

**Remote Joint City/School Finance
Committee Meeting Agenda
Thursday, April 2, 2026
6:00 PM**



MEMBERS
Councilor April Fournier, Chair
Councilor Benjamin Grant
Councilor Wesley Pelletier
Mayor Mark Dion (Ex-Officio)

Remote via ZOOM

PUBLIC COMMENT INFORMATION

To submit written public comment on an agenda item for which public comment is being accepted, email finance@portlandmaine.gov. Submissions must be received by 12:00 pm the day before the Finance Committee meeting to guarantee their inclusion in the agenda packet. All submissions must include the commenter's name and legal address. To help ensure your comment is submitted for the correct item, please include the name of the agenda item (see below).

ZOOM MEETING INFORMATION

This meeting will take place remotely using Zoom. This meeting will be held remotely pursuant to the Remote Meeting Policy adopted by the Portland City Council. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live, a recording will be available in the Agenda Center following the meeting. For agenda items where public comment is scheduled, you will need to use the "raise your hand" feature. To raise your hand via the telephone, please hit *9. You will be unmuted by the host when it is time for public comment.

Join from PC, Mac, iPad, or Android:

<https://portlandmaine-gov.zoom.us/j/86095496058?pwd=qgWZMp6tVFFeFdZUQP7Xllvgtbql7S.1>

Passcode:462666

Phone one-tap:

+13017158592,,86095496058#,,,,*462666# US (Washington DC)

+13052241968,,86095496058#,,,,*462666# US

Join via audio:

+1 301 715 8592 US (Washington DC)

+1 929 205 6099 US (New York)

+1 669 444 9171 US

Webinar ID: 860 9549 6058

International numbers available: <https://portlandmaine-gov.zoom.us/j/86095496058>

1. Introductions

2. Presentation of FY25 (6/30/25) Audit Results - CBIZ LLP

The Joint City/School Finance Committee will receive a presentation on results of the audit of the City/Schools for the year ended 6/30/25. After a brief introduction and some highlights from the City's Finance Director, the auditors will present audit

results for the FY25 fiscal year. This is a discussion item only - no action will be taken at the current meeting.

3. FY27 Portland Public Schools Budget Discussion - Follow Up and Q&A

At the meeting the Joint City/School Finance Committee will continue to jointly discuss the FY27 Portland Public Schools (PPS) Budget. Any outstanding questions from the prior meeting will be answered and the Committees will have the opportunity to ask new questions. This is the second of two joint City/School meetings as required by the City Charter. This is a discussion item only - no action will be taken at the current meeting.

4. Capital Improvement Plan - Amendments Discussion

The City's Finance Director will discuss potential amendments to the FY27 Capital Improvement Plan that have been mentioned or formally requested by members of the City Council for consideration at the Monday, April 13, 2026 City Council meeting. This is a discussion item only - no action will be taken at the current meeting.

5. Future Meeting Dates / Topics (all meeting times 5PM)

- *Monday, April 13, 2026 - Presentation of City Manager's Recommended Budget to City Council*
- *Tuesday, April 14, 2026 - Finance Committee City Budget Review Begins*
- *Thursday, April 16, 2026 - Finance Committee City Budget Review Continues*
- *Tuesday, April 28, 2026 - Finance Committee City Budget Review Continues, Committee Vote to Recommend PPS Board Recommended Budget to Full Council*
- *Thursday, April 30, 2026 - Finance Committee City Budget Review Continues, Committee Vote to Recommend City Budget to Full Council*

6. Adjournment