

**Remote Finance Committee
Meeting Agenda
Tuesday, April 15, 2025
5:00 PM**



MEMBERS
Councilor April Fournier, Chair
Councilor Benjamin Grant
Councilor Wesley Pelletier
Mayor Mark Dion (Ex-Officio)

Remote via ZOOM

PUBLIC COMMENT INFORMATION

To submit written public comment on an agenda item for which public comment is being accepted, email finance@portlandmaine.gov. Submissions must be received by 12:00 pm the day before the Finance Committee meeting to guarantee their inclusion in the agenda packet. All submissions must include the commenter's name and legal address. To help ensure your comment is submitted for the correct item, please include the name of the agenda item (see below).

ZOOM MEETING INFORMATION

This meeting will take place remotely using Zoom. This meeting will be held remotely pursuant to the Remote Meeting Policy adopted by the Portland City Council. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live, a recording will be available in the Agenda Center following the meeting. For agenda items where public comment is scheduled, you will need to use the "raise your hand" feature. To raise your hand via the telephone, please hit *9. You will be unmuted by the host when it is time for public comment.

Please click the link below to join the webinar:

<https://portlandmaine-gov.zoom.us/j/87952626832?pwd=bl7bKimbnNjaVVoZgLSzaZbEAXU0Uf.1>

Passcode: 233427

Phone one-tap:

+13092053325,,87952626832#,,, *233427# US

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Join via audio:

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+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

Webinar ID: 879 5262 6832

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1. Introductions

2. Review of the FY26 City Manager's Recommended Budget

On Monday, April 14th the City Council will consider referring the City Manager's Recommended Budget to the Finance Committee. Assuming this action passes, at tonight's meeting the Finance Committee will begin their review of the FY26

budget. Finance Director Brendan T. O'Connell will provide a budget overview and several Department Heads will be in attendance to present their budgets in detail. Department budgets expected to be presented include: City Council, Executive, Jetport, City Clerk, Assessor, and Fire (subject to change). This is a discussion item only – no action will be taken at the current meeting.

3. Review of Future Meeting Dates

- a. Tuesday, April 29th - 5:00PM (City Manager's Recommended Budget Review - Departments TBD, and Public Hearing and Vote on Portland Public Schools Board Recommended Budget)
- b. Thursday, May 1st - 5:00PM (City Manager's Recommended Budget Review and scheduled Public Hearing and Vote on FY26 City Manager's Recommended Budget - Departments TBD)
- c. Additional meetings may be scheduled as needed.

See <https://www.portlandmaine.gov/668/Finance-Committee> for updates on which Departments will be presenting on each night, as they are confirmed.

4. Adjournment