

City of Portland, Maine
Remote Finance Committee Meeting Agenda
Wednesday, August 5, 2020
5:30 PM, Remote Meeting via ZOOM

AGENDA

ZOOM MEETING INFORMATION

This meeting will take place remotely using Zoom. Virtual meetings are allowed using emergency legislation approved by LD 2167; 1 M.R.S. §403-A, that authorizes cities and towns to conduct meetings online. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live, a recording will be uploaded to portlandmaine.gov/livestream the next day. Please click the link below to join the webinar:

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/84110078137>

Or iPhone one-tap :

US: +19292056099,,84110078137# or +13017158592,,84110078137#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 929 205 6099 or +1 301 715 8592 or +1 312 626 6799 or +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799

Webinar ID: 841 1007 8137

International numbers available: <https://us02web.zoom.us/j/84110078137>

1. Introductions

2. FY21 City Manager's Recommended Budget

- a. Overview from City Manager (5-10 minutes)
- b. Presentation from Finance Director (15-20 minutes). Copy and paste link in web browser:
<https://docs.google.com/presentation/d/1qFildJOIOuj80a8lOOFluuGFlyMdJ8lZlFfpN2V0Fo/edit?usp=sharing>
- c. Department Specific Budget Presentations and Q&A (Jetport, Public Works, Legal, Planning & Urban Development, Housing & Economic Development, Permitting & Inspections)

3. Review of Future Budget Meeting Dates

- a. Finance Committee* - Thursday, August 6th at 5:30PM via Zoom (Parking, Facilities & Waterfront, Executive, City Council, Finance, Assessors, Human Resources, Fire, Library)
- b. Finance Committee* - Wednesday, August 12th (City Clerk, Parks & Rec, Police, Health & Human Services, IT)
- c. Finance Committee* – Wednesday, September 2nd (Public Hearing and Vote to Refer Budget to Full City Council)
- d. City Council – Wednesday, September 9th (Budget 1st Read)
- e. City Council Budget Workshop – Monday, September 14th
- f. City Council – Monday, September 21st (Budget 2nd Read, Public Hearing and Vote)

4. Adjournment

***Note: Timing of Departments scheduled to appear at Finance Committee is subject to change, but is current as of 8/3/20**