

City of Portland, Maine
Remote Finance Committee Meeting
Tuesday, April 9, 2024
5:00 PM, Remote via ZOOM

AGENDA

PUBLIC COMMENT INFORMATION

To submit written public comment on an agenda item for which public comment is being accepted, email finance@portlandmaine.gov. Submissions must be received by 12:00 pm the day before the Finance Committee meeting to guarantee their inclusion in the agenda packet. All submissions must include the commenter's name and legal address. To help ensure your comment is submitted for the correct item, please include the name of the agenda item (see below).

ZOOM MEETING INFORMATION

This meeting will take place remotely using Zoom.

This meeting will be held remotely pursuant to the Remote Meeting Policy adopted by the Portland City Council. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live, a recording will be available in the Agenda Center following the meeting. For agenda items where public comment is scheduled, you will need to use the "raise your hand" feature. To raise your hand via the telephone, please hit *9. You will be unmuted by the host when it is time for public comment.

Please click the link below to join the webinar:

<https://portlandmaine-gov.zoom.us/j/84251934227?pwd=ZmJvUjFqdjFrSTBUWVp2Rlp1Ry9ZZz09>

Passcode: 761292

Or One tap mobile :

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Or Telephone:

Dial(for higher quality, dial a number based on your current location):

+1 305 224 1968 US

+1 309 205 3325 US

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+1 301 715 8592 US (Washington DC)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 360 209 5623 US

+1 386 347 5053 US

+1 507 473 4847 US

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Webinar ID: 842 5193 4227
International numbers available: <https://portlandmaine-gov.zoom.us/j/kdviojiKEN>

1. Introductions

2. Review of the FY25 City Manager's Recommended Budget

On Monday, April 8th the City Council will consider referring the City Manager's Recommended Budget to the Finance Committee. Assuming this action passes, at tonight's meeting the Finance Committee will begin their month-long review of the FY25 budget. Finance Director Brendan T. O'Connell will provide a budget overview and several Department Heads will be in attendance to present their budgets in detail. The presentation will also include an update on pending legislation impacting General Assistance in Augusta and the status of FY24 and FY25 General Assistance reimbursements from the State of Maine. Departments expected to present include Legal, Parking and Public Works (subject to change). This is a discussion item only – no action will be taken at the current meeting.

3. Review of Future Meeting Dates

- a. Thursday, April 11th - 5:00PM
- b. Wednesday, April 24th - 5:00PM
- c. Thursday, April 25th - 5:00PM (Public Hearing and Vote to Recommend FY25 Portland Public Schools Budget to Full Council for Approval)
- d. Tuesday, April 30th - 5:00PM (Public Hearing and Vote to Recommend City Budget to Full City Council for Approval)

See <https://www.portlandmaine.gov/668/Finance-Committee> for updates on which Departments will be presenting on each night, as they are confirmed.

4. Adjournment