

City of Portland, Maine
Joint City/School Finance Committee Meeting
Thursday, May 14, 2020
5:30 PM, Remote Meeting via ZOOM

AGENDA

ZOOM MEETING INFORMATION

This meeting will take place remotely using Zoom. Virtual meetings are allowed using emergency legislation approved by LD 2167; 1 M.R.S. §403-A, that authorizes cities and towns to conduct meetings online. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live, a recording will be uploaded to portlandmaine.gov/livestream the next day. Please click the link below to join the webinar:

<https://zoom.us/j/97390626404>

Or iPhone one-tap :

US: +13126266799,,97390626404# or +16465588656,,97390626404#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 312 626 6799 or +1 646 558 8656 or +1 301 715 8592 or +1 346 248 7799 or +1 669 900 9128 or +1 253 215 8782

Webinar ID: 973 9062 6404

1. Introductions

2. Discussion of the FY20 City of Portland Budget Status & Potential FY21 Budget Timeline

The City Manager Jon P. Jennings and City Finance Director Brendan T. O'Connell will discuss the status of the FY20 City of Portland general fund operating budget including highlighting significant revenue shortfalls that have occurred in FY20 and are expected to continue into FY21. These revenue shortfalls have triggered significant required expense reductions as well. The Finance Director will also present a brief Google Slides presentation on FY20 budget status and FY21 potential budget timeline which is attached to this agenda. This is a discussion item only. No action will be taken at the current meeting.

3. Discussion of FY21 School Department Budget

At the current meeting staff from Portland Public Schools will present the latest iteration of their FY21 budget. The budget was presented at the School Finance Committee meeting on May 7th and additional budget changes were requested at that date. School budget materials can be accessed by [clicking here to access their Google doc](#). This is a discussion item only. No action will be taken at the current meeting.

4. Future Finance Meeting Dates

a. Finance Committee Meeting – Thursday, May 21st – 5:30PM via Zoom

5. Adjournment