

**Remote Finance Committee
Meeting Agenda
Tuesday, April 28, 2026
5:00 PM**



MEMBERS
Councilor April Fournier, Chair
Councilor Benjamin Grant
Councilor Wesley Pelletier
Mayor Mark Dion (Ex-Officio)

Remote via ZOOM

PUBLIC COMMENT INFORMATION

To submit written public comment on an agenda item for which public comment is being accepted, email finance@portlandmaine.gov. Submissions must be received by 12:00 pm the day before the Finance Committee meeting to guarantee their inclusion in the agenda packet. All submissions must include the commenter's name and legal address. To help ensure your comment is submitted for the correct item, please include the name of the agenda item (see below).

ZOOM MEETING INFORMATION

This meeting will take place remotely using Zoom. This meeting will be held remotely pursuant to the Remote Meeting Policy adopted by the Portland City Council. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live, a recording will be available in the Agenda Center following the meeting. For agenda items where public comment is scheduled, you will need to use the "raise your hand" feature. To raise your hand via the telephone, please hit *9. You will be unmuted by the host when it is time for public comment.

Join from PC, Mac, iPad, or Android:

<https://portlandmaine-gov.zoom.us/j/85095923918?pwd=tMrUHBdM1bl5R1J9gCnanHes20wJbX.1>

Passcode:882760

Phone one-tap:

+16469313860,,85095923918# US

+19292056099,,85095923918# US (New York)

Join via audio:

+1 646 931 3860 US

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

Webinar ID: 850 9592 3918

International numbers available: <https://portlandmaine-gov.zoom.us/j/85095923918>

1. Introductions

2. Public Hearing and Vote on FY27 Portland Public Schools Board Recommended Budget

At tonight's meeting, which follows two previous Joint/City School Finance Committee meetings on March 26th and April 2nd where the FY27 School Budget was

presented and discussed, the Committee will hold a public hearing. The Committee will also discuss the budget and a vote on recommendation of the budget back to the full City Council is scheduled. The Portland Board of Public Education Fiscal Year 2027 Budget is scheduled for a first read at the full City Council on May 4th with a second read and potential final action scheduled on May 18th. Public comment will be taken on both dates. The School Department budget materials are available at the PPS Finance website here: <https://www.portlandschools.org/department/finance/fy-2027-budget>

3. Review of the FY27 City Manager’s Recommended Budget

On Monday, April 13th the City Council referred the City Manager’s Recommended Budget to the Finance Committee. On Thursday, April 16 the Finance Committee began their detailed review. At tonight’s meeting, several Department Heads will be in attendance to present their budgets in detail. Department budgets expected to be presented include: Planning & Urban Development, Permitting & Inspections, Information Technology, Jetport, Parks & Recreation, and Public Buildings & Waterfront (subject to change). This is a discussion item only – no action will be taken at the current meeting.

4. Review of Future Meeting Dates

- a. Thursday, April 30 - 5:00PM (City Manager’s Recommended Budget Review continues - Departments scheduled to present: City Clerk, Employee Benefits, Health & Human Services (HHS Administration, Public Health, Social Services, Barron Center), Police, and Dispatch (subject to change).)
- b. Thursday, May 7 - 5:00PM (City Manager’s Recommended Budget Review continues and scheduled Public Hearing and Vote on FY27 City Manager’s Recommended Budget - Departments scheduled to present: Parking, Executive, Housing & Economic Development, and Legal (subject to change).)
- c. Additional meetings may be scheduled as needed.

See <https://www.portlandmaine.gov/668/Finance-Committee> for updates on which Departments will be presenting on each night, as they are confirmed.

5. Adjournment