

**Remote Finance Committee
Meeting Agenda
Thursday, May 15, 2025
5:00 PM**



MEMBERS
Councilor April Fournier, Chair
Councilor Benjamin Grant
Councilor Wesley Pelletier
Mayor Mark Dion (Ex-Officio)

Remote via ZOOM

PUBLIC COMMENT INFORMATION

To submit written public comment on an agenda item for which public comment is being accepted, email finance@portlandmaine.gov. Submissions must be received by 12:00 pm the day before the Finance Committee meeting to guarantee their inclusion in the agenda packet. All submissions must include the commenter's name and legal address. To help ensure your comment is submitted for the correct item, please include the name of the agenda item (see below).

ZOOM MEETING INFORMATION

This meeting will take place remotely using Zoom. This meeting will be held remotely pursuant to the Remote Meeting Policy adopted by the Portland City Council. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live, a recording will be available in the Agenda Center following the meeting. For agenda items where public comment is scheduled, you will need to use the "raise your hand" feature. To raise your hand via the telephone, please hit *9. You will be unmuted by the host when it is time for public comment.

Join from PC, Mac, iPad, or Android:

<https://portlandmaine-gov.zoom.us/j/84506463360?pwd=5CTVJILO1Xmdf39pUvZW2gtnsQh5if.1>
Passcode:893595

Phone one-tap:

+13017158592,,84506463360#,,, *893595# US (Washington DC)
+13052241968,,84506463360#,,, *893595# US

Join via audio:

+1 312 626 6799 US (Chicago)
+1 646 931 3860 US
+1 929 205 6099 US (New York)

Webinar ID: 845 0646 3360

International numbers available: <https://portlandmaine-gov.zoom.us/j/84506463360>

1. Introductions

2. Review of the FY26 City Manager's Recommended Budget - PUBLIC HEARING AND VOTE

On Monday, April 14th the City Council referred the City Manager's Recommended Budget to the Finance Committee. On Tuesday, April 15th, Tuesday, April 29th, Thursday, May 1st, and Thursday May 8th the Finance Committee performed a detailed review. The review included two Public Hearings to date. At tonight's meeting, the City's CFO along with additional Department Heads will present results to all remaining questions and answers that were not addressed at prior meetings. Draft City Council budget orders will be added to the backup materials.

A Public Hearing and vote will be held on the FY26 City Manager's Recommended Budget and associated orders.

3. Review of Future Meeting Dates

- a. Monday, May 19th - Public Hearing on FY26 Finance Committee Recommended Budget at Full City Council Meeting - 5:00PM in City Council chambers
- b. Monday, June 2nd - SCHEDULED Second Read and Vote on FY26 Finance Committee Recommended Budget at Full City Council Meeting - 5:00PM in City Council chambers. **NOTE - BASED ON STATE OF MAINE BUDGET TIMELINE, THE BUDGET SECOND READ AND ALL ASSOCIATED ORDERS ARE EXPECTED TO BE POSTPONED TO THE JUNE 23RD CITY COUNCIL MEETING**
- c. June Finance Committee Date TBD:
 - i. State Budget Updates
 - ii. American Rescue Plan Act Funds - Spending and Reporting Updates
 - iii. Payment in Lieu of Taxes Policy - Continuation of 2024 Progress

See <https://www.portlandmaine.gov/668/Finance-Committee> for updates on which Departments will be presenting on each night, as they are confirmed.

4. Adjournment