



## Health & Human Services and Public Safety Committee

**Tuesday, June 11, 2019, 5:30 PM**  
**Room 209, City Hall**

Councilor Belinda Ray, District 1, Chair  
Councilor Brian Batson, District 3  
Councilor Pious Ali, At-Large

1. Announcements
2. Review and Approval of Minutes from May 28, 2019
  - a. May 28, 2019 draft meeting minutes.
3. Positive Healthcare Assessment
  - a. Update from Greater Portland Health
  - b. Committee Discussion
4. Community Support Fund Policy
  - a. Update from HHS on the background and status of the program.
  - b. Committee Discussion
5. Next Meeting: June 25th, 2019  
*A continued discussion of the Overdose Prevention Sites (OPS) and the Opioid Misuse Crisis is postponed until the June 25th, 2019 meeting.*

NOTE: Since there are no action items on the agenda, there will be no opportunity for public comment at this meeting. Please feel free to send comments to members of the committee on any issue at any time via email. Councilors email addresses are available on the city website: [www.portlandmaine.gov](http://www.portlandmaine.gov)

*The meeting can be watched online via livestream: [www.portlandmaine.gov/livestream](http://www.portlandmaine.gov/livestream)*

*Keep up to date with the new shelter design and planning process at the City's website*

*[www.portlandmaine.gov/shelterplanning](http://www.portlandmaine.gov/shelterplanning)*



## **Health & Human Services and Public Safety Committee Minutes**

**Tuesday, May 28, 2019, 5:30pm, Room 209, City Hall**

Committee Attendance:

Belinda Ray, Chair (District 1), Brian Batson (District 3)

City Staff: Kristen Dow, Director of Health and Human Services; Jen Thompson, Corporation Council; Adam Harr, Executive Assistant in Social Services.

Meeting called to order at 5:30 PM.

### **AGENDA ITEM 1 – Announcements**

- Next Monday the Council will be having a public hearing on the two proposed locations for the Homeless Services Center.

### **AGENDA ITEM 2 – Approval of Minutes**

- Councilor Batson moved to approve the minutes; Councilor Ray seconded and the minutes passed unanimously as amended:
  - o Page three hours: vote was 2 to 1
  - o Agenda item 4 under legality and negative: language updated to "Federal government has asserted that these sites violate federal law."

### **AGENDA ITEM 3– Overdose Prevention Sites**

Jen Thompson of Corporation Council

- Safehouse
  - o Statute prohibits locations for the purpose of using.
    - Statute was not written for this situation.
    - Argument that the SIS is not for the purpose of drug use but as a medical service.
    - Religious liberty argument.
  - o Federal government asked for a declaratory judgment (legal interpretation)
    - Can move more quickly
    - In Federal district court

- If lost, then the court of appeals
  - Then Supreme Court.
- If the City did something similar to Philadelphia, encouraging a private entity, does that support but not active role jeopardize funding in the same way a municipality/grantee operating one would?
  - Mostly limited to when a municipality itself is operating a facility and receiving federal funds.
- o Only SIS known to be operating overtly.
- Philadelphia
  - o Taskforce
  - o Made recommendations and expressions of support for private entities to engage in SIS endeavors but did not take legislative action.
  - o Possibly offering a location
  - o Education and community outreach to SIS' component to a solution to opioid crisis.
- Defense to claim safe injection sites operated by municipalities violate the controlled substances act
  - o Statute that provides immunity to officials in enforcement
    - Historically given to police officers who may possess substances while enforcing drug laws
    - Some have suggested this defense could extend to SIS but this has never been tested.
    - Advice is that legal arguments and defense be done in executive session.
- Mayor in South Carolina was arrested and tried to use this as a defense.
  - o Was not acting for the city at the time.
- Where does this recommendation fit in to the powers of government in Philadelphia
  - o Likely similar to a council resolution.
- Implementation
  - o 18 recommendations
    - Would only succeed if the entities identified worked together in the ways laid out.
  - o City agencies would participate to the extent authorities allow.
- Governor's Focus on Opioid Epidemic/OPS
  - o Will Gordon Smith share any specific action like Philadelphia did?
- Naloxone
  - o In 2014 PA Physician General allowed any PA citizen obtain naloxone without a prescription.
    - Passed in Maine and in rule making.
    - Public health rolling out soon.
    - Can be obtained at some pharmacies.
- Drug Good Samaritan bill just signed into law by Governor Mills.
- Metro Regional Coalition (GPCoG)

- o Opioid misuse prevention
  - 3 pilot programs in three municipalities to outreach and destigmatize treatment.
    - Falmouth
    - Gorham
    - Third could be Portland
  - Would staff think this is something the City should do
    - Not enough known about the program
    - What services are already being provided the City?
  - Zoe Miller and Liz Blackwell-Moore presenting to change language use around substance use to:
    - elected officials
    - School board members
    - Community
  - We have the capacity with existing staff.
    - The committee is interested in the funding opportunity and for Public Health/NEP to explore it.
- Executive Session
  - o Wait for all member of the community to be present.
  - o A determination in the Safehouse case could influence the process
    - Especially if there was a favorable judgement.
- The closest similar program that operates overtly is the SPOT program funded through healthcare for the homeless in Boston with varied and third-party funding dreams.

#### **AGENDA ITEM 4 – Needle Exchange Program**

- Gordan Smith cannot attend the June 11<sup>th</sup> meeting but he may be able to attend on the 25<sup>th</sup>.
  - o Committee questions can be forwarded along
  - o If he cannot attend, he may be able to attend a designee.
- Questions
  - o Determine on organize outside the meeting with Councilor Ali to determine questions on the June 11<sup>th</sup> meeting.

#### **AGENDA ITEM 5– Positive Healthcare Committee Discussion**

- Positive Healthcare Transiting Meeting
- Survey on the transition
  - o Worked with Dawn Stiles and UMaine to create questions and administer questions.
  - o Survey coming from the university gave the appearance that HIPPA rights may have been compromised.
    - It was determined that no one's HIPPA rights were violated.
- GPH has a board meeting conflicting with this meeting.

- o Doctor Renee Leblanc has been asked to attend the June 11<sup>th</sup> meeting.
- What data was collected?
  - o There were responses.
    - Locked away.
    - Kristen has not gone through the data as se has not been directed to do so.
    - Locked in City Hall.
    - USM still has an agreement in place.
      - Everything was put on hold when complaints came in.
      - No request to reinstitute process yet.

Stash Bayley was part of the transitional team and is a part of the patient advocacy committee was invited to speak.

- Overview
  - o Transition Team
    - Members of India street
    - At-large member of the community
  - o P Patient advisory
    - Watchdog function
  - o City had committed to a posy-assessment
    - Pharmacological insecurities
    - Stigmatization
  - o HIVAC
    - Membership
      - CDC
      - Corrections
      - Education
      - Senate Majority leader and other legislators.
    - Is the group in the know with what has occurred post closure?
    - Have the issues been addressed?
    - Survey responses
      - Low 30s (low for respondents compared to other surveys given to the HIV positive community)
      - Survey was meant to highlight things that could be worked on.
    - Goals
      - Repaired relationship with the City
        - o Elizabeth Jackson of GPH willing to put information together.
        - o The HIV positive community has a voice.
          - HIVAC or Community Members
      - Build a coalition to respond to outbreaks and trends.
      - Become more present in the State and D.C.
- PAC

- o Is there still an active list?
    - No; some have left and some have passed
    - Interested people will be contacted to regroup the PAC.
- Committee Goals
  - o Survey: are the lessons the city can take away of how to engage a community.
    - Announcement then backfilling community engagement rather than front end engagement.
    - How many surveys were sent out?
  - o India Street had great records of who accessed the program even of not for over 18 months.
    - How many people were engaged with India street in the last year to track those most likely to have been affected by the transition.
  - o Would the City send a survey again on City letterhead?
    - PAC has a recommendation
      - Probably ill advised to send another survey.
      - Current results could indicate where there may be issues to address.
      - Post closure assessment.
  - o Councilor Batson is interested in hearing the current concerns and the overall assessment of the current situation; encourage compliance and outreach.
    - Mindful of the promise to follow up and finish the assessment.
    - Not to try and obtain more survey results.
  - o Agenda Item on the next meeting with public comment.
  - o HHS&PS did not have an HIV subcommittee outside of the PAC.
    - Kristen will check with staff to confirm.
    - What mechanisms are there monitoring HIV in the City?
      - Staff at the clinic.
      - Can explore a more community focused option.
      - Working closely with Frannie Peabody
      - Administering PrEP at the clinic.
  - o STD Clinic update at a future meeting.
- Best asset for advocacy and the greatest survey to the community is engaging the community and bringing them to the table.
  - o Being intentional for those living with HIV and people who have lost loved ones.

#### **AGENDA ITEM 5 – Committee Work plan and Future Meeting Dates.**

- Gordon Smith
  - o Hopefully attending on the 25<sup>th</sup>.
  - o Questions prepared on the 11<sup>th</sup>.
- Positive Healthcare
  - o Asking Dr. Renee Fay-Leblanc and Elizabeth Jackson
  - o Public Comment

- Understanding the surveys are being looked at to move forward.
- Seeking comments on what the committee wants to get done.
- Wants to be clear on what the public is asked to comment on.
  - Surveys?
  - Current situation?
    - How to take action with the survey results (if any).
      - Is deciding to take or not take action an action that requires public comment?
      - Public comment is required for when making recommendations to the full council
    - Focus on moving forward without re-litigating the past.
  - Broader
    - Committee to sit down with advocacy groups in a different setting.
- July Meetings
  - OPS/Opioid Misuse
  - Sober Houses.

#### **AGENDA ITEM 5 – Next Steps**

- Next meeting June 11, 2019
  - OPS
    - Questions for Gordon Smith
  - Positive Healthcare Assessment
    - GPH
    - Next Steps

Meeting adjourned at approximately 6:40 PM.



**CITY OF PORTLAND**  
**Social Services**  
**Aaron Geyer Acting Director**

**MEMORANDUM**

**TO:** Health and Human Services and Public Safety Committee

**FROM:** HHS Staff

**DATE:** June 10th, 2019

**RE:** Original order as passed

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Order 251-14/15

Amended to reflect new General Assistance state reimbursement of 70% (\$334,112.00):

Passage 9-0

Amended to reflect new State Shelter allocation of \$300,000: Passage 9-0

Amended to add costs of the Overflow Shelter of \$265,217: Passage 9-0

Amended to add one full-time Park Ranger, no net expenditure change: Passage 9-0

Amended to add one half-time Bicycle-Pedestrian Coordinator, \$25,089: Passage 5-4

(Duson, Mavodones, Hinck, Suslovic)

Amended to reduce charges to existing capital projects by \$18,800: Passage 5-4 (Duson, Mavodones, Hinck, Suslovic)

Amended to establish the Portland Community Support Fund, \$2,634,000, providing General Assistance to asylum seekers of \$2,634,000.00 less transition funds budgeted in contingency of \$300,000.00 and to reduce school levy tax by \$1,700,000.00 in anticipated increase State GPA education funding (cost of \$634,000):

Passage 5-4 (Duson, Mavodones, Hinck, Suslovic).

Passage: 5-4 (Duson, Mavodones, Hinck, Suslovic) on 6/25/2015 Effective 7/5/2015

MICHAEL F. BRENNAN (MAYOR)  
KEVIN J. DONOGHUE (1)  
DAVID A. MARSHALL (2)  
EDWARD J. SUSLOVIC (3)  
JUSTIN COSTA (4)

**CITY OF PORTLAND**  
IN THE CITY COUNCIL

DAVID H. BRENERMAN (5)  
JILL C. DUSON (A/L)  
JON HINCK (A/L)  
NICHOLAS M. MAVODONES, JR (A/L)

**FISCAL YEAR 2015-2016 APPROPRIATION RESOLVE**

**RESOLVED**, that the sum of \$225,036,526 is hereby appropriated for Fiscal Year 2016 for General Municipal purposes; and

**BE IT FURTHER RESOLVED**, that the sum of \$102,776,657.00 is hereby appropriated for Fiscal Year 2016 for School purposes; and

**BE IT FURTHER RESOLVED**, that the Assessor of Taxes of the City of Portland be and hereby is directed to assess a tax upon all real estate liable to be taxed therein and to assess the owner of, or such other persons as may be liable by law for, personal property liable to be taxed therein on the first day of April, 2015 and not exempt from taxation, to the aggregate amount of \$81,025,202 for municipal purposes and \$78,073,211 for school purposes for a total tax levy of \$159,098,413 resulting in a tax rate of \$20.63 per \$1,000 of valuation (a 3.1% increase) and in accordance with the provisions of the Statutes of Maine; and

**BE IT FURTHER RESOLVED**, all taxes assessed as above and committed to the Director of Finance shall be due on September 11, 2015, and payable in two equal installments, the first due on the 11th day of September, 2015, and the second installment due on the 11th day of March, 2016. The delinquency rate of interest shall be seven percent (7%) per annum on all payments received after the respective due dates and the abatement rate of interest shall be three percent (3%) per annum.

**Amendment to Fiscal Year 2015-2016 Appropriation Resolve  
Order 251-14/15**

**Prepared by Corporation Counsel for  
Councilor Brenerman and Councilor Costa**

**RE: APPROVING THE ESTABLISHMENT OF  
THE PORTLAND COMMUNITY SUPPORT FUND**

**WHEREAS**, the City of Portland has a policy (contained in Chapter 2 of the Portland City Code) to not inquire as to the immigration status of any person when determining eligibility for any of its programs including, but not limited to, General Assistance; and

**WHEREAS**, during Fiscal Year 2015, the City was notified by the Maine Department of Health and Human Services (“DHHS”) that it was implementing a new policy and would no longer reimburse the City for the General Assistance payments that the City had made to persons seeking asylum in the United States, citing as its authority the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (“PRWORA”); and

**WHEREAS**, in Fiscal Year 2015, pursuant to its new policy, DHHS only reimbursed the City for a portion of its General Assistance payments, which required, among other things, the City to essentially fund its program by itself, so it could continue to pay General Assistance to persons here seeking asylum; and

**WHEREAS**, given the recent Maine Superior Court decision and the actions of both the Governor and the Maine Legislature, it is important for the City of Portland to develop a response to assist the approximately nine hundred (900) persons who will be left homeless and without basic necessities on July 1, 2015; and

**WHEREAS**, in accordance with subsection (d) of section 1621 of Title 8 of the United States Code, through the establishment of the Portland Community Support Fund Program in this Order the City Council means and intends to provide assistance and funding to asylum seekers; and

**THEREFORE, BE IT ORDERED**, that beginning July 1, 2015, asylum seekers who have received General Assistance from Portland as of June 30, 2015 will be formally assisted from a new local fund entitled the Portland Community Support Fund, which is hereby established by the City Council; and

**BE IT FURTHER ORDERED**, that no new or additional asylum seekers will be provided General Assistance benefits as of July 1, 2015 from the Portland Community Support Fund; and

**BE IT FURTHER ORDERED,** that the Portland Community Support Fund shall be used to implement a program to provide assistance and basic necessities (including, but not limited to, food, shelter, and prescription drugs) to asylum seekers who may not qualify under the State of Maine's General Assistance program and/or PRWORA, and that whose application to this program shows them to have a need for assistance; and

**BE IT FURTHER ORDERED,** that the Portland Community Support Fund which is hereby established shall be a one (1) year program reasonably and affordably hereby funded with a one-time appropriation of \$2,634,000, and shall be funded from the following sources:

- 1) \$2,000,000 from state funding; and
- 2) \$634,000 from funds already budgeted by the City Manager in the proposed City budget; and

**BE IT FURTHER ORDERED,** that any additional funds awarded to the City (as a result of favorable court decisions or from State of Maine budget allocations) shall be dedicated toward replenishing the City's fund balance; and

**BE IT FURTHER ORDERED,** that the City may also accept contributions from public and private sources, including government and non-government organizations, private foundations and individuals, in addition to its one-time appropriation, to the Portland Community Support Fund; and

**BE IT FURTHER ORDERED,** that the Portland Community Support Fund Program shall be administered pursuant to rules/guidelines to be adopted by the City Council and administered by the City of Portland Department of Health and Human Services; and

**BE IT FURTHER ORDERED,** that a Community Advisory Committee shall be established to develop a systemic response to providing intensive case management, employment opportunity, health care and housing referrals for asylum seekers within the City of Portland; and

**Amendment to Fiscal Year 2015-2016 Appropriation Resolve  
Order 251-14/15**

**Prepared by Corporation Counsel for  
Councilor Brenerman and Councilor Costa**

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**CITY OF PORTLAND**  
**Social Services**  
**Aaron Geyer Acting Director**

**MEMORANDUM**

**TO:** Health and Human Services and Public Safety Committee

**FROM:** HHS Staff

**DATE:** June 10th, 2019

**RE:** Backup materials from Council meetings

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## **Amendment #2 – Increase Funding in the Community Support Fund by \$50,000**

**Background:** Because the FY19 Community Support Fund was exhausted so quickly, the City Manager's Recommended budget proposes that the Community Support Fund support individuals who are living in the city as of July 1, 2019 and only cover rental assistance in FY20. We will utilize our other existing community partners who already offer food and other basic necessities to cover those needs. Therefore, this budget recommends reducing the Community Support Fund by \$50,000 and funding it with \$150,000. It is also my recommendation that the Council look to phase out the Community Support Fund over the next two fiscal years as individuals leave the program. This amendment adds back \$50,000 in funding which is estimated to be able to fully serve 32 families.

### **Fiscal Impact:**

- \$50,000 addition to the FY20 budget
- An addition of \$0.01 to the overall mil rate (an 0.1% increase from 2.9%)



# City Council Workshop



Community Support Fund & Shelter Overflow

4/29/2019

# Community Support Fund

| Category         | FY2018 Actual | FY2019 Budgeted | FY2019 Actual | FY2019 Projection |
|------------------|---------------|-----------------|---------------|-------------------|
| Burials          | \$ -          | \$ 3,345.00     | \$ -          | \$ 3,345.00       |
| Water/Sewer      | \$ -          | \$ 94.00        | \$ -          | \$ 94.00          |
| Electric         | \$ 1,335.88   | \$ 3,295.00     | \$ 3,747.80   | \$ 3,697.00       |
| Client Gas       | \$ 1,124.73   | \$ 430.00       | \$ 1,922.68   | \$ 1,486.00       |
| Heat             | \$ -          | \$ 220.00       | \$ -          | \$ 220.00         |
| Diapers          | \$ 253.31     | \$ 1,193.00     | \$ 779.06     | \$ 716.00         |
| Rental/Apt       | \$ 88,457.95  | \$ 131,177.00   | \$ 186,930.64 | \$ 202,187.00     |
| Security Deposit | \$ 3,667.00   | \$ 4,013.00     | \$ 5,166.83   | \$ 11,209.00      |
| Medical Services | \$ -          | \$ 100.00       | \$ 110.75     | \$ 266.00         |
| Prescriptions    | \$ 10,670.68  | \$ 15,854.00    | \$ 6,624.32   | \$ 9,118.00       |
| Food Vouchers    | \$ 44,589.96  | \$ 32,637.00    | \$ 51,068.19  | \$ 62,107.00      |
| Non-Food         | \$ 6,797.26   | \$ 7,642.00     | \$ 7,341.36   | \$ 9,124.00       |

# Family Shelter Comparison FY18 & FY19

| <i>Family Shelter</i>                  | FY18       | FY19 <small>(as of 4/24/19)</small> |
|----------------------------------------|------------|-------------------------------------|
| Families from Other Countries          | 119        | 121                                 |
| Families from Other States             | 27         | 23                                  |
| Families from Portland                 | 25         | 11                                  |
| Families from ME (outside of Portland) | 12         | 5                                   |
| <b>Grand Total</b>                     | <b>183</b> | <b>160</b>                          |

# Community Support Fund and State Implications

If the state reverted back to the definition of actively seeking a status change and covered the Gap statewide, it would actually be more cost effective for the State.

## EXAMPLE:

2 bedroom in Portland \$1,473 everything included

2 bedroom in municipality A (Craigslist Search found 8 units here averaging) \$800

6 month cost in Portland \$8,858

6 month cost in municipality A \$4,800

While there would be an increased cost to the State covering the 6 month period it would allow clients to find more affordable rents. Once a client applies for Asylum they qualify for 24 months of GA.

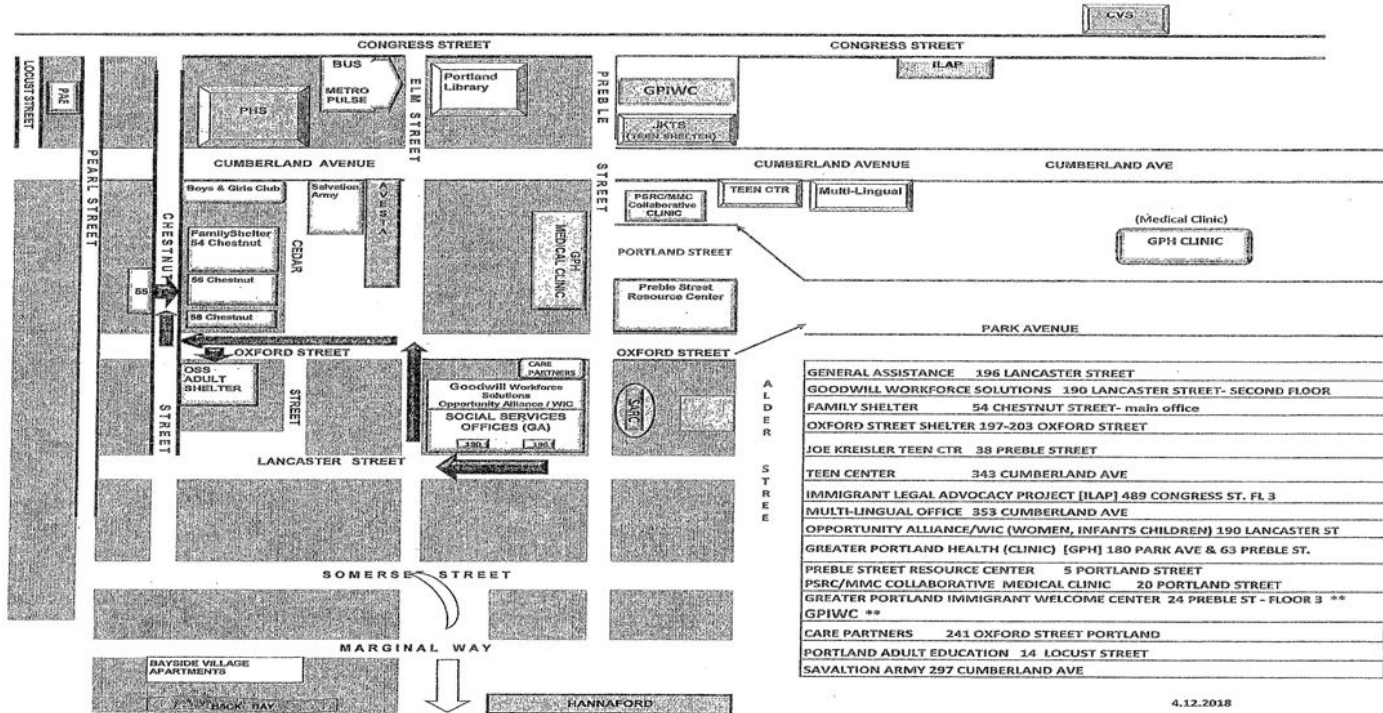
24 months of rent in the same above units

Cost of unit in Portland \$35,352

Cost of unit in Municipality A \$19,200

The initial cost of \$4,800 results in a unit that over the 24 months saves \$16,152

# Area Map of Bayside



4.12.2018

# Food Pantries

| Pantry Name                                  | Hours                                        | When to come         | Who can come                    |
|----------------------------------------------|----------------------------------------------|----------------------|---------------------------------|
| Sacred Heart/St. Dominic Food Pantry         | Tuesday Open at 8:30am                       | Once a week          | Parkside Residents              |
| Sagamore Food Pantry                         | Tuesday 10-11 a.m.                           | Once a week          | Open to anyone                  |
| Salvation Army Food Pantry                   | Mon., Wed., and Fri. 1-2:30 p.m.             | Once a month         | Portland residents              |
| St. Luke's Food Pantry                       | Thursday 9:30-11 a.m.                        | Once a month         | Open to anyone                  |
| Stroudwater Christian Church Food Pantry     | Sundays 1-3 p.m.                             | Once every two weeks | Open to anyone                  |
| Wayside Mobile Food Pantry at Harbor Terrace | 3rd Friday 1-2 p.m.                          | Once a month         | Harbor Terrace & West End       |
| Wayside Mobile Food Pantry at Riverton       | 3rd Wednesday 3-4 p.m.                       | Once a month         | Riverton Residents              |
| Wayside Mobile Food Pantry at Front Street   | 2nd Thursday 10:30 - 11:30 a.m.              | Once a month         | Neighborhood residents          |
| Wayside Mobile food Pantry at Sagamore       | 4th Tuesday 10-11 a.m.                       | Once a month         | Sagamore residents              |
| Williston-Immanuel United Church Food Pantry | Thursday - arrive before 10 a.m.             | Weekly               | Open to anyone                  |
| White Memorial Food Pantry                   | Thursday 8-9:30 a.m.                         | Once a week          | Open to anyone                  |
| First Baptist Food Pantry                    | Wednesday 11:30 a.m. - 12:30 p.m.            | Once a week          | Open to anyone                  |
| Jewish Family Services Food Pantry           | Tuesday & Thursday, 9a.m. - 3p.m. Appt. only | Once a month         | Portland residents              |
| Preble Street                                | Thursday 1:30 - 3 p.m.                       | Once a week          | Open to anyone                  |
| Project FEED                                 | Monday-Friday 1-3 p.m.                       | Once every 3 months  | Portland & Greater Portland     |
| Root Cellar                                  | Monday-Friday 9 a.m. - 5 p.m.                | Emergency Only       | Open to Portland Residents only |
| St. Elizabeth's Non-food Pantry              | Tuesdays 9-11:15 a.m.                        | Weekly               | Open to anyone                  |

# Community Meals - Wayside (Meals are open to all who wish to attend unless otherwise noted.)

## **Mondays:**

- LUNCH, 12-1, Woodfords Congregational Church, 202 Woodford Street, Portland
- DINNER, 5-6, Reiche Community School, 166 Brackett Street, Portland (open to Reiche students & their families only)
- DINNER, 5-6, East End Community School, 195 North Street, Portland (open to EECS students & their families only)
- DINNER, 5-6, Sagamore Village Boys & Girls Club, 21 Popham Street, Portland (open to B&G Club students only)
- DINNER, 5-6, Riverton Boys & Girls Club, 55 Riverton Drive, Portland (open to B&G Club students only)

## **Tuesdays:**

- LUNCH, 12-1, Hope.Gate.Way United Methodist Community Center, 185 High Street, Portland
- DINNER, 6-7, Parkside Neighborhood Center, 85 Grant Street, Portland (open to seniors 55+ and families with children only)
- DINNER, 5-6, Salvation Army, 297 Cumberland Ave, Portland (open to seniors 5+ and families with children only)

## **Wednesdays:**

- DINNER, 5-6, My Place Teen Center, 755 Main Street, Westbrook

## **Thursdays:**

- LUNCH, 12-1, Salvation Army Center for Aging, 297 Cumberland Ave, Portland (open to seniors only)
- DINNER, 5:30-6:30, Hope.Gate.Way United Methodist Community Center, 185 High Street, Portland
- DINNER, 5:30-6:30, Deering Center Community Church, 4 Brentwood Street, Portland
- DINNER, 5:30-6:30, St. Peter's Episcopal Church, 678 Washington Ave, Portland

## **First Sunday of the Month:**

- DINNER, 5-6, First Parish Unitarian Universalist Church, 425 Congress St., Portland

# Additional Community Meals

## Preble Street Soup Kitchen

252 Oxford St., Portland

[www.preblestreet.org](http://www.preblestreet.org)

Breakfast: 8-9 a.m.

Lunch: 12-1 p.m.

Dinner: 5-6 p.m.

## Teen Center

343 Cumberland Ave., Portland

Sunday-Saturday (Open to all  
under 21)

Breakfast: 8-9 a.m.

Lunch: 12-1 p.m.

Dinner: 6-7 p.m.

\*\*can also get bagged meals

## St. Vincent De Paul South Kitchen

307 Congress St., Portland – East  
Bayside

Monday-Friday 12-1 p.m.

Open to all

## Sacred Heart/St. Dominic

80 Sherman St., Portland (corner  
of Sherman & Mellen St., door on  
Sherman St.)

Tuesdays 10-11:30 a.m.

# Diapers/Baby Supplies

-Williston Emmanuel Baptist Church

156 High St Portland, Maine (entrance to pantry is on Deering Place off Deering St) 775-2301

Call ahead first. Thursdays 9:30 am, access by lottery, they are closed one Thursday each month

-Cuddle Me Program

<http://cuddlemeprogram.org>

Offer free baby items such as diapers, wipes, formula and baby clothes when available to those income eligible. You must be referred via a church, social service agency or by calling 211 from Maine. You can also inquire/seek assistance by completing an application on their website. Click on the “Get Help” link at the top of their website page or call their main office in Florida at 772-242-8045.

-ABBA (A Women’s Resource Center)

207- 253-5555 1250 Forest Ave., 2nd Floor Portland, ME 04101 Monday-Thursday 10am-4pm

Offers diapers and other parenting supplies. Has 9 different programs including the “Learn and Earn” program where attendees (must have some English proficiency) can attend a variety of classes and earn points which they can redeem for diapers or items at their clothing/supply boutique. Or participants can save up their points and access Baby’s R Us or other locations for supplies and items needed for their child. Interpreters only available for medical screenings not class participation(s).

-St. Elizabeth’s Essentials Pantry at St. Luke’s Cathedral

143 State St Portland, Maine 207-772-5434 Tuesday’s 9:30-11:00 am

-Jewish Family Services Food Bank and Diaper Bank

57 Ashmont St Portland, Maine 207-772-1959

Call ahead to schedule a time for pick up Monday through Friday between 9:15 am-5:15pm



# ILAP

## CONTACT US

Immigrant Legal Advocacy Project  
489 Congress Street, 3rd Floor  
PO Box 17917  
Portland, ME 04112  
Phone – 207.780.1593  
Fax – 207.699.2313  
Toll Free Helpline – 1.800.497.8505  
E-mail – [info@ilapmaine.org](mailto:info@ilapmaine.org)

PLEASE NOTE: We cannot answer legal questions by email

Portland Office Hours: 9 a.m. – 5 p.m. Monday – Friday

Staff are in meetings each Wednesday until 12 noon, and will meet with clients by appointment in the afternoon. We are also closed on all national holidays, as well as Patriots Day, the day after Thanksgiving, and at noon the day before Christmas.



IMMIGRANT    ADVOCACY    PROJECT

# Churches in Greater Portland

First Baptist Church in Portland (Pastor Mike)  
360 Canco Road, Portland, ME 04103 – 773-3123

Payson Park Evangelical Free Church (Evangelical Free)  
424 Ocean Avenue, Portland, ME

St Luke's Cathedral  
143 State Street, Portland, ME - 772-5434

Chestnut United Methodist Church  
185 High Street, Portland, ME – 899-2435

Cathedral of the Immaculate Conception (Pastoral Center)  
307 Congress Street, Portland, ME – 773-7746

Sacred Heart Church  
80 Sherman Street, Portland, ME – 772-6182

Green Memorial AME Zion Church  
46 Sheridan Street, Portland, ME – 772-1409

Stroudwater Baptist Church, Pastor Don Drake  
541729 Congress Street, Portland, ME – 773-2211

Woodfords Congregation Church, UCC  
202 Woodford Street, - 774-8243

Faith Temple  
1914 Congress Street, Portland – 773-6334

Free Methodist Church  
140 Congress Street, Portland – 772-1809

St. Vincent de Paul  
307 Congress Street, Portland – 772-1113

St. Luke's Cathedral  
143 State Street, Portland – 772-5434

Williston-Immanuel United Church  
156 High Street, Portland – 775-2301

Allen Avenue Unitarian Universalist Church  
524 Allen Ave., Portland – 797-7240

Hope Gateway United Methodist Church  
185 High Street, Portland – 899-2435

Thornton Heights United Methodist Church  
100 Westbrook Street, South Portland – 774-0487

# Discount Prescription Program



# Healthcare Resources

## **MedAccess – Maine Medical Center**

Office Information

The Pharmacy of Maine Medical Center

22 Bramhall St.

Portland, ME 04102

Office Phone: 207-662-6665 or 1-877-275-1787

## **CarePartners – Portland**

Office Information

241 Oxford Street

Portland, ME 04101

Office Phone: 207-879-8948

Fax: 207-879-8948



# Freecare Application

Patient Financial Services  
REQUEST FOR DETERMINATION OF ELIGIBILITY FOR FREE CARE  
OR EXTENDED PAYMENT PLAN  
Page 1 of 2

MaineHealth

|                   |                        |                             |       |                   |                   |
|-------------------|------------------------|-----------------------------|-------|-------------------|-------------------|
| PATIENT NAME      |                        | DATE OF BIRTH               |       | SOCIAL SECURITY # |                   |
| ADDRESS           |                        | CITY                        |       | STATE ZIP         |                   |
| PHONE NUMBER      |                        | DATE OF SERVICE / ACCOUNT # |       |                   |                   |
| RESPONSIBLE PARTY | ADDRESS                | CITY                        | STATE | ZIP               | SOCIAL SECURITY # |
| MARITAL STATUS    | INSURANCE NAME, IF ANY |                             |       |                   |                   |
| EMPLOYER          | OCCUPATION             |                             |       | RATE OF PAY       |                   |

Have you been approved for free care at another MaineHealth facility? If so, what facility?

|                       |               |                        |                         |
|-----------------------|---------------|------------------------|-------------------------|
| SIZE OF FAMILY: _____ |               |                        |                         |
| NAME                  | DATE OF BIRTH | SOCIAL SECURITY NUMBER | RELATIONSHIP TO PATIENT |
|                       |               |                        |                         |
|                       |               |                        |                         |
|                       |               |                        |                         |
|                       |               |                        |                         |
|                       |               |                        |                         |
|                       |               |                        |                         |

**Income:** (List all income for yourself, spouse and other dependents, from any of the following:)

| Monthly                 |                          |          |
|-------------------------|--------------------------|----------|
| Wages                   | <input type="checkbox"/> | \$ _____ |
| Self-Employment         | <input type="checkbox"/> | \$ _____ |
| Social Security         | <input type="checkbox"/> | \$ _____ |
| Unemployment            | <input type="checkbox"/> | \$ _____ |
| Workers Comp            | <input type="checkbox"/> | \$ _____ |
| Alimony / Child Support | <input type="checkbox"/> | \$ _____ |
| Pensions                | <input type="checkbox"/> | \$ _____ |
| Rental Prop Income      | <input type="checkbox"/> | \$ _____ |
| Dividends & Interest    | <input type="checkbox"/> | \$ _____ |
| Public Assistance       | <input type="checkbox"/> | \$ _____ |
| Lottery Winnings        | <input type="checkbox"/> | \$ _____ |
| Other                   | <input type="checkbox"/> | \$ _____ |
| <b>MONTHLY TOTAL</b>    |                          | \$ _____ |

Continued →

143076 9/16

# Freecare Guidelines

## *by size of family*

7/6/2017

Free Medical Care Application | MaineHealth

## Free Medical Care Application

### Notice

#### Free Medical Care for Those Unable to Pay - 2017

Maine law requires that free medical care must be given to Maine people with income less than 150% of the federal poverty level. However Maine Medical Center gives free to Maine people at 175% of the poverty level:

| Size of Family                   | 150% of Poverty Level | 175% of Poverty Level |
|----------------------------------|-----------------------|-----------------------|
| 1                                | \$18,090              | \$21,105              |
| 2                                | \$24,360              | \$28,420              |
| 3                                | \$30,630              | \$35,735              |
| 4                                | \$36,900              | \$43,050              |
| 5                                | \$43,170              | \$50,365              |
| 6                                | \$49,440              | \$57,680              |
| 7                                | \$55,710              | \$64,995              |
| 8                                | \$61,980              | \$72,310              |
| For each additional person, add: | \$6,270               | \$7,315               |

To apply for free medical care, please contact us at:

- Maine Medical Center Financial Counseling office at (207) 662-1949
- Patient Financial Services office at (207) 887-5100 during normal business hours (8 AM - 6 PM, Monday through Thursday and 8 AM - 5 PM, Friday)
- Walk-in service at Patient Financial Services office at:
  - 22 Bramhall St., Portland
  - 100 Campus Dr., Scarborough
  - 335 Brighton Ave., Portland
  - (8 AM - 4:30 PM Monday through Friday)

You will be asked if you have insurance of any kind to help pay for your care. You may also be asked to show that insurance or a government program will not pay for your care.

#### Charges Will Not Exceed Amount Generally Billed to Medicare

<https://mainehealth.org/patients-visitors/billing-insurance/financial-assistance/free-medical-care-application>

1/2

April 29, 2019 Council Workshop Questions

**PCFS Questions**

***PCSF budget: why in some instances the projected line is less than the actual line?***

*The Actuals were as of the date the presentation was put together (April 24th), the projections were done back in January.*

***What types of Visas we are seeing?*** In the PCFS fund CY18 we served 123 cases, 229 individuals, 31 B1s, 81 B2s. (Both are temporary non-immigrant Visas. A B2 is basically a tourist visa and allows the holder to travel to and within the US for a pretty broad range of tourist activities.) 6 F Visas (student) 3 were G Visas (government officials, diplomats, international org employees). 2 J Visas (scholar).

***How long individuals stay on PCFS?*** ( See attachments)

***What types of services individuals with varying visas qualify for?*** All Visas that we have currently seen to date qualify for all services provided.

***Provide a breakdown of the Administrative cost estimate pre-2015 when we were not checking people's immigration status.*** Given the quick turn around and the increased amount of work related to immigration we can provide this information in a memo as we would like to give it the attention it needs to be accurate.

***How many people were served (in each category)? Basically how many people received rent vs receiving other services?***

|            |                    |          |              |
|------------|--------------------|----------|--------------|
| Diapers 14 | Electric 35        | Food 118 | Gas 9        |
| Medical 1  | MedRx 49           | NonRx 2  | Non Food 113 |
| Rent 94    | Security Deposit 5 |          |              |

City of Portland, Maine  
Public Safety / Health & Human Services Committee  
July 7, 2015  
Meeting Minutes

**Agenda Item #3: Update on Implementation of Portland Community Support Fund**

Acting City Manager Sauschuck gave a brief overview of the chain of events leading toward Portland's budget gap with regard to general assistance. The City has held several meetings to determine efforts moving forward. Challenges at this point in the update include culling data and determining the definition of "asylum seeker". The current plan aims to provide support for asylum seekers in the system as of June 30<sup>th</sup>. City Staff are working to develop a complete plan to present to the full council on July 20<sup>th</sup>. A short discussion was had to clarify that asylum seekers who were not enrolled to receive general assistance before June 30<sup>th</sup> would not be eligible for assistance through this Portland specific community support fund.

The committee was concerned that the Mayor may be organizing a competing fund. ACM Sauschuck's primary concern was implementing the program and the Council's vote. The group of City staff working on this endeavor has identified issues and is working on gathering data in order to move forward.

Discussion was had on how to donate to this fund – staff responded there is a link online where people can donate. Other ideas included a monthly spreadsheet to see who's donated if they would like that information made public. Councilor Costa thanked staff for their development of this program and intent to create a flexible system with latitude to maximize support. He hopes staff is confident of data and has a good idea of the number of the population this community support fund would serve.

Councilor Duson was concerned that staff have generously interpreted the amendment the council passed and thinks some of the language corporation counsel wrote is clear regarding eligibility. Staff clarified this program is not for new applicants that apply after June 30<sup>th</sup> and is extended for one year only.



**CITY OF PORTLAND**  
**Social Services**  
**Aaron Geyer Acting Director**

**MEMORANDUM**

**TO:** Health and Human Services and Public Safety Committee

**FROM:** HHS Staff

**DATE:** June 10th, 2019

**RE:** Portland Community Support Fund Policy

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The Portland Community Support Program began in the summer of 2015, in response to the elimination of General Assistance (GA) coverage at the state level for individuals whose I-94 and/or Duration of Stay (DS) stamps had expired.

**Legislative Background**

In June 2015, the Legislature passed legislation (L.D. 369) to maintain GA eligibility for lawfully present immigrants and those who are pursuing a lawful process to apply for immigration relief for up to 24 months of assistance. The new 24 month maximum was the first ever lifetime cap on assistance solely based on immigration status. Governor LePage unsuccessfully attempted to veto L.D. 369 and the legislation became law (Public Law 2015, chapter 324).

November 2015: DHHS proposed a rule that narrowed the scope of the new state law in a way that left out many people who would otherwise qualify for assistance.

While the Portland Community Support Fund program policy has remained constant, the immigration process has changed over time, including changes to the Asylum Interview Scheduling Policy and individuals entering through the Southern Border without paroled status.



**CITY OF PORTLAND**  
**Social Services**  
**Aaron Geyer Acting Director**

**MEMORANDUM**

**TO:** Health and Human Services and Public Safety Committee

**FROM:** HHS Staff

**DATE:** June 10th, 2019

**RE:** Financial information for funding and usage of the CSF

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The documents enclosed show the budgeted and actual costs of the program, including total client expenses by category.

06/10/2019 11:30  
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CITY OF PORTLAND, ME  
YEAR-TO-DATE BUDGET REPORT

City of Portland, ME  
P  
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FOR 2019<sup>✓</sup>11

0100 General Fund

|                                     | ORIGINAL<br>APPROP | REVISED<br>BUDGET | YTD ACTUAL | MTD ACTUAL | ENC/REQ | AVAILABLE<br>BUDGET | PCT<br>USED |
|-------------------------------------|--------------------|-------------------|------------|------------|---------|---------------------|-------------|
| 10044303 348000 Ptl'd Comm Donation | 0                  | 0                 | -20,640.00 | -20,640.00 | .00     | 20,640.00           | 100.0%      |
| 10044303 400110 Ptl'd Comm Salaries | 0                  | 0                 | .00        | .00        | .00     | .00                 | .0%         |
| 10044303 403022 Ptl'd Comm Client B | 3,345              | 3,345             | .00        | .00        | .00     | 3,345.00            | .0%         |
| 10044303 403035 Ptl'd Comm Client W | 94                 | 94                | .00        | .00        | .00     | 94.00               | .0%         |
| 10044303 403036 Ptl'd Comm Client E | 3,295              | 3,295             | 3,901.44   | 153.64     | .00     | -606.44             | 118.4%      |
| 10044303 403038 Ptl'd Comm Client G | 430                | 430               | 1,922.68   | .00        | .00     | -1,492.68           | 447.1%      |
| 10044303 403039 Ptl'd Comm Client H | 220                | 220               | .00        | .00        | .00     | 220.00              | .0%         |
| 10044303 403043 Ptl'd Comm Client D | 1,193              | 1,193             | 921.40     | 142.34     | .00     | 271.60              | 77.2%       |
| 10044303 403044 Ptl'd Comm Client R | 131,177            | 131,177           | 194,598.14 | 6,387.50   | .00     | -63,421.14          | 148.3%      |
| 10044303 403046 Ptl'd Comm Client E | 0                  | 0                 | .00        | .00        | .00     | .00                 | .0%         |
| 10044303 403047 Ptl'd Comm Client R | 4,013              | 4,013             | 5,166.83   | .00        | .00     | -1,153.83           | 128.8%      |
| 10044303 403050 Ptl'd Comm Client M | 100                | 100               | 7,110.75   | .00        | .00     | -10.75              | 110.8%      |
| 10044303 403051 Ptl'd Comm Client P | 15,854             | 15,854            | 7,571.01   | 946.69     | .00     | 8,282.99            | 47.8%       |
| 10044303 403052 Ptl'd Comm Client F | 32,637             | 32,637            | 57,661.45  | 6,593.26   | .00     | -25,024.45          | 176.7%      |
| 10044303 403061 Ptl'd Comm Client N | 7,642              | 7,642             | 8,943.10   | 1,601.74   | .00     | -1,301.10           | 117.0%      |
| 10044303 403076 Ptl'd Comm Client X | 0                  | 0                 | .00        | .00        | .00     | .00                 | .0%         |
| TOTAL REVENUES                      | 0                  | 0                 | -20,640.00 | -20,640.00 | .00     | 20,640.00           |             |
| TOTAL EXPENSES                      | 200,000            | 200,000           | 280,796.80 | 15,825.17  | .00     | -80,796.80          |             |
| GRAND TOTAL                         | 200,000            | 200,000           | 260,156.80 | -4,814.83  | .00     | -60,156.80          | 130.1%      |

\*\* END OF REPORT - Generated by Ali Chounad \*\*

# City of Portland, ME

06/10/2019 11:31 | CITY OF PORTLAND, ME | P 1  
achouhad | YEAR-TO-DATE BUDGET REPORT | gtydbud

FOR 2018 13

| 0100 General Fund |                 |                |            |            |         |                  |          |  |  |
|-------------------|-----------------|----------------|------------|------------|---------|------------------|----------|--|--|
|                   | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENC/REQ | AVAILABLE BUDGET | PCT USED |  |  |

|                 |                    |         |         |           |     |           |        |     |     |
|-----------------|--------------------|---------|---------|-----------|-----|-----------|--------|-----|-----|
| 10044303 348000 | Ptld Comm Donation | 0       | 0       | .00       | .00 | .00       | .00    | .00 | .0% |
| 10044303 400110 | Ptld Comm Salaries | 0       | 0       | .00       | .00 | .00       | .00    | .00 | .0% |
| 10044303 403022 | Ptld Comm Client B | 2,550   | 2,550   | .00       | .00 | 2,550.00  | .00    | .0% | .0% |
| 10044303 403035 | Ptld Comm Client W | 0       | 0       | .00       | .00 | .00       | .00    | .00 | .0% |
| 10044303 403036 | Ptld Comm Client E | 3,925   | 3,925   | 1,335.88  | .00 | 2,589.12  | 34.0%  | .0% | .0% |
| 10044303 403038 | Ptld Comm Client G | 700     | 700     | 1,124.73  | .00 | -424.73   | 160.7% | *   | .0% |
| 10044303 403039 | Ptld Comm Client H | 0       | 0       | .00       | .00 | .00       | .00    | .00 | .0% |
| 10044303 403043 | Ptld Comm Client D | 575     | 575     | 253.31    | .00 | 321.69    | 44.1%  | .0% | .0% |
| 10044303 403044 | Ptld Comm Client R | 172,575 | 172,575 | 88,457.95 | .00 | 84,117.05 | 51.3%  | .0% | .0% |
| 10044303 403046 | Ptld Comm Client E | 1,425   | 1,425   | .00       | .00 | 1,425.00  | .00    | .0% | .0% |
| 10044303 403047 | Ptld Comm Client R | 0       | 0       | 3,667.00  | .00 | -3,667.00 | 100.0% | *   | .0% |
| 10044303 403050 | Ptld Comm Client M | 75      | 75      | .00       | .00 | 75.00     | .00    | .0% | .0% |
| 10044303 403051 | Ptld Comm Client P | 5,475   | 5,475   | 10,670.68 | .00 | -5,195.68 | 194.9% | *   | .0% |
| 10044303 403052 | Ptld Comm Client F | 53,225  | 53,225  | 44,589.96 | .00 | 8,635.04  | 83.8%  | .0% | .0% |
| 10044303 403061 | Ptld Comm Client N | 8,825   | 8,825   | 6,797.26  | .00 | 2,027.74  | 77.0%  | .0% | .0% |
| 10044303 403076 | Ptld Comm Client T | 650     | 650     | .00       | .00 | 650.00    | .00    | .0% | .0% |

|                |         |         |            |        |     |           |       |  |  |
|----------------|---------|---------|------------|--------|-----|-----------|-------|--|--|
| TOTAL EXPENSES | 250,000 | 250,000 | 156,896.77 | 586.23 | .00 | 93,103.23 | 62.8% |  |  |
| GRAND TOTAL    | 250,000 | 250,000 | 156,896.77 | 586.23 | .00 | 93,103.23 | 62.8% |  |  |

\*\* END OF REPORT - Generated by Ali Chouhad \*\*

06/10/2019 11:52  
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CITY OF PORTLAND, ME  
YEAR-TO-DATE BUDGET REPORT

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# City of Portland, ME

FOR 2017<sup>✓</sup>13

0100 General Fund

|                                   | ORIGINAL<br>APPROP | REVISED<br>BUDGET | YTD ACTUAL | MTD ACTUAL | ENC/REQ | AVAILABLE<br>BUDGET | PCT<br>USED |
|-----------------------------------|--------------------|-------------------|------------|------------|---------|---------------------|-------------|
| 10044303 348000 Ptd Comm Donation | 0                  | 0                 | .00        | .00        | .00     | .00                 | .0%         |
| 10044303 400110 Ptd Comm Salaries | 0                  | 0                 | .00        | .00        | .00     | .00                 | .0%         |
| 10044303 403022 Ptd Comm Client B | 0                  | 3,380             | 1,680.00   | .00        | .00     | 1,700.00            | 49.7%       |
| 10044303 403035 Ptd Comm Client W | 0                  | 25                | 30.46      | .00        | .00     | -5.46               | 121.8%      |
| 10044303 403036 Ptd Comm Client E | 0                  | 3,494             | 4,582.09   | .00        | .00     | -1,088.09           | 131.1%      |
| 10044303 403038 Ptd Comm Client G | 0                  | 688               | 853.07     | .00        | .00     | -165.07             | 124.0%      |
| 10044303 403039 Ptd Comm Client H | 0                  | 200               | .00        | .00        | .00     | 200.00              | .0%         |
| 10044303 403043 Ptd Comm Client D | 0                  | 355               | 1,257.09   | 72.44      | .00     | -902.09             | 354.1%      |
| 10044303 403044 Ptd Comm Client R | 0                  | 177,192           | 152,763.46 | .00        | .00     | 24,428.54           | 86.2%       |
| 10044303 403046 Ptd Comm Client E | 0                  | 1,896             | 474.00     | .00        | .00     | 1,422.00            | 25.0%       |
| 10044303 403047 Ptd Comm Client R | 0                  | 2,000             | 8,110.00   | .00        | .00     | -6,110.00           | 405.5%      |
| 10044303 403050 Ptd Comm Client M | 0                  | 95                | 72.23      | .00        | .00     | 22.77               | 76.0%       |
| 10044303 403051 Ptd Comm Client P | 0                  | 9,543             | 5,749.09   | 130.29     | .00     | 3,793.91            | 60.2%       |
| 10044303 403052 Ptd Comm Client F | 0                  | 51,246            | 71,762.21  | 2,416.75   | .00     | -20,516.21          | 140.0%      |
| 10044303 403061 Ptd Comm Client N | 0                  | 8,556             | 11,056.78  | 197.45     | .00     | -2,500.78           | 129.2%      |
| 10044303 403076 Ptd Comm Client T | 0                  | 585               | 214.70     | .00        | .00     | 370.30              | 36.7%       |
| TOTAL EXPENSES                    | 0                  | 259,255           | 258,605.18 | 2,816.93   | .00     | 649.82              |             |
| GRAND TOTAL                       | 0                  | 259,255           | 258,605.18 | 2,816.93   | .00     | 649.82              | 99.7%       |

\*\* END OF REPORT - Generated by Ali Chouhad \*\*

|                     |
|---------------------|
| PCSF Spending Trend |
|---------------------|

|                              |        |                   | FY19              | FY18              | FY17              |
|------------------------------|--------|-------------------|-------------------|-------------------|-------------------|
| Client Expenses              | 403022 | Burials           | -                 |                   | 1,680.00          |
|                              | 403034 | Client supplies   | -                 |                   | -                 |
|                              | 403035 | Water             | -                 |                   | 30.46             |
|                              | 403036 | Electricity       | 3,901.44          | 1,335.88          | 4,582.09          |
|                              | 403038 | Gas               | 1,922.68          | 1,124.73          | 853.07            |
|                              | 403039 | Heating Fuels     | -                 | -                 | -                 |
|                              | 403043 | Diapers           | 921.40            | 253.31            | 1,257.09          |
|                              | 403044 | Rent              | 194,598.14        | 88,457.95         | 152,763.46        |
|                              | 403046 | Emergency Housing | -                 |                   | 474.00            |
|                              | 403047 | Security Deposits | 5,166.83          | 3,667.00          | 8,110.00          |
|                              | 403050 | Medical           | 110.75            |                   | 72.23             |
|                              | 403051 | Med-RX            | 7,571.01          | 10,670.68         | 5,749.09          |
|                              | 403052 | Food              | 57,661.45         | 44,589.96         | 71,762.21         |
|                              | 403061 | Non-Food          | 8,943.10          | 6,797.26          | 11,056.78         |
|                              | 403071 | Clothing          | -                 |                   | -                 |
|                              | 403076 | Client Transp.    | -                 |                   | 214.70            |
| <b>Client Expenses Total</b> |        |                   | <b>280,796.80</b> | <b>156,896.77</b> | <b>258,605.18</b> |