



**CITY COUNCIL WORKSHOP
CITY HALL
389 CONGRESS STREET
CITY COUNCIL CHAMBERS**

DATE: December 10, 2019

TIME: 5:30 PM

AGENDA ITEMS:

1. City Council Goals Setting

Portland, Maine



Yes. Life's good here.

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City of Portland – Proposed 2020 Goals

Justin

- Develop a successful strategy for affordable and middle-income housing in the city
- Develop a successful strategy for dealing with the addiction crisis
- Develop a successful long-term strategy for managing the City and school budgets over time

Pious

- Housing focus on models, policies and stakeholder involvement, including how other communities have gone about solving the housing crisis
- Economic Development with a special emphasis on workforce training and transportation
- Inclusion and Engagement, starting with creating a participatory budget process

Spencer

- Develop a protected/shared use bike infrastructure plan connecting all 5 districts
- Secure funding for dredging project in the Harbor
- Create final deliverable for climate action plan

Belinda

- Increase public transit infrastructure and capacity in the city
- Increase housing opportunities in the City of Portland and the Greater Portland area through local and regional efforts
- Ensure the City's annual budgets (CIP and Operating) reflect the values enumerated in our Comprehensive Plan and factor in the need to be aggressive about resiliency and sustainability initiatives

Kim

- Increase the supply of owner-occupied and rental housing in Portland through policy change and partnership initiatives
- Develop City transportation and parking policies to prioritize transit and sustainability/CO2 and Public Health goals.
- Address the high property tax burden in Portland

Jill

- Increase the number of affordable housing units
- Approve an annual target of units
- Increase the dollars available for affordable housing development

Tae

- Affordability – taxes – stabilize property taxes
- Opportunities – develop high and low skill manufacturing jobs
- Social justice – better pathways to integrate people experiencing homelessness

Nick

- Pass a combined municipal/school budget that is consistent with cost of living (CPI -U)
- Develop a comprehensive housing strategy
- Develop implementation plan for homeless shelter

Kate

- Develop specific strategies for the creation of more affordable, low income, workforce, and housing-first housing in Portland
- Identify opportunities and required investments to improve Metro bus routes and frequency, and to build and maintain separate and safe bicycle infrastructure
- Develop plans to support and contribute to work to advance/achieve the ability to assess a local option sales tax in Maine

City of Portland Goalsetting Session Agenda
December 10, 2019
5:30 p.m. – 8:30 p.m.

Desired Outcomes

By the end of this session, we will have:

- Clear, agreed-upon, achievable goals for the upcoming year
- Shared understanding and agreement on committee contribution to the goals

What	When
Getting Grounded ▪ Welcome, Agenda Review, Context Setting	5:30 – 5:40
Getting Underway ▪ Advance preparation submissions – summary review ○ Clarifying questions ▪ Reaching agreement on a set of achievable goals	5:40 – 7:15
Break	7:15 – 7:25
Setting All Contributors Up for Success ▪ Clarifying the role of committees in accomplishing our goals ▪ Identifying agreed-upon methods for maintaining goals focus throughout the year	7:25 – 8:20
Wrapping Up ▪ Next Steps: What, Where ▪ +/-	8:20 – 8:30