

**City of Portland, Maine
Joint City/School Finance Committee Meeting
Thursday, May 14th, 2020 – 5:30PM
LOCATION: Remote Meeting via ZOOM**

MINUTES

**Finance Committee MEMBERS PRESENT:
Chair Mavodones, Committee Members Costa and Ray,
and Ex Officio Committee Member Mayor Snyder**

Members of City Council (Duson, Thibodeau, Ali, Chong), School Board (Figdor, Burke, Trevorrow, Rodriguez, Atkinson, Balfantz), City and School Staff, and Public

5:30 PM - Finance Committee Meeting Called to Order/Introductions

5:31 PM - Discussion of the FY20 City of Portland Budget Status & Potential FY21 Budget Timeline

The City Manager Jon P. Jennings and City Finance Director Brendan T. O'Connell discussed the status of the FY20 City of Portland general fund operating budget including highlighting significant revenue shortfalls that have occurred in FY20 and are expected to continue into FY21. These revenue shortfalls have triggered significant required expense reductions as well. The Finance Director also presented a brief Google Slides presentation on FY20 budget status and FY21 potential budget timeline which is attached to the agenda. This was a discussion item only. No action was taken at the current meeting.

6:35 PM - Discussion of FY21 School Department Budget

At the current meeting staff from Portland Public Schools presented the latest iteration of their FY21 budget. The budget was presented at the School Finance Committee meeting on May 7th and additional budget changes were requested at that date. School budget materials can be accessed [by clicking here to access their Google doc](#). This was a discussion item only. No action was taken at the current meeting.

Future Finance Meeting Dates

Finance Committee Meeting – Thursday, May 21st – 5:30PM via Zoom

8:56 PM - Adjournment