harborview Concrete Stair and Plaza: Resurfacing with Granite	2					\$25,000					
Harborview Stairs from Circle Trail Intersection to Commercial St	2		\$50,000								
Lincoln Park Fence--Franklin St	1				\$300,000						
Lincoln Park Fence--Pearl St	1	\$200,000									
Lincoln Park Fence--Federal St	1			\$350,000							
Lincoln Park Walkway Lights	1			\$250,000							
Longfellow Park Bollard Lighting***	3							\$50,000			
Ludlow Pond Drainage	5				\$150,000						
Martins Point Access Improvements	4				\$150,000						
Noyes Park Pathways, Seating and Trees	2		\$150,000								
Payson Park Front Street Entrance Plaza Improvements and Cross-Park Trail to Baseball Parking Lot	4	\$200,000									
Payson Park Skating Rink Improvements (Expansion)	4		\$75,000								
Payson Park Parking: Reconstructing Sledding Hill Parking Lot	4		\$250,000								
Picnic Pavillion: Deering Oaks and Payson Park	various			\$150,000	\$150,000						
Quarry Run Dog Park Expansion and Renovation (Invasives Removal, Trail resurfacing, fence replacement)	4			\$100,000							
Veranda Street Waterfront Park	4		\$150,000								
Western Prom "NEW" Sidewalk along Western Cemetery	2				\$250,000						
Western Prom Artistic Play Area	2						\$150,000				
Western Prom Bandstand, Toboggan Run Improvements	2			\$150,000							
Western Prom Roadway Tree Allee	2								\$300,000		
Western Prom Upper Park Walkway Reconstruction	2		\$250,000	\$250,000							
Western Prom Valley Street Stone Retaining Wall Repair/Rebuild Phase II	2	\$115,000									
Western Prom Vista Clearing and Plantings	2	\$50,000		\$50,000		\$50,000		\$50,000			
Western Prom Walkway Lighting	2						\$150,000				
Western Prom Walkway Reconstruction, Phase II	2					\$150,000					

	DRAFT, as of 8/1/2023										
	The following schedule illustrates the long term plan for upkeep and improvements of Portland Parks and Open Spaces. It represents the Parks Division's best estimate for timing and cost. Dates and amounts are subject to change at any time. Prior to implementation, all projects would need support of Director of Parks, Recreation and Facilities, City Manager, and City Council.										
	Projects marked with *** are NEW projects proposed by Friends/Neighborhood Groups, not previously on City CIP.										
Note: FY25 Projects approved in March of 2024	CAL YEAR	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Annual Total	District	\$3,300,000	\$5,846,000	\$9,735,000	\$6,220,000	\$2,800,000	\$12,275,000	\$1,625,000	\$3,075,000	\$1,112,000	\$1,350,000
Playgrounds, Skateparks, and Fitness Courses											
Adams School Playground	1										\$250,000
Deering Oaks Playground	2							\$450,000			
East End School Playground	1						\$350,000				
East End School Playground Design	1					\$50,000					
Fox Field Playground	1					\$300,000					
Harborview Aging in Place Fitness Course	2			\$30,000							
Hesletine Park Playground	4						\$250,000				
Munjoy South Playground	1								\$350,000		
Munjoy South Park & Playground Design	1							\$50,000			
Ocean Avenue School Playground	4										\$500,000
Ocean Avenue School Playground Design	4									\$50,000	
Peaks Island Playground	1								\$175,000		
Peaks Island Skate Park	1			\$75,000							
Peppermint Park--East Bayside Playground	1				\$350,000						
Peppermint Park--East Bayside Playground Design	1			\$50,000							
Portable Pumptrack: moveable neighborhood skatepark	various				\$75,000						
Presumpscot Playground	4				\$450,000						
Presumpscot Playground Design	4			\$50,000							
Reiche Playground (applying for additional \$200K CDBG grant to Match)	2	\$450,000									
Stone Street Playground Design	1	\$35,000									
Stone Street Playground--Upgrade and Splashpad Erosion Issues	1		\$350,000								
Stroudwater Playground	3					\$150,000					
Taylor Street Playground	2							\$100,000			
Tyng-Tate Street Playground: Fencing and Seating***	2									\$25,000	
University Park Playground (NEW)	4			\$200,000							
Playground Equipment Replacement: Various Locations	various				\$75,000			\$75,000			\$75,000
Will's Playground (Eastern Prom)	1				\$450,000						
Will's Playground Design (Eastern Prom)	1		\$75,000								
Trails											
Back Cove Guard Rail	4			\$100,000							
Back Cove Trail Reconstruction and Stone Dust Resurfacing	4,3,1				\$150,000						

	DRAFT, as of 8/1/2023										
	<i>The following schedule illustrates the long term plan for upkeep and improvements of Portland Parks and Open Spaces. It represents the Parks Division's best estimate for timing and cost. Dates and amounts are subject to change at any time. Prior to implementation, all projects would need support of Director of Parks, Recreation and Facilities, City Manager, and City Council.</i>										
	<i>Projects marked with *** are NEW projects proposed by Friends/Neighborhood Groups, not previously on City CIP.</i>										
Note: FY25 Projects approved in March of 2024	CAL YEAR	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Annual Total	District	\$3,300,000	\$5,846,000	\$9,735,000	\$6,220,000	\$2,800,000	\$12,275,000	\$1,625,000	\$3,075,000	\$1,112,000	\$1,350,000
Back Cove Re-pave Tukey's Bridge Approach	4	\$50,000									
Bayside Trail Resurfacing--by Public Works	1,2										
Dougherty Field Bike Path Improvements***	3					\$100,000					
Eastern Promenade Sidewalk Resurfacing--by Public Works	1										
Fore River Parkway Trail Resurfacing--by Public Works	2										
Payson Park Cross Park Trail (Ocean Ave to Catafalque)	4		\$100,000								
Recreation Facilities											
Community Center Planning				\$200,000							
Community Center Construction							\$10,000,000				
Reiche Pool Filter	2				\$115,000						
Riverton Gym Floor Replacement - Split cost with school?	5	\$135,000									
212 Canco Rd Community Room improvements	4	\$150,000									
Ice Arena											
Redesign (Office to Locker Room)	2		\$345,000								
Sprinkler Upgrade	2			\$100,000							
Ice Arena Improvements	2			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
Chiller refurbishment (coils) (Estimated 10 additional years)	2	\$175,000									
Chiller Replacement (Refurb in 2024 will get us to est 2034)	2										\$350,000
Front of building wall repairs?											
Golf Course											
Course Improvements	5		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000		
Bunker Renovation--North Course	5									\$987,000	
Bunker Renovation--South Course	5				\$250,000						
Cart Building Building Replacement-North & South Estimate	5			\$900,000							
Public Assemblies											
Expo Renovations	2		\$50,000								
Merrill Interior Doors	1		\$70,000								
Merrill Loading Dock: Extend and Reorient	1							\$100,000			
Merrill Marquee	1	\$200,000									
Merrill Orchestra Pit Lift	1			\$260,000							

	DRAFT, as of 8/1/2023										
	<i>The following schedule illustrates the long term plan for upkeep and improvements of Portland Parks and Open Spaces. It represents the Parks Division's best estimate for timing and cost. Dates and amounts are subject to change at any time. Prior to implementation, all projects would need support of Director of Parks, Recreation and Facilities, City Manager, and City Council.</i>										
	<i>Projects marked with *** are NEW projects proposed by Friends/Neighborhood Groups, not previously on City CIP.</i>										
Note: FY25 Projects approved in March of 2024	CAL YEAR	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Annual Total	District	\$3,300,000	\$5,846,000	\$9,735,000	\$6,220,000	\$2,800,000	\$12,275,000	\$1,625,000	\$3,075,000	\$1,112,000	\$1,350,000
Merrill Seating Replacement	1		\$100,000								
Community Requests NOT added to 10 Year CIP plan											
Clark Street Park Playground Equipment, Seating & Water Fountain	2	\$50,000	Clark Street playground equipment funded in FY24 CIP Budget. Seating and water fountain can be funded through future operating budget or other funding sources.								
Dougherty Field Master Plan *Update*	3	\$50,000	Given recent improvements to skatepark, playground, community garden and ongoing replacement of Community Pool, no update is needed at this time.								
Dougherty Field Park Amenities: Benches, Picnic Tables, Drinking Fountains, etc.	3	\$25,000	Does not qualify as CIP expense.								
Fort Gorges Wharf Rebuild	1	\$250,000	This project will be accomplished through a partnership with Army National Guard Readiness program. City has already included funds for materials in future CIP. Friends of Ft Gorges will provide drawings and specs.								
Libbytown Food Forest Expansion	3	\$100,000	Not City property. This concept could be explored as a joint project between Libbytown Neighborhood Association and Portland Water District.								
Lowell Street Parcel Redesign	2	\$150,000	At this time, focusing on low cost improvements such as park seasonal lighting, picnic tables, benches, fencing. Improvements can be accomplished within operating budget and partnership efforts								
St. James & Douglass Intersection Improvements	3		Public Works Project, not Parks, Rec and Facilities								