

**City of Portland, Maine**  
**Remote Finance Committee Meeting**  
**Thursday, April 25, 2024**  
**5:00 PM, Remote via ZOOM**

**AGENDA**

**PUBLIC COMMENT INFORMATION**

To submit written public comment on an agenda item for which public comment is being accepted, email [finance@portlandmaine.gov](mailto:finance@portlandmaine.gov). Submissions must be received by 12:00 pm the day before the Finance Committee meeting to guarantee their inclusion in the agenda packet. All submissions must include the commenter's name and legal address. To help ensure your comment is submitted for the correct item, please include the name of the agenda item (see below).

**ZOOM MEETING INFORMATION**

This meeting will take place remotely using Zoom.

This meeting will be held remotely pursuant to the Remote Meeting Policy adopted by the Portland City Council. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live, a recording will be available in the Agenda Center following the meeting. For agenda items where public comment is scheduled, you will need to use the "raise your hand" feature. To raise your hand via the telephone, please hit \*9. You will be unmuted by the host when it is time for public comment.

Please click the link below to join the webinar:

<https://portlandmaine-gov.zoom.us/j/82109718953?pwd=OUQ5dHZZWE9WWEpZdzNyTjRNdU45QT09>

Passcode: 748917

Or One tap mobile :

+13052241968,,82109718953#,,, \*748917# US

+13092053325,,82109718953#,,, \*748917# US

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

+1 305 224 1968 US

+1 309 205 3325 US

+1 312 626 6799 US (Chicago)

+1 646 931 3860 US

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

+1 346 248 7799 US (Houston)

+1 360 209 5623 US

+1 386 347 5053 US

+1 507 473 4847 US

+1 564 217 2000 US

+1 669 444 9171 US

+1 669 900 6833 US (San Jose)

+1 689 278 1000 US  
+1 719 359 4580 US  
+1 253 205 0468 US  
+1 253 215 8782 US (Tacoma)  
Webinar ID: 821 0971 8953  
Passcode: 748917

International numbers available: <https://portlandmaine-gov.zoom.us/j/kevJbyusij>

## **1. Introductions**

## **2. Review of the FY25 City Manager's Recommended Budget**

*On Monday, April 8th the City Council referred the City Manager's Recommended Budget to the Finance Committee. On Tuesday, April 9th the Finance Committee began their detailed review. At tonight's meeting, several Department Heads will be in attendance to present their budgets in detail. Departments expected to present include City Clerk, Planning & Urban Development and Health & Human Services (Barron Center, Public Health, Social Services) (subject to change). This is a discussion item only – no action will be taken at the current meeting.*

## **3. Public Hearing and Vote to Recommend FY25 Portland Public Schools Budget to Full Council for Approval**

*At tonight's meeting, which follows two previous Joint/City School Finance Committee meetings on March 28th and April 4th where the FY25 School Budget was presented and discussed, the Committee will hold a public hearing. The Committee will also discuss the budget and a vote on recommendation of the budget back to the full City Council is scheduled. The Portland Board of Public Education Fiscal Year 2025 Budget is scheduled for a first read at the full City Council on May 6th with a second read and potential final action scheduled on May 20th. Public comment will be taken on both dates. The School Department budget materials are available at the PPS Finance website here: <https://www.portlandschools.org/departments/finance/fy-2025-budget>.*

## **4. Review of Future Meeting Dates**

Tuesday, April 30th - 5:00PM Public Hearing and Continued Discussion of the City Manager's Recommended Budget Including Executive, Portland Downtown, Library and Human Resources

See <https://www.portlandmaine.gov/668/Finance-Committee> for updates on the FY25 Budget Review Schedule

## **5. Adjournment**