

**Remote Finance Committee
Meeting Agenda
Thursday, March 5, 2026
5:00 PM**



MEMBERS
Councilor April Fournier, Chair
Councilor Benjamin Grant
Councilor Wesley Pelletier
Mayor Mark Dion (Ex-Officio)

Remote via ZOOM

PUBLIC COMMENT INFORMATION

To submit written public comment on an agenda item for which public comment is being accepted, email finance@portlandmaine.gov. Submissions must be received by 12:00 pm the day before the Finance Committee meeting to guarantee their inclusion in the agenda packet. All submissions must include the commenter's name and legal address. To help ensure your comment is submitted for the correct item, please include the name of the agenda item (see below).

ZOOM MEETING INFORMATION

This meeting will take place remotely using Zoom. This meeting will be held remotely pursuant to the Remote Meeting Policy adopted by the Portland City Council. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live, a recording will be available in the Agenda Center following the meeting. For agenda items where public comment is scheduled, you will need to use the "raise your hand" feature. To raise your hand via the telephone, please hit *9. You will be unmuted by the host when it is time for public comment.

Join from PC, Mac, iPad, or Android:

<https://portlandmaine-gov.zoom.us/j/86400378214?pwd=xRV8FFxgm2SJzAfzfvC85O8HmlUH09.1>

Passcode:648714

Phone one-tap:

+13092053325,,86400378214#,,, *648714# US

+13126266799,,86400378214#,,, *648714# US (Chicago)

Join via audio:

+1 309 205 3325 US

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

Webinar ID: 864 0037 8214

International numbers available: <https://portlandmaine-gov.zoom.us/j/86400378214>

1. Introductions

2. Presentation of City Manager's Recommended Capital Improvement Plan (Public Hearing)

At the meeting the Committee will hear a continued presentation of the City Manager's Recommended Capital Improvement Plan. City Manager Danielle West, Assistant City

Manager Greg Jordan, Finance Director Brendan T. O'Connell, and Public Works Director Mike Murray are expected to present. Water Resources (Sewer and Stormwater) projects included in the FY27 CIP will be discussed in detail and Q&A from the prior meeting will be reviewed. The Committee will hold a public hearing on the City Manager's Recommended Capital Improvement Plan, and will take a vote to recommend the FY27 Bond Authorization and Project Appropriations to the full Council for approval at their 3/16/26 and 4/13/26 meetings. The Committee will also call for any potential amendments being considered by Councilors to be disclosed at the current meeting so staff can draft necessary documents and publish the requested CIP amendments within the agenda package for the 3/16/26 and 4/13/26 City Council meetings for review by the Council and public.

3. Future Meeting Dates and Topics

1. Thursday, March 26, 2026 – First Joint City/School Finance Committee Meeting
 - i. Presentation from PPS - FY27 Superintendent's Recommended Budget
 - ii. Presentation from External Auditors - 6/20/25 Audit Results
2. Thursday, April 2, 2026 - Second Joint City/School Finance Committee Meeting
3. Monday, April 13, 2026 - Presentation of City Manager's Recommended Budget to City Council
4. Tuesday, April 14, 2026 - Finance Committee City Budget Review Begins
5. Thursday, April 16, 2026 - Finance Committee City Budget Review Continues
6. Tuesday, April 28, 2026 - Finance Committee City Budget Review Continues, Committee Vote to Recommend PPS Board Recommended Budget to Full Council
7. Thursday, April 30, 2026 - Finance Committee City Budget Review Continues, Committee Vote to Recommend City Budget to Full Council

4. Adjournment