

**City of Portland, Maine
Finance Committee Meeting
Thursday, July 25, 2019
5:30 PM, Room 209**

AGENDA

1. Introductions

2. Fire Department Apparatus Discussion - Ladder Apparatus

The Committee will hear from Fire Chief Keith Gautreau on a recently downed piece of apparatus, Ladder 6. The City had six ladder trucks in the FY20 fleet (five including a backup) but one ladder truck was already being refurbished. Ladder 6 going down leaves the City with no backup ladder. Ladder 6 was scheduled to be a Fire Department CIP request in 2020 but replacement needs to be discussed prior to the upcoming CIP. The Finance Director will review potential financing options for a replacement apparatus with the Committee. This item is scheduled for discussion only. However, if the Committee opts to provide guidance to the City Manager via a formal vote Public Comment will be taken.

3. Appropriation of Donations to Support Asylum Seekers – Public Hearing and Vote

The City of Portland has been collecting donations since June 2019 to support asylum seekers with the stated intent: “The City will use any monetary donations received to provide shelter/housing assistance and basic human necessities.” Before the donations can be used, they must be appropriated by City Council so the City Manager can operationalize the funds. City staff will provide an update for Committee on how the funds will be used to meet the promise to donors of providing shelter/housing assistance and basic human necessities. See attached memo from the Finance Director for more details. This item is scheduled for a Public Hearing and vote.

4. P-STEP Program Update – Communication Item

The City of Portland opened the P-STEP (Portland Senior Tax Equity Program) to applications from residents on March 15th 2019 and kept the application period extended through June 30th, 2019 due to the volume of requests. On July 1st, 2019 funding for the program became available. The City is still awaiting confirmation from the State of Maine in regards to any credits applicants have been granted on tax returns. Once that information is received we will fully process applications. We anticipate this information will be received during the third quarter of 2019 and will be mailing refund checks at this time. Staff will provide an additional update on the program in August 2019.

5. Future Meeting Dates & Potential Topics

- a. P-STEP Updates (July & August 2019*)
- b. Fire Ladder Update (August 2019)
- c. Sewer / Stormwater Projects Update & Future Rate Impacts (August 2019*)
- d. Debt Management Policy (August 2019*)
- e. Councilor Cook's P-STEP Program Revisions (September or later)
- f. FY21 CIP Schedule & 2 Year Cycle Discussion (September / October)
- g. Procurement Policy Changes (September / October)
- h. 0 Hancock Street Sale Proceeds - TBD – Can be added to any other agenda

*Note: In 2018 the Committee did not meet in August due to vacation schedules. It has yet to be determined whether there will be an August 2019 meeting.



Aerial Ladder Truck Replacement Options



Ladder 6

July 2019



FIRE DEPARTMENT

Ladder 6 Truck, City of Portland Vehicle # 0281 was built by Pierce Manufacturing Job # 12520 in 2001.

Ladder 6 faithfully served the city in the busiest district containing the most densely populated neighborhoods in the state of Maine. For 17 years was considered by the crews to have been a reliable truck that could be depended upon. Ladder 6 Truck responded to upwards of 25,000 emergencies in its career.

In 2018 a quote was requested from Pierce to refurbish the truck entirely including a new frame for \$675,000 plus 5%-8% for unforeseen items. It is assumed that this quote could also add another 5%-10% for inflation. This new quote would most likely be in excess of \$750,000.

2001 Pierce Dash 105' HD AWS Aerial Ladder Truck

Mileage: 82,611

Engine Hours: 13,804

Aerial Hours: 1,172

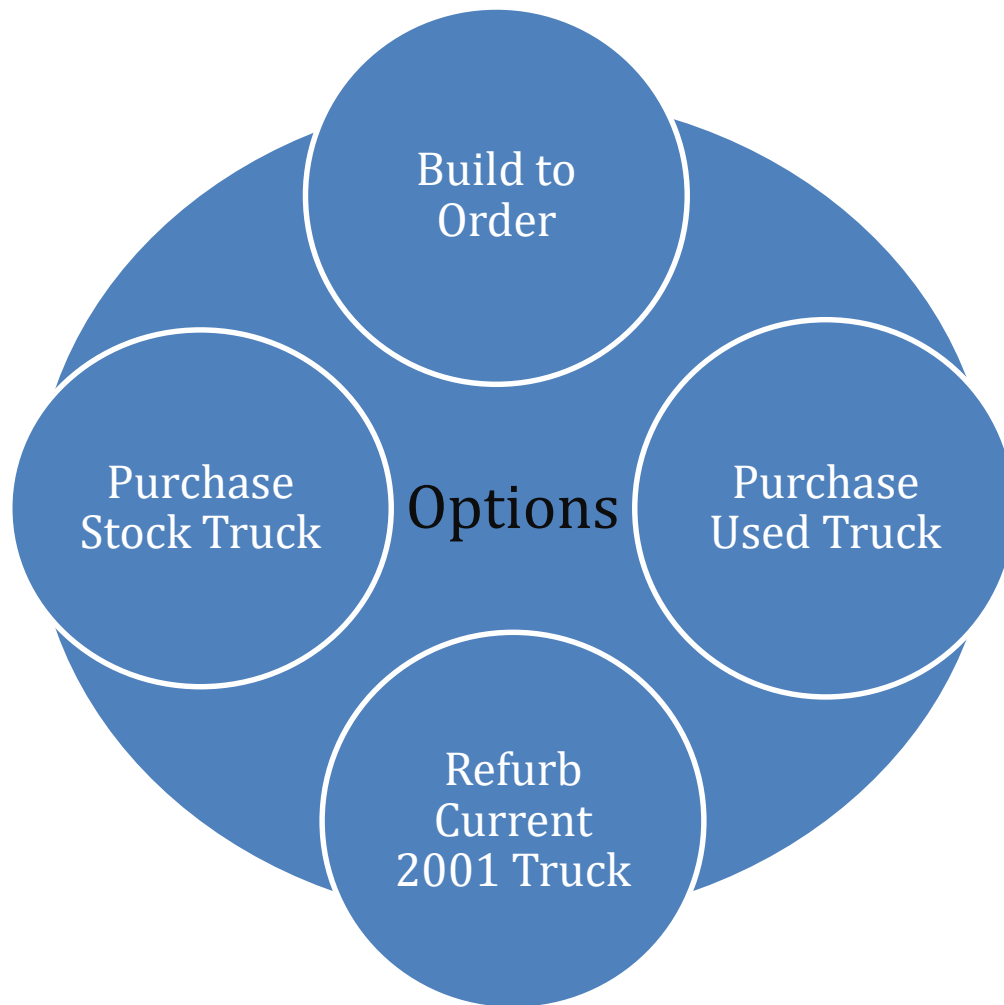
City of Portland Aerial Ladder Truck 40 Year Purchase History						
Year			Front Line	Reserve	Peaks	Total
1978	L6/L1	Ward	15	7	0	22
1982	L4	Am LaFrance	18	0	0	18
1983	L3	Am LaFrance	15	0	15	30
1989	L6	Pierce	12	7	0	19
1993	L1	Pierce	14/10	0	0	24
1998	L3	Pierce	15	0	6	21
2000	L4	Pierce	18/??	0	0	18
2001	L6	Pierce	18	0	0	18
2009	L5	Pierce(Used'94)	15**	10	0	25
2013	L3	Seagrave	6			
2017	L1	Seagrave	2			

/Full Refurbishment completed

**Truck ran by another Department for 15 Years prior to our purchase



FIRE DEPARTMENT





FIRE DEPARTMENT

USED TRUCKS



Manufacturer	Pierce
Year Built	2006
Mileage	118,608
Location	USA - West
Stock #	11969
Price	\$110,000



FIRE DEPARTMENT



Manufacturer	Pierce
Year Built	2002
Mileage	79,000
Location	USA - Northeast
Stock #	11831
Price	\$150,000



FIRE DEPARTMENT



2011 Pierce 105' Aerial Quint
 Detroit Diesel DD-13 500 HP
 Side roll & frontal impact protection
 Waterous CSU 1500 GPM single stage certified fire pump
 500 gallon poly water tank with 30 gallon foam cell
 Pierce Aluminum Body
 Harrison 10KW hydraulic generator
 Pierce 105' 4 section heavy duty CERTIFIED aerial ladder with pre-piped waterway
 TAK-4 front suspension system
 68,200 miles
 Overall Length: 42'-2" / Overall Height: 11'- 9"

\$ 540,000



FIRE DEPARTMENT

Build to Order

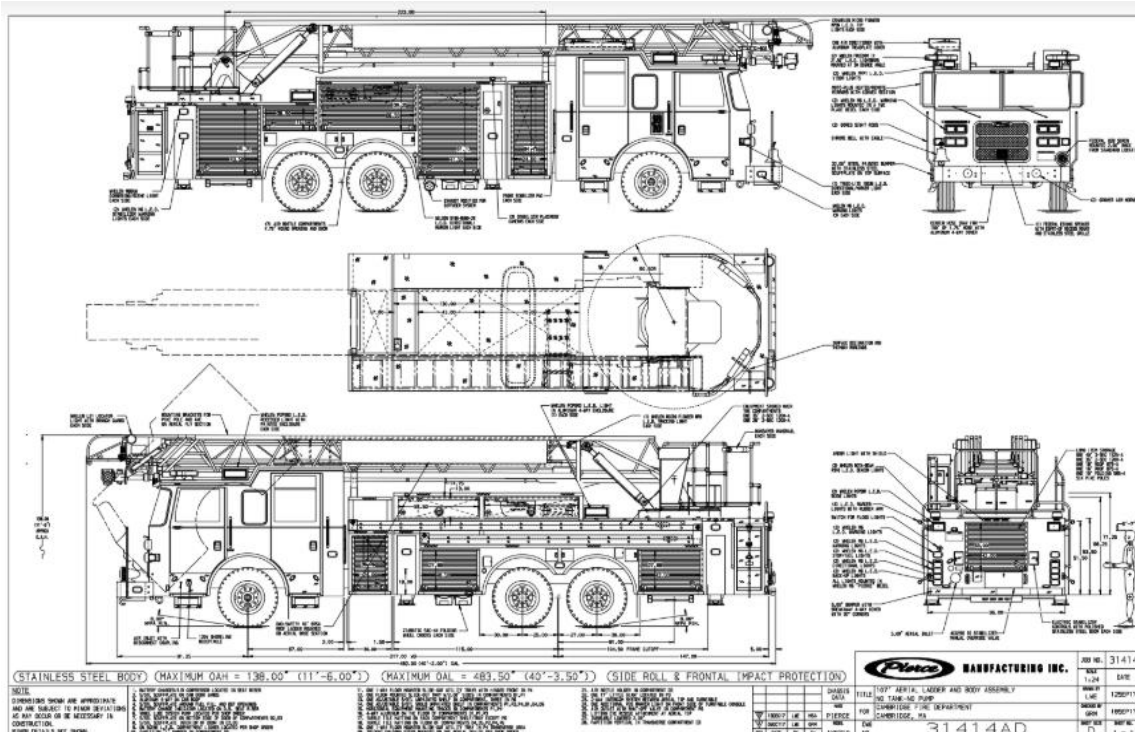
This is the traditional specking of an apparatus, with hopes of getting 20 years out of the apparatus. Lead time is typically 10-12 months once ordered. It would most likely take us approx. 6-8 weeks to complete a spec and have it cleared through legal.

Costs will generally be 1.2 – 1.3 million for a 107' HD Straight aerial with all Steer.

Build to order is naturally the most desired to assure longest tenure and getting exactly what we want.

Benefit to build to order are we are able to get more compartment space by having no pump, saving money without a pump and acquiring all steer option.

Build to order would be purchased off the HGAC bid much like Rescue 1 and Engine 11 have been done.



Refurbish Current L6

This refurbishment would be completed by Pierce Mfg. in Wisconsin. This would most likely take 8-10 months and a cost somewhere north of \$750K. We could expect to get 10-12 years of continued service after refurbishment.





Stock Trucks



Chassis:	Enforcer
Over height	11' 10"
Engine	DD13
Pump	Waterous 2000GPM
Tank	500 Gallon
Generator	Harrison Hydraulic 6KW



FIRE DEPARTMENT

Price Analysis

	Cost	Exp. Life	Cost Per Yr.
Refurbish	\$750,000	12	63,000
*Build to Order	\$1,200,000	20	60,000
*Stock Truck	\$1,200,000	20	60,000
Used Truck	\$540,000	13	42,000

*Allow for Leasing options to ease payments

MEMORANDUM

TO: Members of the Finance Committee

CC: Jon P. Jennings, City Manager

FROM: Brendan T. O'Connell, Finance Director

DATE: July 19, 2019

RE: Appropriation of Donations to Support Asylum Seekers

Executive Summary

During the past several months an influx of asylum seekers has created an emergency situation within the city of Portland. Adequate funding within the FY20 budget to allow the City to provide shelter, housing, and basic necessities for asylum seekers did not exist and a campaign was launched to solicit donations for this purpose.

There has been an incredible outpouring of public generosity including monetary donations, donations of services, and donations of food and supplies. More than 3,000 donors texted the word "EXPO" to 91999 to make a donation to support the City's work sheltering, feeding and providing basic necessities to asylum seekers. More than 1,000 more people sent in their donations via mail or made donations via PayPal [on the City website](#). These donations must be appropriated by the City Council before they can be used. The City donation page was very clear that *"The City will use any monetary donations received to provide shelter / housing assistance and basic human necessities."*

Staff is requesting that the more than \$900,000 in donations be appropriated by the City Council into the City's Health & Human Services budget, to be used specifically within Social Services for the sheltering, housing, and basic necessities of asylum seekers. In addition, City staff is recommending the possible allocation of some of the funds collected go to non-profit partners that have assisted the City. Donation appropriations typically go straight to the City Council for action but in this instance the Finance Committee Chair has recommended the Committee take up this item at the July 25th meeting.

Additional Frequently Asked Questions and Answers

Question 1: How will these donations be used to help asylum seekers?

Answer 1: As promised, the City Social Services Department will use all funds to provide **shelter, housing and basic necessities for asylum seekers**. Shelter may come in the form of larger emergency shelter locations (such as the Expo Center, which needs to be phased out by

August 15) or rental units for participants in the Community Support Fund. City staff must be allowed the flexibility to determine which housing options are best suited to most effectively address the emergency situation.

Question 2: Will the donations be used to reimburse expenses related to staff time?

Answer 2: Over the course of the last several weeks the City has incurred nearly \$200,000 in expenditures related to the sheltering of asylum seekers at the Expo Center. Included in this total the City has incurred expenses (approximately \$115,000 through July 12, 2019) as a result of the influx of asylum seekers that were not previously budgeted in the FY20 operating budget. These expenses include City staff working to ensure shelter for asylum seekers at the Expo Center, additional City staff brought on board to address the significant increase in Community Support Fund applications from newly arrived asylum seekers, and additional City staff brought on board to assist in finding permanent housing for asylum seekers. These expenses will be reimbursed from donations made to support asylum seekers. It is critical to note that City administrative expenditures (such as staff time spent by the City Manager, Communications Director, Police Chief) and expenditures already included in the FY20 budget would NOT be funded via donations as those are already included in the FY20 appropriation.

Question 3: Are we accepting new families into the Community Support Fund in FY20?

Answer 3: Yes, we are accepting new families into the Community Support Fund for FY20.

Question 4: Do we have any estimates on how much it would cost to operate the Community Support Fund for the entire fiscal year, using estimates of how many new arrivals we will have?

Answer 4: At this point staff does not have any additional estimates on how much it would cost to operate the Community Support Fund for the entire fiscal year. This amount would depend on the City Council's specific instructions on the Community Support Fund's rules, eligibility rules from the State of Maine, and the volume of additional arrivals. Staff will provide cost estimates for any specific amendments to the rules around the Community Support Fund, using best and worst case scenarios in terms of potential cost if additional amendments are proposed.

Question 5: How will [rule changes being pursued by Governor Mills to the General Assistance Program](#) impact the Community Support Fund?

Answer 5: City staff is still working to assess the impact of the rule change, but it is anticipated many of the asylum seekers who have recently arrived in Maine would be eligible for General Assistance under the rule change as proposed. This could result in a 70% reimbursement for costs currently being borne 100% by the City's Community Support Fund, thus potentially eliminating the need for the Community Support Fund going forward.

Donations came from at least 40 states

\$589,931 from Maine

\$113,761 from other States

\$168,016 anonymoys / no location info

\$30,701 from PayPal - no location info, excluded from list below

Row Labels	Donations by State	Sum by State
AZ	2	\$ 51
CA	17	\$ 1,310
CO	4	\$ 405
CT	15	\$ 1,076
DC	19	\$ 2,142
DE	1	\$ 205
FL	21	\$ 8,852
FL	1	\$ 50
GA	4	\$ 205
IA	2	\$ 44
IL	7	\$ 385
IN	1	\$ 60
KS	2	\$ 133
KY	2	\$ 77
LA	2	\$ 203
MA	110	\$ 32,301
MD	7	\$ 829
MD	1	\$ 500
ME	3,336	\$ 589,931
MI	3	\$ 203
MN	3	\$ 113
MN	1	\$ 100
MO	2	\$ 506
MT	3	\$ 1,866
NC	4	\$ 279
NH	27	\$ 5,233
NJ	9	\$ 1,415
NM	1	\$ 103
NY	55	\$ 46,089
OH	2	\$ 103
OR	7	\$ 290
PA	14	\$ 1,171
RI	1	\$ 5,000
SC	3	\$ 188
TN	1	\$ 26
TX	6	\$ 187
Undefined	47	\$ 168,016
VA	7	\$ 753
VT	12	\$ 615
WA	9	\$ 590
WI	1	\$ 103
Grand Total	3,772	\$ 871,707

City/Town	# of Donors	Total Donated
Portland	1078	\$ 173,146.11
South Portland	186	\$ 24,701.98
Falmouth	157	\$ 30,308.78
Cape Elizabeth	119	\$ 17,243.02
Scarborough	118	\$ 14,826.19
Brunswick	117	\$ 18,704.87
Yarmouth	108	\$ 14,812.60
Freeport	70	\$ 12,689.21
Westbrook	70	\$ 7,507.70
Cumberland	67	\$ 9,963.99
Kennebunk	57	\$ 6,782.22
Gorham	50	\$ 5,366.87
Saco	47	\$ 3,511.94
Windham	43	\$ 4,145.70
Topsham	41	\$ 8,810.05
Bangor	33	\$ 3,249.92
Bath	31	\$ 3,719.93
North Yarmouth	29	\$ 3,564.03
Hallowell	24	\$ 1,998.13
Auburn	23	\$ 1,578.15
Waterville	22	\$ 3,238.16
Wells	21	\$ 1,586.00
Biddeford	20	\$ 1,771.95
Gray	20	\$ 2,310.85
BarHarbor	19	\$ 1,439.68
Harpswell	18	\$ 2,678.68
Camden	17	\$ 2,223.05
Belfast	16	\$ 1,119.96
Standish	16	\$ 2,637.78
Augusta	14	\$ 874.59
Damariscotta	14	\$ 1,840.75
Bowdoinham	13	\$ 1,046.77
Durham	13	\$ 1,136.52
Lewiston	13	\$ 859.60
NewGloucester	13	\$ 2,918.56
OldOrchard	13	\$ 1,444.84
Raymond	13	\$ 2,241.64
York	12	\$ 4,392.29
Blue Hill	11	\$ 1,255.74
Boothbay Harbor	11	\$ 3,484.60
Newcastle	11	\$ 782.02
Rockland	10	\$ 2,413.83
Phillips	9	\$ 212.42
Pownal	9	\$ 570.87
Wiscasset	9	\$ 505.74
Hamden	8	\$ 1,842.30

Orono	8	\$	561.52
Sanford	8	\$	1,841.01
SouthBerwick	8	\$	1,597.68
Springvale	8	\$	760.23
Buxton	7	\$	482.04
Ellsworth	7	\$	111,183.84
Waldoboro	7	\$	458.96
Bridgton	6	\$	1,994.48
Manchester	6	\$	314.73
Orr'sIsland	6	\$	568.18
Phippsburg	6	\$	800.00
Richmond	6	\$	456.40
Shapleigh	6	\$	502.56
Thomaston	6	\$	461.52
CapeNeddick	5	\$	282.04
Casco	5	\$	205.12
Chebeaguelsland	5	\$	112.17
Farmington	5	\$	357.68
Harrison	5	\$	325.63
Kittery	5	\$	228.71
Lincolnville	5	\$	866.66
MountDesert	5	\$	248.20
Naples	5	\$	655.12
NewHarbor	5	\$	577.56
Sebago	5	\$	1,006.41
Union	5	\$	199.99
Vinalhaven	5	\$	356.40
Belgrade	4	\$	510.25
Bowdoin	4	\$	615.38
Bremen	4	\$	330.76
Dresden	4	\$	1,179.48
Eliot	4	\$	256.40
Gardiner	4	\$	179.48
Georgetown	4	\$	305.12
Hiram	4	\$	366.40
Holden	4	\$	628.84
MONMOUTH	4	\$	358.97
OldTown	4	\$	538.45
Penobscot	4	\$	230.12
Poland	4	\$	865.38
TenantsHarbor	4	\$	253.84
Alfred	3	\$	112.81
BaileysIsland	3	\$	348.70
Bristol	3	\$	80.76
Cushing	3	\$	175.64
Dayton	3	\$	225.63
EastBlueHill	3	\$	253.84

EastWaterboro	3	\$	576.92
Edgecomb	3	\$	1,066.66
Fairfield	3	\$	203.84
Glenburn	3	\$	255.12
Houlton	3	\$	250.00
Litchfield	3	\$	305.12
LivermoreFalls	3	\$	128.20
Lyman	3	\$	153.84
Monroe	3	\$	253.84
Montville	3	\$	97.43
MountVernon	3	\$	405.12
Oakland	3	\$	179.48
Otisfield	3	\$	252.56
Porter	3	\$	256.40
Readfield	3	\$	608.97
Sedgwick	3	\$	205.12
Sidney	3	\$	10,128.20
Trenton	3	\$	151.28
Walpole	3	\$	300.00
WestBath	3	\$	307.68
Whitefield	3	\$	255.12
Winslow	3	\$	653.84
Winthrop	3	\$	153.84
Woolwich	3	\$	307.68
Acton	2	\$	101.28
Albany Twp	2	\$	325.64
Alna	2	\$	153.84
Arrowsic	2	\$	125.64
Bernard	2	\$	76.92
Berwick	2	\$	76.92
Brewer	2	\$	125.64
Bucksport	2	\$	102.56
CapePorpoise	2	\$	153.84
Caratunk	2	\$	75.64
Clinton	2	\$	612.82
Dedham	2	\$	2,550.00
Dexter	2	\$	101.28
EastBoothbay	2	\$	102.56
Fayette	2	\$	75.64
Greenwood	2	\$	128.20
Hancock	2	\$	76.92
Hollis	2	\$	61.53
Hope	2	\$	202.56
Hudson	2	\$	203.84
HullsCove	2	\$	201.28
Lebanon	2	\$	102.56
Liberty	2	\$	153.84

Lisbonfalls	2	\$	76.92
LongIsland	2	\$	125.64
MILBRIDGE	2	\$	102.56
NewSharon	2	\$	153.84
Nobleboro	2	\$	202.56
Norridgewock	2	\$	307.69
NorthBerwick	2	\$	200.00
NorthHaven	2	\$	602.56
NorthWaterboro	2	\$	256.40
OceanPark	2	\$	152.56
Orrington	2	\$	153.84
Parsonsfield	2	\$	150.00
PresqueIsle	2	\$	61.53
Rockport	2	\$	456.41
RoundPond	2	\$	200.00
SouthCasco	2	\$	1,025.64
SouthGardiner	2	\$	128.20
SouthParis	2	\$	102.56
SouthwestHarbor	2	\$	153.84
Vassalboro	2	\$	75.64
Veazie	2	\$	120.51
Washington	2	\$	615.38
Wayne	2	\$	153.84
WestParis	2	\$	102.56
Winterport	2	\$	205.12
Albion	1	\$	51.28
Arundel	1	\$	102.56
Arundelo	1	\$	102.56
BarMills	1	\$	50.00
Beaver Cove	1	\$	200.00
Benton	1	\$	102.56
Bethel	1	\$	51.28
Bingham	1	\$	102.56
Bradley	1	\$	51.28
Brooklin	1	\$	102.56
Brooks	1	\$	51.28
Brooksville	1	\$	102.56
BryantPond	1	\$	51.28
Burnham	1	\$	10.25
Caribou	1	\$	51.28
Carmel	1	\$	51.28
Castine	1	\$	250.00
Cberland	1	\$	512.82
Chelsea	1	\$	102.56
China	1	\$	102.56
CliffIsland	1	\$	1,000.00
Cooper	1	\$	102.56

Cornville	1	\$	25.00
DeerIsle	1	\$	256.41
Dixfield	1	\$	51.28
EastMachias	1	\$	100.00
Eastport	1	\$	5.12
EastWilton	1	\$	102.56
Franklin	1	\$	25.64
GreenvilleJct	1	\$	25.64
IndianIsland	1	\$	25.64
Islesboro	1	\$	300.00
Jay	1	\$	102.56
Jefferson	1	\$	100.00
KentsHill	1	\$	102.56
Kingfield	1	\$	51.28
Lamoine	1	\$	51.28
Limerick	1	\$	51.28
Limington	1	\$	25.64
LittleDeerIsle	1	\$	51.28
Lovell	1	\$	102.56
Madison	1	\$	51.28
Meddybemps	1	\$	20.00
Medway	1	\$	200.00
Mercer	1	\$	25.64
Milford	1	\$	25.64
Moody	1	\$	100.00
NewLimerick	1	\$	51.28
NewPortland	1	\$	51.28
Northport	1	\$	25.64
Norway	1	\$	500.00
Oakfield	1	\$	50.00
OGUNQUIT	1	\$	25.00
Orland	1	\$	51.28
Owl'sHead	1	\$	102.56
Palermo	1	\$	100.00
Palmyra	1	\$	102.56
Paris	1	\$	51.28
Patten	1	\$	25.64
Pemaquid	1	\$	20.00
Pittsfield	1	\$	25.64
PortClyde	1	\$	200.00
Prospect	1	\$	100.00
Rangeley	1	\$	51.28
Robinson	1	\$	200.00
Rumford	1	\$	102.56
SalsburyCove	1	\$	25.00
Seattle	1	\$	15.38
Sedwick	1	\$	200.00

Smithfield	1	\$	51.28
Solon	1	\$	205.12
SOMERVILLE	1	\$	102.56
SouthBristol	1	\$	2,000.00
SouthBriston	1	\$	100.00
SouthChina	1	\$	102.56
Southport	1	\$	50.00
SouthThomaston	1	\$	51.28
SpruceHead	1	\$	102.56
St.Albans	1	\$	500.00
St.George	1	\$	51.28
SteepFalls	1	\$	51.28
Steuben	1	\$	205.12
StocktonSprings	1	\$	25.64
Stow	1	\$	10.25
Strong	1	\$	51.28
Surry	1	\$	51.28
Thorndike	1	\$	51.28
Trevett	1	\$	102.56
Turner	1	\$	102.56
wallagrass	1	\$	51.28
WashingtonHeights	1	\$	50.00
WestBaldwin	1	\$	102.56
WestEnfield	1	\$	51.28
WestGardiner	1	\$	25.64
WestNewfield	1	\$	51.28
WestportIsland	1	\$	51.28
Wilton	1	\$	51.28
Windsor	1	\$	51.28
WinterHarbor	1	\$	51.28
Wiscasset	1	\$	100.00
Woodstock	1	\$	51.28

Row Labels	# of Donations from Town Residents	Sum of Donations
AZ	2	\$ 51.28
Mesa	1	\$ 25.64
Phoenix	1	\$ 25.64
CA	17	\$ 1,310.22
Davis	1	\$ 25.64
ElCerrito	1	\$ 25.64
Encinitas	1	\$ 102.56
HuntingtonBeach	1	\$ 51.28
Irvine	1	\$ 51.28
LagunaWoods	1	\$ 102.56
LosAngeles	3	\$ 210.25
Orinda	1	\$ 102.56
Pasadena	1	\$ 51.28
Sacramento	1	\$ 25.64
SanFrancisco	3	\$ 407.69
Sunnyvale	1	\$ 102.56
Topanga	1	\$ 51.28
CO	4	\$ 405.12
Boulder	1	\$ 200.00
ColoradoSprings	1	\$ 51.28
SteamboatSprings	1	\$ 102.56
Vail	1	\$ 51.28
CT	15	\$ 1,075.60
Bethany	1	\$ 51.28
Branford	2	\$ 112.81
Danbury	1	\$ 25.64
EastLyme	1	\$ 102.56
Hamden	1	\$ 102.56
Hartford	1	\$ 10.25
Litchfield	1	\$ 15.38
NorthHaven	1	\$ 102.56
Norwalk	1	\$ 51.28
Norwich	1	\$ 51.28
PLEASANTVALLEY	1	\$ 50.00
Stratford	1	\$ 100.00
WestHartford	1	\$ 100.00
Westport	1	\$ 200.00
DC	19	\$ 2,141.74
Washington	19	\$ 2,141.74
DE	1	\$ 205.12
Lewes	1	\$ 205.12
FL	21	\$ 8,852.40
Bonita Springs	1	\$ 512.82
Englewood	1	\$ 50.00

Estero	1	\$	10.25
FortMyers	1	\$	5,000.00
Ft.Lauderdale	1	\$	100.00
Naples	1	\$	102.56
NORTHFORTMYERS	1	\$	1,000.00
NorthVenice	1	\$	25.64
Orlando	1	\$	-
PALMBEACHGARDENS	1	\$	76.92
SanibelIsland	1	\$	5.00
Sarasota	1	\$	102.56
St.Petersburg	3	\$	1,076.92
Stuart	1	\$	100.00
TarponSprings	1	\$	410.25
Tequesta	1	\$	51.28
Trinity	2	\$	202.56
VENICE	1	\$	25.64
FL	1	\$	50.00
Naples	1	\$	50.00
GA	4	\$	205.12
Dunwoody	1	\$	25.64
Fayetteville	1	\$	25.64
PowderSprings	1	\$	51.28
Savannah	1	\$	102.56
IA	2	\$	44.10
Ames	1	\$	18.46
NorthLiberty	1	\$	25.64
IL	7	\$	384.60
Chicago	4	\$	205.12
Evanston	1	\$	102.56
HighlandPark	1	\$	51.28
StCharles	1	\$	25.64
IN	1	\$	60.00
Lafayette	1	\$	60.00
KS	2	\$	133.32
Atchison	1	\$	102.56
GardenCity	1	\$	30.76
KY	2	\$	76.92
Danville	1	\$	25.64
Lexington	1	\$	51.28
LA	2	\$	202.56
Baton Rouge	1	\$	102.56
Lacombe	1	\$	100.00
MA	110	\$	32,301.02
Acton	5	\$	355.12
Allston	1	\$	51.28
Amherst	1	\$	205.12
Arlington	1	\$	102.56

Ashland	1	\$	25.00
Belmont	1	\$	25.64
Boston	9	\$	1,179.45
Boxford	1	\$	102.56
Brighton	4	\$	230.76
Brimfield	1	\$	25.64
Brookline	1	\$	100.00
CALAIS	1	\$	25.64
Cambridge	11	\$	817.92
Chelmsford	1	\$	25.64
ChestnutHill	1	\$	102.56
Dorchester	2	\$	128.20
Dover	1	\$	51.28
Duxbury	1	\$	51.28
EastWalpole	3	\$	179.48
Falmouth	1	\$	25.64
Florence	1	\$	102.56
Foxboro	1	\$	50.00
Franklin	1	\$	51.28
Gloucester	2	\$	276.92
Hanover	1	\$	51.28
Hopkinton	1	\$	102.56
Hudson	1	\$	51.28
Ipswich	1	\$	25.64
JamaicaPlain	4	\$	230.76
Lexington	3	\$	230.76
Littleton	1	\$	102.56
Malden	1	\$	25.64
Marblehead	2	\$	256.40
Marion	1	\$	22,000.00
Medford	1	\$	102.56
Melrose	1	\$	51.28
Merrimac	1	\$	100.00
Middleton	1	\$	51.28
Natick	2	\$	101.28
Newburyport	2	\$	1,512.82
Newton	3	\$	101.28
northandover	1	\$	51.28
NorthTruro	1	\$	51.28
Norwell	1	\$	25.64
Peabody	1	\$	205.12
Quincy	3	\$	87.17
READING	1	\$	512.82
Rockport	1	\$	102.56
SALEM	2	\$	152.56
Scituate	1	\$	50.00
Shrewsbury	1	\$	35.89

SHUTESBURY	2	\$	75.64
SOMERVILLE	5	\$	637.81
SouthBarre	1	\$	25.64
SouthEgremont	1	\$	51.28
Stoughton	1	\$	10.25
Stow	1	\$	51.28
Sudbury	2	\$	350.00
WABAN	1	\$	256.41
Weston	1	\$	25.64
Winchester	1	\$	102.56
Winthrop	1	\$	51.28
MD	7	\$	829.48
Baltimore	1	\$	100.00
Bethesda	1	\$	25.64
Easton	1	\$	500.00
Rockville	1	\$	51.28
SilverSpring	2	\$	101.28
UpperMarlboro	1	\$	51.28
MD	1	\$	500.00
SilverSpring	1	\$	500.00
ME	3336	\$	589,930.75
Acton	2	\$	101.28
Albany Twp	2	\$	325.64
Albion	1	\$	51.28
Alfred	3	\$	112.81
Alna	2	\$	153.84
Arrowsic	2	\$	125.64
Arundel	1	\$	102.56
Arundelo	1	\$	102.56
Auburn	23	\$	1,578.15
Augusta	14	\$	874.59
BaileysIsland	3	\$	348.70
Bangor	33	\$	3,249.92
BarHarbor	19	\$	1,439.68
BarMills	1	\$	50.00
Bath	31	\$	3,719.93
Beaver Cove	1	\$	200.00
Belfast	16	\$	1,119.96
Belgrade	4	\$	510.25
Benton	1	\$	102.56
Bernard	2	\$	76.92
Berwick	2	\$	76.92
Bethel	1	\$	51.28
Biddeford	20	\$	1,771.95
Bingham	1	\$	102.56
Blue Hill	11	\$	1,255.74
Boothbay Harbor	11	\$	3,484.60

Bowdoin	4	\$	615.38
Bowdoinham	13	\$	1,046.77
Bradley	1	\$	51.28
Bremen	4	\$	330.76
Brewer	2	\$	125.64
Bridgton	6	\$	1,994.48
Bristol	3	\$	80.76
Brooklin	1	\$	102.56
Brooks	1	\$	51.28
Brooksville	1	\$	102.56
Brunswick	117	\$	18,704.87
BryantPond	1	\$	51.28
Bucksport	2	\$	102.56
Burnham	1	\$	10.25
Buxton	7	\$	482.04
Camden	17	\$	2,223.05
CapeElizabeth	119	\$	17,243.02
CapeNeddick	5	\$	282.04
CapePorpoise	2	\$	153.84
Caratunk	2	\$	75.64
Caribou	1	\$	51.28
Carmel	1	\$	51.28
Casco	5	\$	205.12
Castine	1	\$	250.00
Cberland	1	\$	512.82
Chebeaguelsland	5	\$	112.17
Chelsea	1	\$	102.56
China	1	\$	102.56
Cliffisland	1	\$	1,000.00
Clinton	2	\$	612.82
Cooper	1	\$	102.56
Cornville	1	\$	25.00
Cumberland	67	\$	9,963.99
Cushing	3	\$	175.64
Damariscotta	14	\$	1,840.75
Dayton	3	\$	225.63
Dedham	2	\$	2,550.00
DeerIsle	1	\$	256.41
Dexter	2	\$	101.28
Dixfield	1	\$	51.28
Dresden	4	\$	1,179.48
Durham	13	\$	1,136.52
EastBlueHill	3	\$	253.84
EastBoothbay	2	\$	102.56
EastMachias	1	\$	100.00
Eastport	1	\$	5.12
EastWaterboro	3	\$	576.92

EastWilton	1	\$	102.56
Edgecomb	3	\$	1,066.66
Eliot	4	\$	256.40
Ellsworth	7	\$	111,183.84
Fairfield	3	\$	203.84
Falmouth	157	\$	30,308.78
Farmington	5	\$	357.68
Fayette	2	\$	75.64
Franklin	1	\$	25.64
Freeport	70	\$	12,689.21
Gardiner	4	\$	179.48
Georgetown	4	\$	305.12
Glenburn	3	\$	255.12
Gorham	50	\$	5,366.87
Gray	20	\$	2,310.85
GreenvilleJct	1	\$	25.64
Greenwood	2	\$	128.20
Hallowell	24	\$	1,998.13
Hamden	8	\$	1,842.30
Hancock	2	\$	76.92
Harpswell	18	\$	2,678.68
Harrison	5	\$	325.63
Hiram	4	\$	366.40
Holden	4	\$	628.84
Hollis	2	\$	61.53
Hope	2	\$	202.56
Houlton	3	\$	250.00
Hudson	2	\$	203.84
HullsCove	2	\$	201.28
IndianIsland	1	\$	25.64
Islesboro	1	\$	300.00
Jay	1	\$	102.56
Jefferson	1	\$	100.00
Kennebunk	57	\$	6,782.22
KentsHill	1	\$	102.56
Kingfield	1	\$	51.28
Kittery	5	\$	228.71
Lamoine	1	\$	51.28
Lebanon	2	\$	102.56
Lewiston	13	\$	859.60
Liberty	2	\$	153.84
Limerick	1	\$	51.28
Limington	1	\$	25.64
Lincolnville	5	\$	866.66
Lisbonfalls	2	\$	76.92
Litchfield	3	\$	305.12
LittleDeerIsle	1	\$	51.28

LivermoreFalls	3	\$	128.20
Longisland	2	\$	125.64
Lovell	1	\$	102.56
Lyman	3	\$	153.84
Madison	1	\$	51.28
Manchester	6	\$	314.73
Meddybemps	1	\$	20.00
Medway	1	\$	200.00
Mercer	1	\$	25.64
MILBRIDGE	2	\$	102.56
Milford	1	\$	25.64
MONMOUTH	4	\$	358.97
Monroe	3	\$	253.84
Montville	3	\$	97.43
Moody	1	\$	100.00
MountDesert	5	\$	248.20
MountVernon	3	\$	405.12
Naples	5	\$	655.12
Newcastle	11	\$	782.02
NewGloucester	13	\$	2,918.56
NewHarbor	5	\$	577.56
NewLimerick	1	\$	51.28
NewPortland	1	\$	51.28
NewSharon	2	\$	153.84
Nobleboro	2	\$	202.56
Norridgewock	2	\$	307.69
NorthBerwick	2	\$	200.00
NorthHaven	2	\$	602.56
Northport	1	\$	25.64
NorthWaterboro	2	\$	256.40
NorthYarmouth	29	\$	3,564.03
Norway	1	\$	500.00
Oakfield	1	\$	50.00
Oakland	3	\$	179.48
OceanPark	2	\$	152.56
OGUNQUIT	1	\$	25.00
OldOrchard	13	\$	1,444.84
OldTown	4	\$	538.45
Orland	1	\$	51.28
Orono	8	\$	561.52
Orrington	2	\$	153.84
Orr'sIsland	6	\$	568.18
Otisfield	3	\$	252.56
Owl'sHead	1	\$	102.56
Palermo	1	\$	100.00
Palmyra	1	\$	102.56
Paris	1	\$	51.28

Parsonsfield	2	\$	150.00
Patten	1	\$	25.64
Pemaquid	1	\$	20.00
Penobscot	4	\$	230.12
Phillips	9	\$	212.42
Phippsburg	6	\$	800.00
Pittsfield	1	\$	25.64
Poland	4	\$	865.38
PortClyde	1	\$	200.00
Porter	3	\$	256.40
Portland	1078	\$	173,146.11
Pownal	9	\$	570.87
Presquelsle	2	\$	61.53
Prospect	1	\$	100.00
Rangeley	1	\$	51.28
Raymond	13	\$	2,241.64
Readfield	3	\$	608.97
Richmond	6	\$	456.40
Robinson	1	\$	200.00
Rockland	10	\$	2,413.83
Rockport	2	\$	456.41
RoundPond	2	\$	200.00
Rumford	1	\$	102.56
Saco	47	\$	3,511.94
SalsburyCove	1	\$	25.00
Sanford	8	\$	1,841.01
Scarborough	118	\$	14,826.19
Seattle	1	\$	15.38
Sebago	5	\$	1,006.41
Sedgwick	3	\$	205.12
Sedwick	1	\$	200.00
Shapleigh	6	\$	502.56
Sidney	3	\$	10,128.20
Smithfield	1	\$	51.28
Solon	1	\$	205.12
SOMERVILLE	1	\$	102.56
SouthBerwick	8	\$	1,597.68
SouthBristol	1	\$	2,000.00
SouthBriston	1	\$	100.00
SouthCasco	2	\$	1,025.64
SouthChina	1	\$	102.56
SouthGardiner	2	\$	128.20
SouthParis	2	\$	102.56
Southport	1	\$	50.00
SouthPortland	186	\$	24,701.98
SouthThomaston	1	\$	51.28
SouthwestHarbor	2	\$	153.84

Springvale	8	\$	760.23
SpruceHead	1	\$	102.56
St.Albans	1	\$	500.00
St.George	1	\$	51.28
Standish	16	\$	2,637.78
SteepFalls	1	\$	51.28
Steuben	1	\$	205.12
StocktonSprings	1	\$	25.64
Stow	1	\$	10.25
Strong	1	\$	51.28
Surry	1	\$	51.28
TenantsHarbor	4	\$	253.84
Thomaston	6	\$	461.52
Thorndike	1	\$	51.28
Topsham	41	\$	8,810.05
Trenton	3	\$	151.28
Trevett	1	\$	102.56
Turner	1	\$	102.56
Union	5	\$	199.99
Vassalboro	2	\$	75.64
Veazie	2	\$	120.51
Vinalhaven	5	\$	356.40
Waldoboro	7	\$	458.96
wallagrass	1	\$	51.28
Walpole	3	\$	300.00
Washington	2	\$	615.38
WashingtonHeights	1	\$	50.00
Waterville	22	\$	3,238.16
Wayne	2	\$	153.84
Wells	21	\$	1,586.00
WestBaldwin	1	\$	102.56
WestBath	3	\$	307.68
Westbrook	70	\$	7,507.70
WestEnfield	1	\$	51.28
WestGardiner	1	\$	25.64
WestNewfield	1	\$	51.28
WestParis	2	\$	102.56
WestportIsland	1	\$	51.28
Whitefield	3	\$	255.12
Wilton	1	\$	51.28
Windham	43	\$	4,145.70
Windsor	1	\$	51.28
Winslow	3	\$	653.84
WinterHarbor	1	\$	51.28
Winterport	2	\$	205.12
Winthrop	3	\$	153.84
Wiscasset	9	\$	505.74

Wiscasset	1	\$	100.00
Woodstock	1	\$	51.28
Woolwich	3	\$	307.68
Yarmouth	108	\$	14,812.60
York	12	\$	4,392.29
MI	3	\$	202.56
GrandRapids	1	\$	51.28
NORTHVILLE	1	\$	100.00
TraverseCity	1	\$	51.28
MN	3	\$	112.81
Ely	1	\$	51.28
Minneapolis	1	\$	10.25
NorthMankato	1	\$	51.28
MN	1	\$	100.00
Minneapolis	1	\$	100.00
MO	2	\$	506.41
LeesSummit	1	\$	250.00
SaintLouis	1	\$	256.41
MT	3	\$	1,866.28
Bozeman	2	\$	1,851.28
Helena	1	\$	15.00
NC	4	\$	279.48
ChapelHill	2	\$	128.20
Davidson	1	\$	51.28
SpringLake	1	\$	100.00
NH	27	\$	5,232.61
Bedford	1	\$	102.56
Dover	2	\$	153.84
Durham	2	\$	256.40
Effingham	1	\$	51.28
Epsom	1	\$	50.00
Errol	1	\$	102.56
Exeter	1	\$	15.38
Grantham	1	\$	51.28
Hamden	2	\$	125.00
Hanover	1	\$	10.25
Lebanon	1	\$	100.00
Manchester	1	\$	51.28
Milford	1	\$	102.56
Nashua	1	\$	102.56
Penacook	1	\$	10.25
Peterborough	1	\$	100.00
Portsmouth	1	\$	250.00
Rollinsford	1	\$	102.56
Sandwich	1	\$	51.28
Somersworth	1	\$	205.12
SouthAcworth	1	\$	10.25

Spofford	1	\$	3,076.92
Tamwoth	1	\$	100.00
Windham	1	\$	51.28
NJ	9	\$	1,415.36
Brunswick	1	\$	25.64
cherryhill	1	\$	5.12
Ewing	1	\$	25.64
GLENROCK	1	\$	500.00
JerseyCity	4	\$	807.68
SCOTCHPLAINS	1	\$	51.28
NM	1	\$	102.56
SantaFe	1	\$	102.56
NY	55	\$	46,089.36
Astoria	1	\$	51.28
BemusPoint	1	\$	102.56
Bronx	2	\$	128.20
Brooklyn	15	\$	1,189.45
Canisteo	1	\$	51.28
FORESTHILLS	1	\$	100.00
FPO	1	\$	51.28
GLENCOVE	1	\$	25.64
Kingston	1	\$	300.00
Lacona	1	\$	51.28
LongIslandcity	1	\$	51.28
NewYork	25	\$	43,833.27
Northbabylon	1	\$	25.64
Ossining	1	\$	51.28
RedHook	1	\$	25.64
Rochester	1	\$	51.28
OH	2	\$	102.56
Columbus	2	\$	102.56
OR	7	\$	289.73
Medford	1	\$	10.25
Portland	5	\$	228.20
Yachts	1	\$	51.28
PA	14	\$	1,171.12
Bethlehem	1	\$	51.28
BrynMawr	1	\$	25.64
FranklinPark	1	\$	10.25
GreenLane	1	\$	25.64
Lewisburg	1	\$	25.64
MountainTop	1	\$	20.51
Philadelphia	5	\$	781.40
SpringBrookTwp	1	\$	102.56
Wyncote	1	\$	25.64
Wynnewood	1	\$	102.56
RI	1	\$	5,000.00

Cumberland	1	\$	5,000.00
SC	3	\$	187.84
Bluffton	1	\$	102.56
MountPleasant	2	\$	85.28
TN	1	\$	25.64
Nashville	1	\$	25.64
TX	6	\$	187.22
Austin	2	\$	41.02
Brownsville	1	\$	18.00
Ft.Worth	1	\$	51.28
Houston	1	\$	51.28
Spring	1	\$	25.64
Undefined	47	\$	168,015.96
Undefined	47	\$	168,015.96
VA	7	\$	753.19
Arlington	3	\$	574.35
Centreville	1	\$	102.56
Charlottesville	1	\$	25.00
Richmond	1	\$	25.64
Springfield	1	\$	25.64
VT	12	\$	614.97
Brattleboro	1	\$	51.28
Burlington	2	\$	87.17
Craftsbury	2	\$	153.84
EastThetford	1	\$	51.28
Northfield	1	\$	15.00
NorthPownal	1	\$	102.56
Norwich	1	\$	25.64
Plainfield	1	\$	51.28
SouthBurlington	1	\$	51.28
Williston	1	\$	25.64
WA	9	\$	589.72
Bellingham	1	\$	102.56
Clinton	1	\$	51.28
Kenmore	1	\$	102.56
PortTownsend	1	\$	51.28
Puyallup	2	\$	102.56
Renton	1	\$	25.64
Seattle	2	\$	153.84
WI	1	\$	102.56
Madison	1	\$	102.56
Grand Total	3772	\$	871,707.29