

City of Portland, Maine
Remote Joint City/School Finance Committee Meeting
Thursday, April 8, 2021
5:00 PM, via ZOOM

AGENDA

ZOOM MEETING INFORMATION

This meeting will take place remotely using Zoom. Virtual meetings are allowed using emergency legislation approved by LD 2167; 1 M.R.S. §403A, that authorizes cities and towns to conduct meetings online. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live, a recording will be uploaded to portlandmaine.gov/livestream the next day.

Please click the link below to join the webinar:

<https://zoom.us/j/98271965802?pwd=ZEtVdXBqQkRWdkRnFvdjBsZVJmdz09>

Passcode: 304153

Or One tap mobile :

US: +13017158592,,98271965802# or +13126266799,,98271965802#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 301 715 8592 or +1 312 626 6799 or +1 646 558 8656 or +1 253 215 8782 or +1 346 248 7799 or +1 669 900 9128

Webinar ID: 982 7196 5802

International numbers available: <https://zoom.us/u/aboDmNBnoZ>

1. Introductions

2. JOINT ITEM - Discussion of the FY2022 Superintendent's Recommended School Budget and Joint Committee Discussion

At the meeting the Superintendent Xavier Botana and Portland Public Schools staff will continue discussion on the FY22 Superintendent's Recommended School Budget with City Councilors and School Board Members. Complete details of the proposed budget can be found in the attached presentation. The proposed budget would result in a 6.29% increase in the School portion of the tax levy and add \$185 to the tax bill of a homeowner with a home valued at \$250,000. The Committee members will discuss and provide guidance to the Superintendent on the budget. This is a discussion item only - no action is scheduled for the current meeting.

3. CITY ONLY ITEM – Review of REVISED FY22 Budget April Dates

Note – Finance Committee dates are PROPOSED only – Dates will be further discussed at the 4/8 meeting.

- a. 4/13 – Finance Committee Meeting – 5:00PM (TENTATIVE)**
- b. 4/26 – City Council Meeting – Presentation of City Manager's Recommended Budget**
- c. 4/27 – Finance Committee Meeting – 5:00PM**
- d. 4/29 – Finance Committee Meeting – 5:00PM**

4. Adjournment