

**Remote Finance Committee
Meeting Agenda
Thursday, April 16, 2026
5:00 PM**



MEMBERS
Councilor April Fournier, Chair
Councilor Benjamin Grant
Councilor Wesley Pelletier
Mayor Mark Dion (Ex-Officio)

Remote via ZOOM

PUBLIC COMMENT INFORMATION

To submit written public comment on an agenda item for which public comment is being accepted, email finance@portlandmaine.gov. Submissions must be received by 12:00 pm the day before the Finance Committee meeting to guarantee their inclusion in the agenda packet. All submissions must include the commenter's name and legal address. To help ensure your comment is submitted for the correct item, please include the name of the agenda item (see below).

ZOOM MEETING INFORMATION

This meeting will take place remotely using Zoom. This meeting will be held remotely pursuant to the Remote Meeting Policy adopted by the Portland City Council. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live, a recording will be available in the Agenda Center following the meeting. For agenda items where public comment is scheduled, you will need to use the "raise your hand" feature. To raise your hand via the telephone, please hit *9. You will be unmuted by the host when it is time for public comment.

Join from PC, Mac, iPad, or Android:

<https://portlandmaine-gov.zoom.us/j/83889116795?pwd=IkND7UcbN4VFtPaP68B8Cs8Quxv8OZ.1>

Passcode:291114

Phone one-tap:

+13052241968,,83889116795#,,, *291114# US

+13092053325,,83889116795#,,, *291114# US

Join via audio:

+1 305 224 1968 US

+1 312 626 6799 US (Chicago)

+1 301 715 8592 US (Washington DC)

Webinar ID: 838 8911 6795

International numbers available: <https://portlandmaine-gov.zoom.us/j/83889116795>

1. Introductions

2. Review of the FY27 City Manager's Recommended Budget

On Monday, April 13th the City Council referred the City Manager's Recommended Budget to the Finance Committee. At tonight's meeting the Finance Committee will begin their review of the FY27 budget. Finance Director Brendan T. O'Connell will provide a budget overview and

several Department Heads will be in attendance to present their budgets in detail. Department budgets expected to be presented include: Finance, Assessors, Human Resources, Fire, and Public Works (subject to change). This is a discussion item only – no action will be taken at the current meeting.

3. Review of Future Meeting Dates

- a. Tuesday, April 28 - 5:00PM (City Manager's Recommended Budget Review - Departments TBD, and Public Hearing and Vote on Portland Public Schools Board Recommended Budget)
- b. Thursday, April 30 - 5:00PM (City Manager's Recommended Budget Review continues) - Departments TBD)
- c. Thursday, May 7 - 5:00PM (City Manager's Recommended Budget Review continues and scheduled Public Hearing and Vote on FY27 City Manager's Recommended Budget - Departments TBD)
- d. Additional meetings may be scheduled as needed.

See <https://www.portlandmaine.gov/668/Finance-Committee> for updates on which Departments will be presenting on each night, as they are confirmed.

4. Adjournment