



Commission Members:

Chair Pat Bailey, Vice Chair Steve Morgenstein, Andrew Butcher, Jennifer Fox, Jon Kachmar, Kara Wooldrik, Simon Rucker, Baxter Miatke, and Andrew Zarro

City of Portland
Land Bank Commission Agenda

April 14, 2021

5:00 PM

On the second Wednesday of the month at 5:00 pm, the Portland Land Bank Commission will conduct a virtual meeting using emergency legislation approved by LD 2167; 1 M.R.S. §403 A, that authorizes cities and towns to conduct meetings online. This meeting will be conducted remotely using Zoom.

Please use the link below to join the webinar:

<https://zoom.us/j/98497248698?pwd=QjJ1OUdoaitxMHZsb1V4RzRZbE50QT09>

Passcode: LandB8nk!3

Or Telephone:

**US: +1 312 626 6799 or +1 929 205 6099 or +1 301 715 8592 or +1 346 248 7799 or +1 669 900 6833 or
+1 253 215 8782**

Webinar ID: 984 9724 8698

- I. Call to Order
- II. Citizen Comment Period
- III. Agenda Items
 - i. Acceptance of the March 10, 2021 Meeting Minutes
 - ii. Treasurer's Report
 - iii. Secretary's Report
- IV. Communications
 - i. Parks Commission Report
 - ii. Parks Division Report

The Land Bank Commission is responsible for identifying and protecting open space resources within the City of Portland. The commission seeks to preserve a balance between development and conservation of open space important for wildlife, ecological, environmental, scenic or outdoor recreational values.



V. Parcel Updates*

i. Hope Ave Parcels

*NOTE: Executive Session: Pursuant to 405(6)(C), the Commission may go into executive session to provide staff direction for negotiations on a real estate transaction.

VI. Adjournment

The Land Bank Commission is responsible for identifying and protecting open space resources within the City of Portland. The commission seeks to preserve a balance between development and conservation of open space important for wildlife, ecological, environmental, scenic or outdoor recreational values.



Commission Members: Vice Chair Steve Morgenstein, Andrew Butcher, Jennifer Fox, Jon Kachmar, Kara Wooldrik, Simon Rucker, Baxter Miatke, and Andrew Zarro **Staff Members:** Mike Murray, Doug Roncarati, Samara Ray

**City of Portland
Land Bank Commission Agenda
March 10, 2021
5:00 PM**

On Wednesday March 10th at 5:00 pm, the Portland Land Bank Commission held a virtual meeting using emergency legislation approved by LD 2167; 1 M.R.S. §403 A, that authorizes cities and towns to conduct meetings online. This meeting was conducted remotely using Zoom.

I. Call to Order

Steve Morgenstein addressed the Commission and informed them that he will be running the meeting tonight. Steve declared a quorum present and started the meeting.

II. Citizen Comment Period

No citizen comments.

III. Agenda Items

i. Acceptance of the February 10, 2021 Meeting Minutes

Simon made a motion to accept, Kara seconded and acceptance of the minutes passed unanimously.

ii. Treasurer's Report

Baxter noted that the 2020 Land Bank Annual Report financials do not align with the Munis report attached to the agenda packet for this meeting. There was some confusion on how to interpret the Land Bank financials and budget. It was determined that the Commission will allocate time at April's meeting to go over Financials and potentially have a member of the City's Finance Team give a tutorial to the Commission on this topic.

iii. Secretary's Report

Simon reported that the Annual Report was approved by the City Council and is now in the Land Bank Google Drive. Simon shared he will work with City staff to get the Land Bank Agenda Packets organized. Simon will give a tour of the Google Drive to Commissioners at the April meeting.

IV. Communications

i. Parks Commission Report

Jon informed the Commissioners of the guests at the March Parks Commission meeting: Portland Youth Corps Team Leader Megan Loury, who will be organizing two sessions of the Portland Youth Corps this summer and Frank and Sharon Reilly who represent the Friends of Lincoln Park. The Parks Commission Annual Report will come out in May. The Commission is working on rewriting the Friends and Community Partners Handbook. The Greenspace Gathering will be held virtually on May 6th from 5:30-7:30 pm. The Parks Conservancy and Parks Division are working on a Recreation Improvement Plan for the Riverton Trolley Park, there will be a virtual public forum on May 30th from

7-8 pm.

ii. Parks Division Report

V. Updates

i. 204 Rand Road

Mike reported that on Feb 26th, 2021 the Land Bank and the City closed on this property. The former owner, Avangrid and Simon will work together to put out a press release about this purchase. Doug would like the final survey sent to him so his GIS team can add it to the GIS map. Steve and Mike will work together to determine exact GPS locations for trailhead signs.

ii. 1831 Washington Avenue Parcel

Simon checked in with the Trust for Public Land, they are talking with landowners and working on a timeline past 2021.

iii. Hope Avenue Parcel

Baxter completed a Land Bank score card for 0 Hope Ave. He gave a review of his report and the conceptual planning for residential units on this property. This property checks off most of the boxes in the Land Bank scorecard. This property is for sale with development in mind, there are a few prospects but it is not under contract. It was brought up that if this property is viable for residential development the Land Bank may not be able to afford it and it may be difficult to compete in a developers market. Jon said that Councilor Dion has only seen conceptual plans for this property and there is nothing else under review at this point. Commissioners thanked Baxter for the in depth report. The next steps will be for Commissioners to access the wetlands on this property and check in with neighbors and stakeholders to feel out an interest in working together to obtain this property.

iv. LBC Sign Project

Steve and Ethan Hipple started working on this sign project in 2019 to increase visibility of Land Bank Properties. Target date is early May for the first round of sign installations which will include: Canco woods, Evergreen Woods, PATHS, Oat Nuts Park, Presumpscot River Preserve and Virginia Woods. Steve and Mike will work together for additional signs to go up this year or next at: Pine Grove Park, University Park, Rand Road and Blueberry Road.

v. Riverton Trolley Park Parcels*

Simon motioned to go into the Executive Session to discuss the Riverton Trolley Park Parcels, Jon Seconded. The motion passed.

The March Land Bank meeting adjourned.

* The Executive Session started at 6:06 pm, it ended at 6:37 pm.*

PROJECT BUDGET REPORT

FOR 07/01/2016 - 07/31/2021

Original Budget	Net Budget Amendments	Revised Budget	Requisitions	Encumbrances	Actuals	Available Budget	Percent Used
Project: 3320YYLAND - Land Bank							
Task: ArchEngin - ArchEngin							
E 3320YYLAND-ArchEngin -ArchEngin -C08L02		landbank a					
0.00	0.00	0.00	0.00	0.00	63,696.54	-63,696.54	0.00%
EFF DATE	JNL	LINE	SRC	REF1	REF2	REF3	CHECK
06/30/2018	289	1	PAC				
Conversion	Proj	to date	actuals	thru	FY18		
						AMOUNT	D/C
						45,696.54	D
07/17/2018	63	1	API	002694		2543	10000151
181	professional	services	thru	5/1	WOODARD & CURRAN INC		
01/07/2019	95	1	API	008963		51764	6429
3692	Boundary	Survey			TITCOMB ASSOCIATES		
03/19/2019	345	3	API	002694		72876	10003325
5095	Soil sampling	for 3 lots			WOODARD & CURRAN INC		
03/26/2019	388	1	POE	008963	52539		
PO ENT/PRF	Oaknuts Park	Boundary	Survey		TITCOMB ASSOCIATES		
04/11/2019	186	1	API	003590		79688	9893
5618	Reimbursement				Unknown		
04/16/2019	215	1	API	008963	52539	80895	10019
5660	Oaknuts Park	Boundary	Survey		TITCOMB ASSOCIATES		
04/16/2019	215	2	POL	008963	52539	80895	
LIQ/INV				2019	TITCOMB ASSOCIATES		
04/23/2019	396	3	API	008963		83198	10488
5785	Plan	Revisions			TITCOMB ASSOCIATES		
05/14/2019	245	2	API	004062		89099	11230
6124	Postcards				CYBERCOPY INC		
10/01/2020	100	4	API	005294		228396	31093
4535	Capisic Pond	Rehab			PORTLAND TRAILS		
TOTALS FOR Task/Detail: ArchEngin - ArchEngin							
0.00	0.00	0.00	0.00	0.00	63,696.54	-63,696.54	0.00%

PROJECT BUDGET REPORT

FOR 07/01/2016 - 07/31/2021

Original Budget	Net Budget Amendments	Revised Budget	Requisitions	Encumbrances	Actuals	Available Budget	Percent Used
TOTALS for Phase/Source: ArchEngin -							
0.00	0.00	0.00	0.00	0.00	63,696.54	-63,696.54	0.00%

Detail: C08L02 - C08L02

F 3320YYLAND-LandBank -C08L02 - C08L02
 -50,000.00 0.00 -50,000.00 0.00 0.00 0.00 0.00 -50,000.00 0.00%

EFF DATE JNL LINE SRC REF1 REF2 REF3 CHECK AMOUNT D/C GLYrPr GLJnl GLLine
 06/30/2018 38 1 PAB BGT: 2018
 HTE CONVERSI ORIGINAL BUDGET
 50,000.00 C

TOTALS FOR Task/Detail: C08L02 - C08L02							
-50,000.00	0.00	-50,000.00	0.00	0.00	0.00	-50,000.00	0.00%

Detail: C09L02 - C09L02

F 3320YYLAND-LandBank -C09L02 - C09L02
 -43,500.00 0.00 -43,500.00 0.00 0.00 3,900.00 -47,400.00 -8.97%

EFF DATE JNL LINE SRC REF1 REF2 REF3 CHECK AMOUNT D/C GLYrPr GLJnl GLLine
 06/30/2018 38 2 PAB BGT: 2018
 HTE CONVERSI ORIGINAL BUDGET
 43,500.00 C

09/10/2019 62 1 GEN
 DONATION donation to Opportunity Crew
 3,900.00 D 2020/03 399 1

TOTALS FOR Task/Detail: C09L02 - C09L02							
-43,500.00	0.00	-43,500.00	0.00	0.00	3,900.00	-47,400.00	-8.97%

Detail: C10L01 - C10L01

PROJECT BUDGET REPORT

FOR 07/01/2016 - 07/31/2021

Original Budget	Net Budget Amendments	Revised Budget	Requisitions	Encumbrances	Actuals	Available Budget	Percent Used					
F 3320YYLAND-LandBank -49,000.00	-C10L01 - 0.00	C10L01 -49,000.00	0.00	0.00	0.00	-49,000.00	0.00%					
EFF DATE	JNL	LINE	SRC	REF1	REF2	REF3	CHECK	AMOUNT	D/C	GLYrPr	GLJnl	GLLine
06/30/2018	38	3	PAB	BGT: 2018		PKG: LandBank		49,000.00	C			
HTE	CONVERSI	ORIGINAL	BUDGET									
TOTALS FOR Task/Detail: C10L01 - C10L01												
-49,000.00	0.00	-49,000.00	0.00	0.00	0.00	-49,000.00	0.00%					

Detail: C13L01 - C13L01

F 3320YYLAND-LandBank -C13L01 - C13L01												
		-74,000.00	0.00		-74,000.00		0.00		0.00		0.00 -74,000.00 0.00%	
EFF DATE	JNL	LINE	SRC	REF1	REF2	REF3	CHECK	AMOUNT	D/C	GLYrPr	GLJnl	GLLine
06/30/2018	38	4	PAB	BGT: 2018		PKG: LandBank		74,000.00	C			
HTE		CONVERSI	ORIGINAL	BUDGET								
TOTALS FOR Task/Detail: C13L01 - C13L01												
		-74,000.00	0.00		-74,000.00		0.00		0.00		0.00 -74,000.00 0.00%	

Detail: C14L01 - C14L01

F 3320YYLAND-LandBank -C14L01 - C14L01													
-74,000.00			0.00		-74,000.00			0.00		0.00		0.00 -74,000.00 0.00%	
EFF DATE	JNL	LINE	SRC	REF1	REF2	REF3	CHECK	AMOUNT	D/C	GLYrPr	GLJnl	GLLine	
06/30/2018	38	5	PAB	BGT: 2018		PKG: LandBank		74,000.00	C				
HTE CONVERSI			ORIGINAL BUDGET										
TOTALS FOR Task/Detail: C14L01 - C14L01													
-74,000.00			0.00		-74,000.00			0.00		0.00		0.00 -74,000.00 0.00%	

Detail: C15L01 - C15L01

PROJECT BUDGET REPORT

FOR 07/01/2016 - 07/31/2021

Original Budget	Net Budget Amendments	Revised Budget	Requisitions	Encumbrances	Actuals	Available Budget	Percent Used
F 3320YYLAND-LandBank -C15L01 - -63,000.00	0.00	C15L01 -63,000.00	0.00	0.00	0.00	-63,000.00	0.00%
EFF DATE JNL LINE SRC REF1 06/30/2018 38 6 PAB BGT: 2018		REF2	REF3 PKG: LandBank	CHECK	AMOUNT D/C 63,000.00 C	GLYrPr GLJnl GLLine	
HTE CONVERSI ORIGINAL BUDGET							
TOTALS FOR Task/Detail: C15L01 - C15L01							
-63,000.00	0.00	-63,000.00	0.00	0.00	0.00	-63,000.00	0.00%

Detail: C16L01 - C16L01

F 3320YYLAND-LandBank -C16L01 - -73,000.00	0.00	C16L01 -73,000.00	0.00	0.00	0.00	-73,000.00	0.00%
EFF DATE JNL LINE SRC REF1 06/30/2018 38 7 PAB BGT: 2018		REF2	REF3 PKG: LandBank	CHECK	AMOUNT D/C 73,000.00 C	GLYrPr GLJnl GLLine	
HTE CONVERSI ORIGINAL BUDGET							
TOTALS FOR Task/Detail: C16L01 - C16L01							
-73,000.00	0.00	-73,000.00	0.00	0.00	0.00	-73,000.00	0.00%

Detail: C17L01 - C17L01

F 3320YYLAND-LandBank -C17L01 - -65,000.00	0.00	C17L01 -65,000.00	0.00	0.00	0.00	-65,000.00	0.00%
EFF DATE JNL LINE SRC REF1 06/30/2018 38 8 PAB BGT: 2018		REF2	REF3 PKG: LandBank	CHECK	AMOUNT D/C 65,000.00 C	GLYrPr GLJnl GLLine	
HTE CONVERSI ORIGINAL BUDGET							
TOTALS FOR Task/Detail: C17L01 - C17L01							
-65,000.00	0.00	-65,000.00	0.00	0.00	0.00	-65,000.00	0.00%

TOTALS for Phase/Source: LandBank -							
-491,500.00	0.00	-491,500.00	0.00	0.00	3,900.00	-495,400.00	-0.79%

Task: -

PROJECT BUDGET REPORT

FOR 07/01/2016 - 07/31/2021

Original Budget		Net Budget Amendments		Revised Budget	Requisitions	Encumbrances	Actuals	Available Budget	Percent Used		
E 3320YYLAND-Land Impr		-	-	Land							
491,500.00			0.00	491,500.00	0.00	0.00	103,752.33	387,747.67	21.11%		
EFF DATE	JNL	LINE	SRC REF1	REF2	REF3	CHECK	AMOUNT	D/C	GLYrPr	GLJnl	GLLine
06/30/2018	38	9	PAB BGT: 2018		PKG: LandBank		491,500.00	D			
HTE CONVERSI			ORIGINAL BUDGET								
10/12/2018	282	1	API 005294		31426	4038	4,966.98	D	2019/04	1661	30
2206			Trail Upgrades		PORTLAND TRAILS						
11/14/2018	181	1	API 010951		36642	4681	3,950.00	D	2019/05	835	1
2569			Fall Crew Cleanup		STATE OF MAINE						
11/14/2018	271	3	API 000228		38975	5027	575.00	D	2019/05	1562	13
2763			Engraving Niches & marker-plaq		RICHARDSON MONUMENT						
01/17/2019	261	2	API 003590		55395	12660	500.00	D	2019/07	1270	10
3993			Check requested for Robbins..P		Unknown						
01/17/2019	328	1	API 005294		57269	7144	2,575.43	D	2019/07	1674	1
4135			Labor & Materials for Presumps		PORTLAND TRAILS						
05/14/2019	245	3	API 008963		89098	11293	883.00	D	2019/11	1626	5
6124			Revise Plan/Survey		TITCOMB ASSOCIATES						
09/19/2019	306	2	API 010951		125124	15918	3,950.00	D	2020/03	1829	5
8621			Crew-1 week		STATE OF MAINE						
10/30/2019	447	4	API 005294		137241	17425	4,889.73	D	2020/04	2214	16
9342			Evergreen Trails		PORTLAND TRAILS						
01/16/2020	137	3	API 001298		157438	19847	450.00	D	2020/07	1103	4
645			Title search		SCHAEFFER DOUGLAS						
01/16/2020	137	4	API 003147		157437	19813	34.40	D	2020/07	1103	6
645			Recording fees-transfer tax		CUMBERLAND COUNTY						
01/17/2020	128	1	API 002129		156478	19701	6,044.60	D	2020/07	1010	1
654			Land purchase		ROBBINS STEPHEN P						
07/22/2020	221	3	API 005294		212618	28905	3,072.20	D	2021/01	1350	8
3511			Capisic Pond Trail Rehab		PORTLAND TRAILS						
08/19/2020	306	1	API 000026		218007	29738	4,400.00	D	2021/02	1518	1
3917			Appraisal -Commercial		MAINELAND CONSULTANT						
11/01/2020	60	6	API 010951		237901	32093	5,000.00	D	2021/05	235	10
4995			Mini Team-2 weeks		STATE OF MAINE						

PROJECT BUDGET REPORT

FOR 07/01/2016 - 07/31/2021

Original Budget		Net Budget Amendments		Revised Budget	Requisitions	Encumbrances	Actuals	Available Budget		Percent Used		
EFF DATE	JNL	LINE	SRC	REF1	REF2	REF3	CHECK	AMOUNT	D/C	GLYrPr	GLJnl	GLLine
12/02/2020 5443	101	2	API	005294		247865	32946	3,852.00	D	2021/06	423	9
			Canco	Woods-Maintenance		PORTLAND TRAILS						
02/01/2021 6219	25	1	API	000889		263661	33622	1,410.90	D	2021/08	99	1
			Signs-Landbank			BANACOM SIGN						
02/26/2021 CK 50216	281	1	API	001683		272014	502163	57,198.09	D	2021/08	1545	1
			CLOSING FOR THE PURCHASE OF	20		JEWELL & BULGER						
TOTALS FOR Task/Detail: -												
491,500.00				0.00	491,500.00	0.00	0.00	103,752.33		387,747.67		21.11%
TOTALS for Phase/Source: LandImpr -												
491,500.00				0.00	491,500.00	0.00	0.00	103,752.33		387,747.67		21.11%
EXPENSE TOTALS for Project: 3320YYLAND - Land Bank												
491,500.00				0.00	491,500.00	0.00	0.00	167,448.87		324,051.13		34.07%
FUNDING SOURCE TOTALS for Project: 3320YYLAND - Land Bank												
-491,500.00				0.00	-491,500.00	0.00	0.00	3,900.00		-495,400.00		-0.79%
TOTALS for Project: 3320YYLAND - Land Bank												
0.00				0.00	0.00	0.00	0.00	171,348.87		-171,348.87		
TOTALS FOR EXPENSE STRINGS												
491,500.00				0.00	491,500.00	0.00	0.00	167,448.87		324,051.13		
TOTALS FOR FUNDING SOURCE STRINGS												
-491,500.00				0.00	-491,500.00	0.00	0.00	3,900.00		-495,400.00		
REPORT TOTAL												
Original Budget		Net Budget Amendments		Revised Budget		Requisitions	Encumbrances	Actuals	Availab Budg			
0.00		0.00		0.00		0.00	0.00	171,348.87	-171,348.			

*Unposted transactions are marked with asterisks.

PROJECT BUDGET REPORT

REPORT OPTIONS

Template Information

Report template code: PROJBUDRPT
 Template description: Project Budget Report
 Master template: Y

Report Options

Format: 8 columns
 Segment description: Short
 Print report definitions? Y
 Showing funding source strings as credits? Y
 Double space the report? N
 Exclude project strings with zero balances? Y
 Include cents in dollar amounts? Y
 Amounts exceed 999 million? N
 Only include project strings that exceed 0% of available budget

Column Definitions

Column 1 code:001 Original Budget
 Column 2 code:002 Amendments
 Column 3 code:005 Revised Budget
 Column 4 code:007 Requisitions
 Column 5 code:006 Encumbrances
 Column 6 code:008 Actuals
 Column 7 code:011 Available
 Column 8 code:015 PCTUsd(enc/act)

Project String Selection

Expense Funding Source
 Project: 3320yyland 3320yyland
 Phase:
 Task:
 Sub-Task:

Report Options

Beginning year/month: 2016/7
 Ending year/month: 2021/7
 Group by Major Project? N
 Group by Budget Level N

Sorting Options

1: Project	2: Phase/Source	3: Task/Detail
Total Y	Total Y	Total Y
Page break N	Page break N	Page break N

Detail Options

Include string description: Short
 Include Project String Detail: Y
 Include Employee Detail: N

PROJECT BUDGET REPORT

REPORT OPTIONS

Include Journal Detail:	Y
Include Actual Detail:	Y
Include Encumbrance Detail:	Y
Include Budget Detail:	Y
Include vendor info:	Y
Include unposted transactions:	Y
Journal source code(s):	

** END OF REPORT - Generated by Tonya Mitchell **

PROJECT BUDGET REPORT

FOR 07/01/2016 - 07/31/2021

	Original Budget	Net Budget Amendments	Revised Budget	Requisitions	Encumbrances	Actuals	Available Budget	Percent Used
EFF DATE	JNL	LINE SRC REF1	REF2	REF3	CHECK	AMOUNT	D/C GLYrPr	GLJnl GLLine
12/02/2020 5443	101	2 API 005294 Canco Woods-Maintenance		247865 PORTLAND TRAILS	32946	3,852.00	D 2021/06	423 9
02/01/2021 6219	25	1 API 000889 Signs-Landbank		263661 BANACOM SIGN	33622	1,410.90	D 2021/08	99 1
02/26/2021 CK 50216	281	1 API 001683 CLOSING FOR THE PURCHASE OF 20	272014 JEWELL & BULGER		502163	57,198.09	D 2021/08	1545 1
TOTALS FOR Task/Detail: -	491,500.00	0.00	491,500.00	0.00	0.00	103,752.33	387,747.67	21.11%
TOTALS for Phase/Source: LandImpr -	491,500.00	0.00	491,500.00	0.00	0.00	103,752.33	387,747.67	21.11%
EXPENSE TOTALS for Project: 3320YYLAND - Land Bank	491,500.00	0.00	491,500.00	0.00	0.00	167,448.87	324,051.13	34.07%
FUNDING SOURCE TOTALS for Project: 3320YYLAND - Land Bank	-491,500.00	0.00	-491,500.00	0.00	0.00	3,900.00	-495,400.00	-0.79%
TOTALS for Project: 3320YYLAND - Land Bank	0.00	0.00	0.00	0.00	0.00	171,348.87	-171,348.87	
TOTALS FOR EXPENSE STRINGS	491,500.00	0.00	491,500.00	0.00	0.00	167,448.87	324,051.13	
TOTALS FOR FUNDING SOURCE STRINGS	-491,500.00	0.00	-491,500.00	0.00	0.00	3,900.00	-495,400.00	
REPORT TOTAL	Original Budget 0.00	Net Budget Amendments 0.00	Revised Budget 0.00	Requisitions 0.00	Encumbrances 0.00	Actuals 171,348.87	Availab Budg -171,348.87	

*Unposted transactions are marked with asterisks.

#491,500.00
 TOTAL APPROVED IN
 BONDED FUNDS
 PRIOR TO CUMULATIVE
 EXPENSES

#167,448.87
 CUMULATIVE
 EXPENSES

#324,051.13
 CURRENT AVAILABLE
 BALANCE



CITY OF PORTLAND
Parks, Recreation & Facilities Department
Ethan Hipple, Director

CITY OF PORTLAND
Parks, Recreation & Facilities Department
Alex Marshall, Parks Director

Memorandum

TO: Parks Commission and Land Bank Commission
FROM: Alex Marshall, Parks Director, Parks, Recreation and Facilities Department
SUBJECT: Parks Division Update
DATE: April 2021

Parks Division Staffing

Openings for the following positions:

- Parks Maintenance Supervisor
- Athletic Facilities Maintenance Worker III
- Athletic Facilities Steward

Kennedy Park

The Futsal Court will be finished this Spring, complete with an asphalt surface, full surround fencing and built in goals at each end. To top this all off, we will be adding lighting to the court as well as the basketball court. The basketball court is our highest use court in the City and having lights will be an incredible improvement for use.

Forest Management

The Forest Mulcher has arrived at Evergreen Cemetery, Baxter Pines and the Western Promenade. The mulcher is cleaning up the work that the removal company did back in December. The large grinder will make these spaces presentable and a smooth palette for revegetation and future landscaping to occur. This is particularly important at the Western Prom as we look to stabilize the slope and add natives back into the space.

CIP

The City Council passed the proposed CIP for FY22. Below is a list of the funding the Parks, Recreation & Facilities Department was awarded(\$883,000 Total):

Parks, Recreation & Facilities

Payson Park Playground - \$350,000
Skate Park Expansion - \$50,000
ADA Walkway Paving in Deering Oaks - \$118,000
Golf Course Upgrades - HVAC and Drainage - \$115,000
Evergreen Cemetery Columbaria Phase II - \$108,000
Court Resurfacing - Reiche and West End (Various), Lyman Moore, Fox St, Talbot School - \$97,000
Deering Oaks Playground Accident Replacements - \$45,000

Planning and Urban Development

Congress Square Redesign - Construction Drawing Completion - \$50,000

Public Works

Congress Square Intersection Construction - DOT Eligible - \$1,200,000



CITY OF PORTLAND
Parks, Recreation & Facilities Department
Ethan Hipple, Director

CITY OF PORTLAND
Parks, Recreation & Facilities Department
Alex Marshall, Parks Director

Baxter Woods Habitat Restoration Area

A major piece of the new dog leash rules within Baxter Woods is the creation of the Habitat Restoration Area. This space is the section of woods North of the Northern Carriage Path, as seen on the new website map we created. The purpose of this defined space is to accomplish stewardship goals laid out in the deed and restore the habitat lost due to overuse by human and dog activity. You will see a number of Habitat Restoration Area signs placed off the edge of the Northern Carriage Path with a QR code for folks to access the website and gather more information on the space. This Spring there will be a small planting effort to buffer some areas of significance followed by a more robust planting and invasive species removal plan in the Fall.

Park Projects and Department Updates

Staff are working on the following Park Improvement projects:

- Dougherty Field Playground: The equipment supplier and design has been selected and we are working with them to finalize the equipment. The next step is to create a bid document for the site work and installation.
- Park Walkway improvements: Deering Oaks bid documents are being finalized
- Fitzpatrick Drainage Improvements: Drawings are complete. We will advertise an RFP this Spring for a Summer construction
- Talbot School Basketball Court Reconstruction: The RFP is being developed in hopes of advertisement in the next month or two for a summer 2021 construction timeline. This project will be combined with a drainage swale project at the Softball Field within the Talbot School complex
- Lyseth Playground: Feedback has been received from Playground Techs, Lyseth Teachers, Parks and Recreation Rec staff, Lyman Moore Breathe Program and Lyseth Special Ed program. Neighborhood group and PTA outreach is the next step.
- Skate Park Expansion Phase II: Preliminary RFP for design development is being finalized and will be advertised when funding is in hand.
- Stroudwater Bridge: City Parks and Planning staff are working with Portland Trails and the Stroudwater Preserve Development Team to develop the plan for installation of the bridge that sits on the side of Westbrook Street before the I-95 bridge.
- Preble Street Field & Stormwater Project: Final design and landscaping plans are being finalized. 2022 is looking to be the summer where we get the elevated natural turf field back.
- Riverton Preserve: Recreation improvement plans are in progress and will consist primarily of a trail network with other improvements. This project is intended to fulfill LWCF conversion requirements, and final approval of the improvement plan rests with the state and National Park Service, which has a public engagement process.

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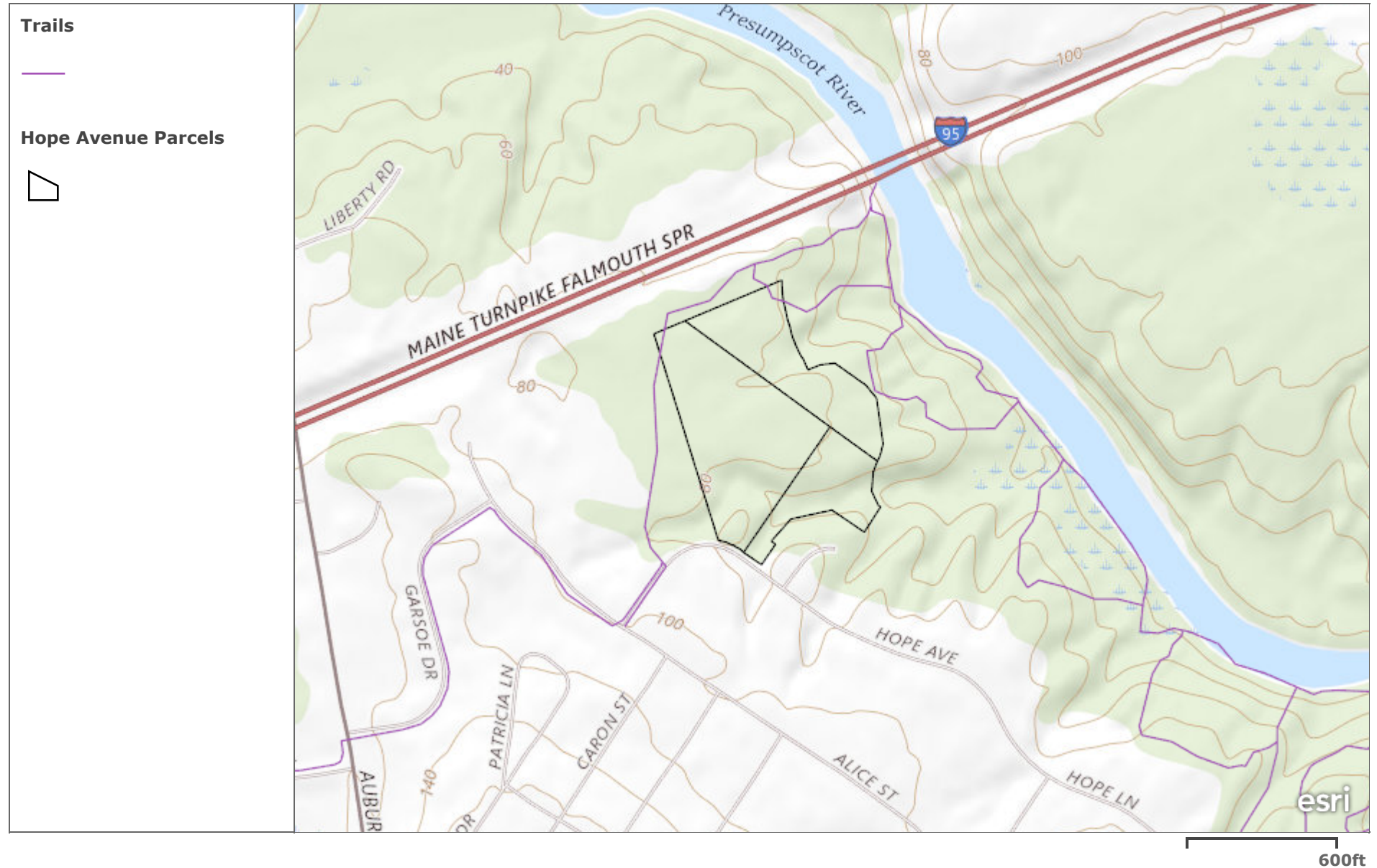
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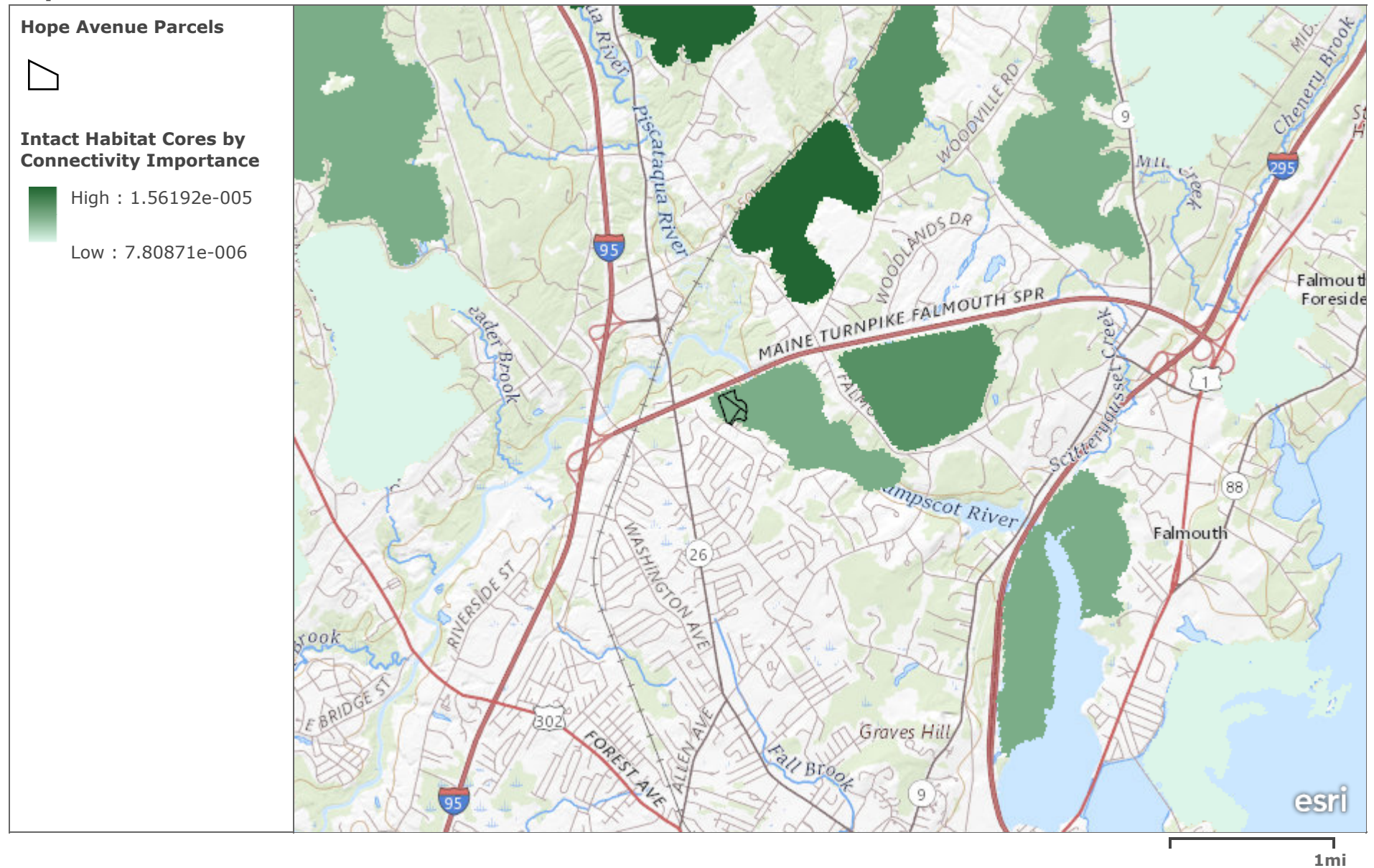
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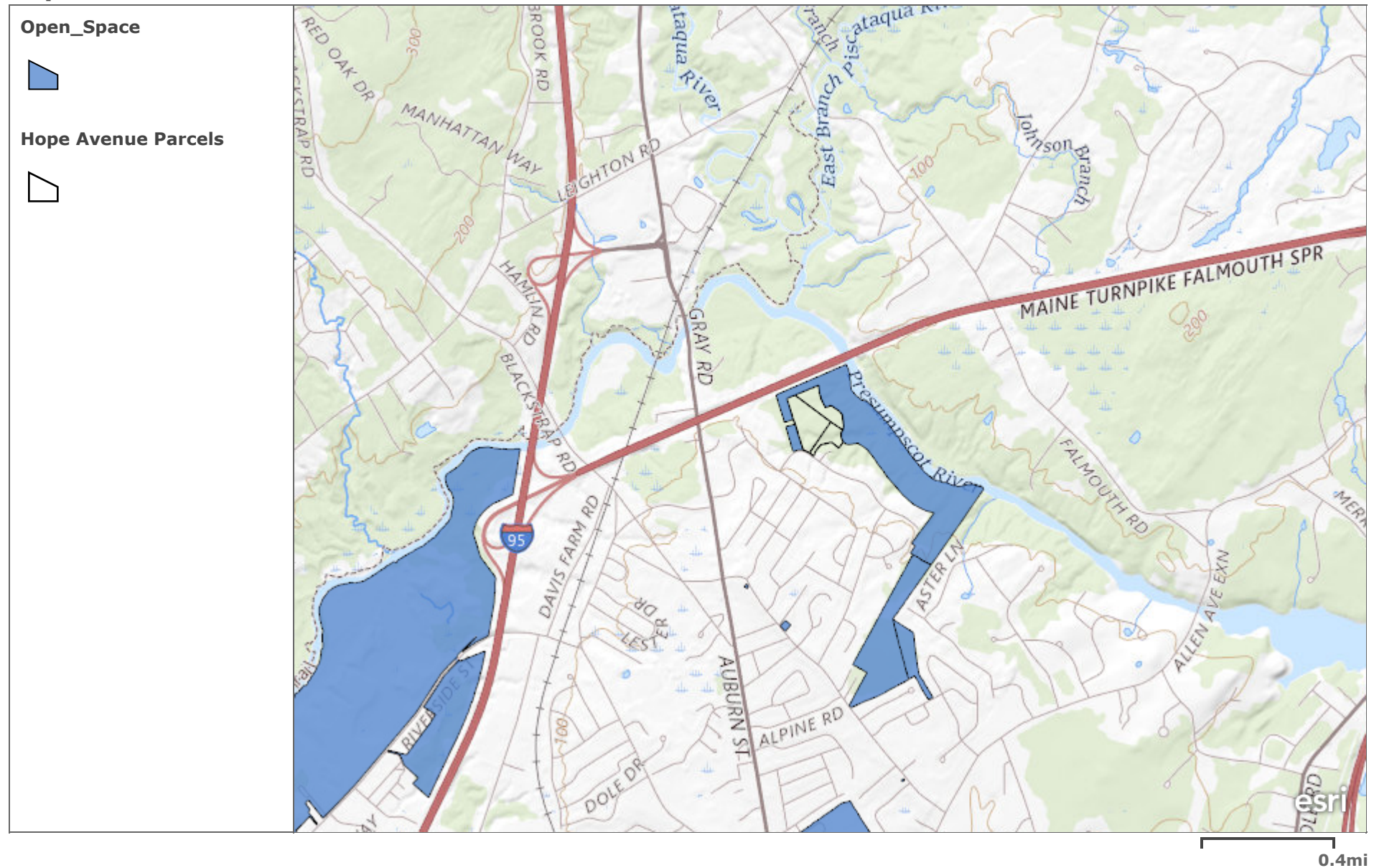
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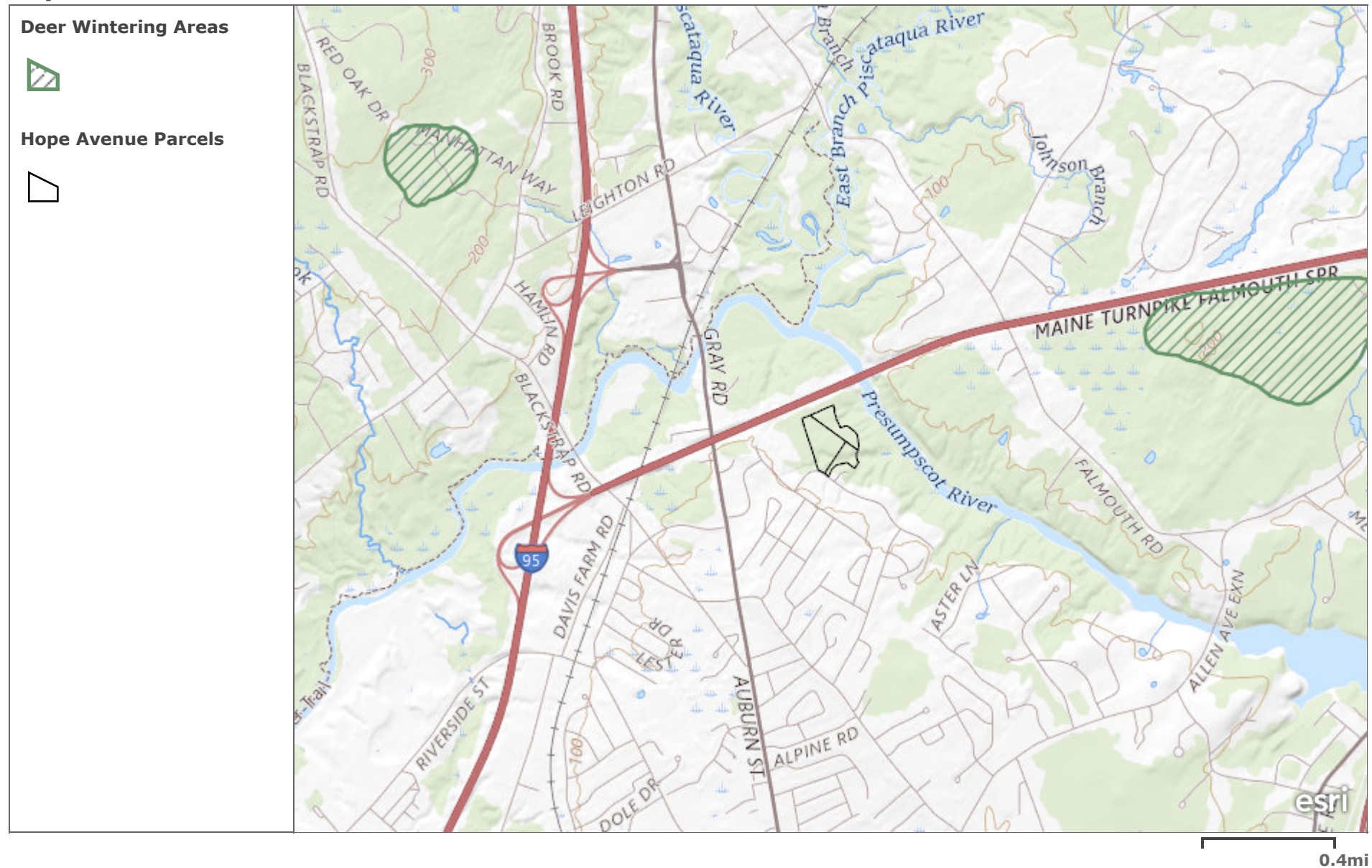
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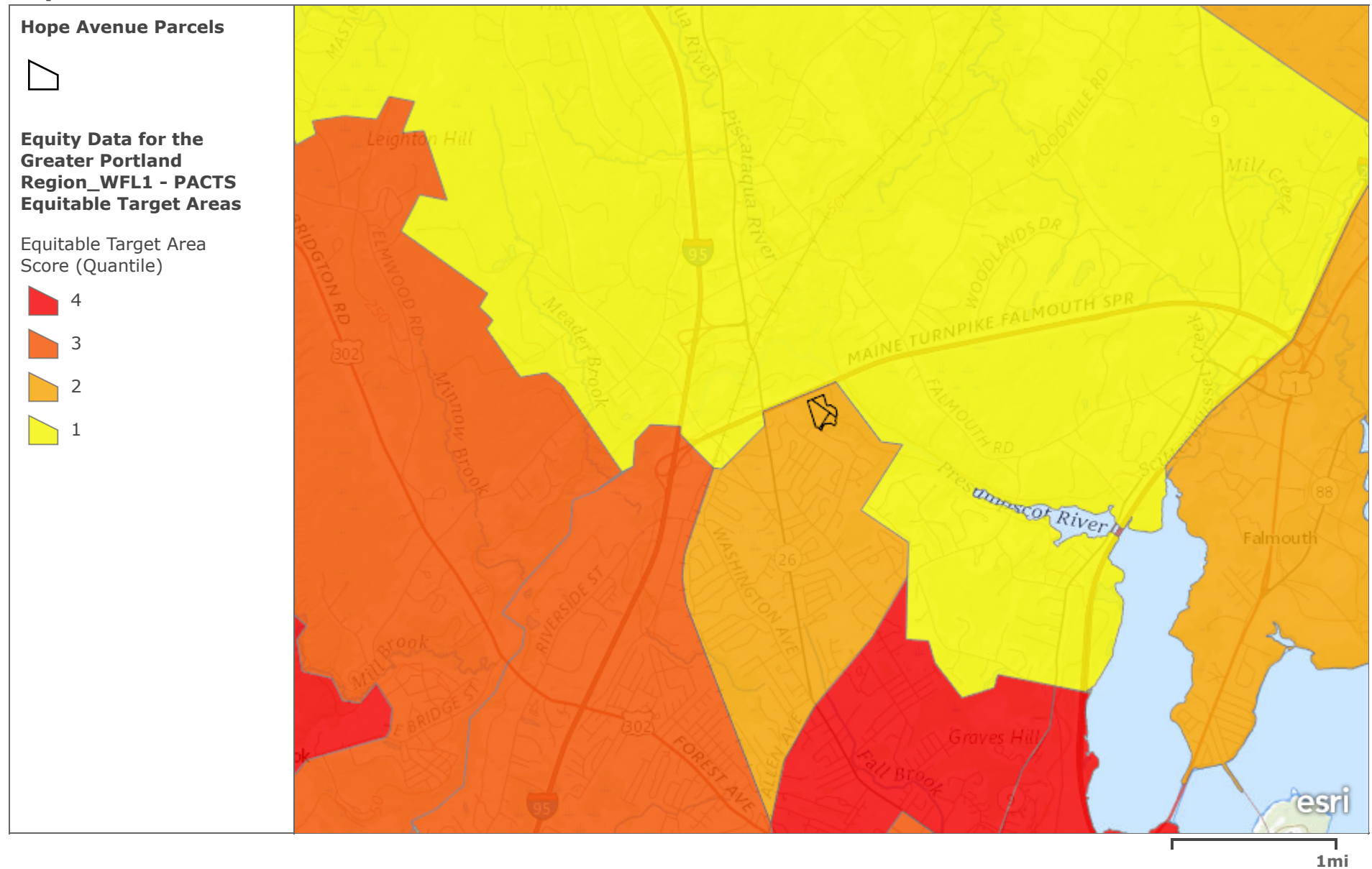
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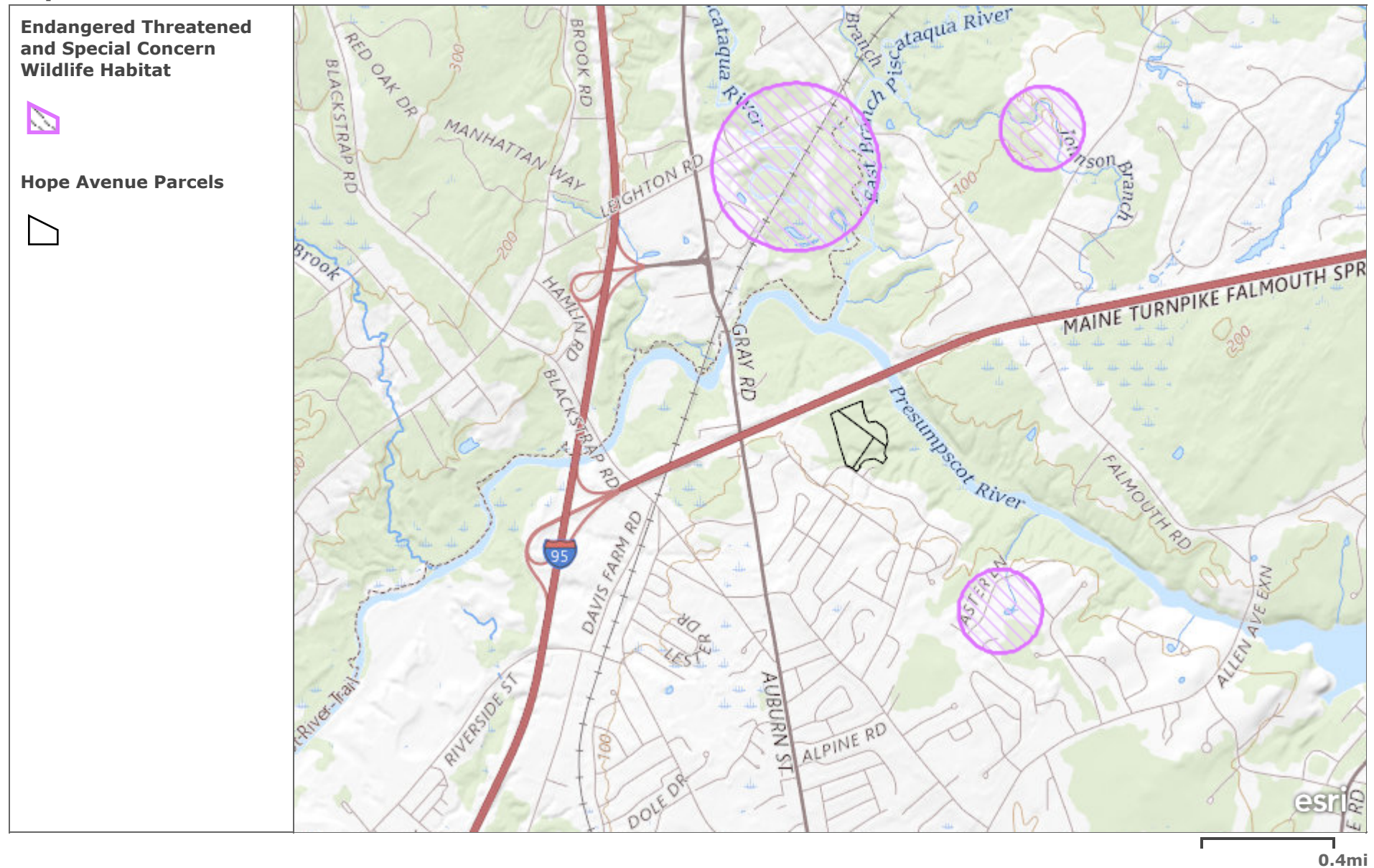
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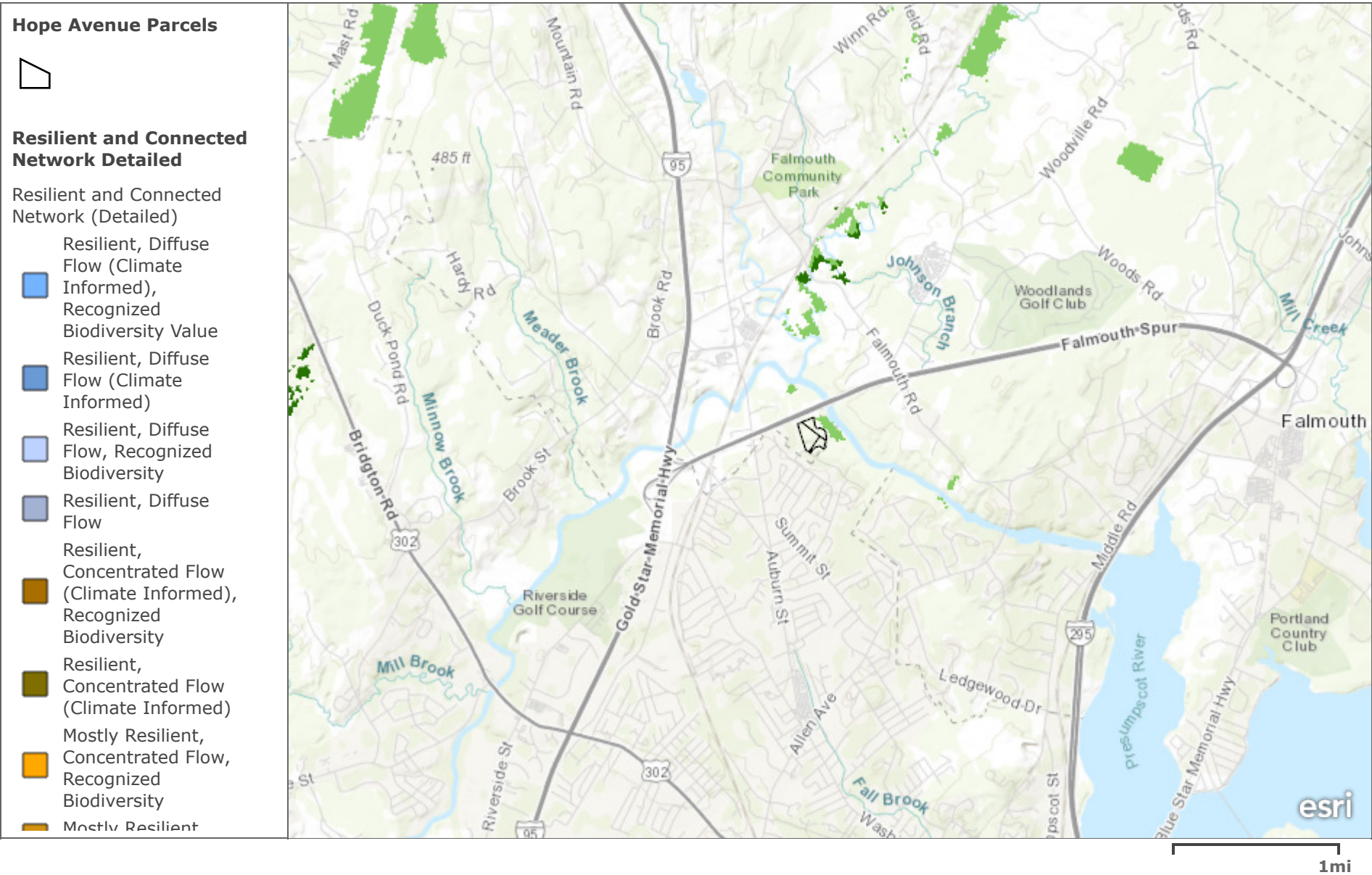
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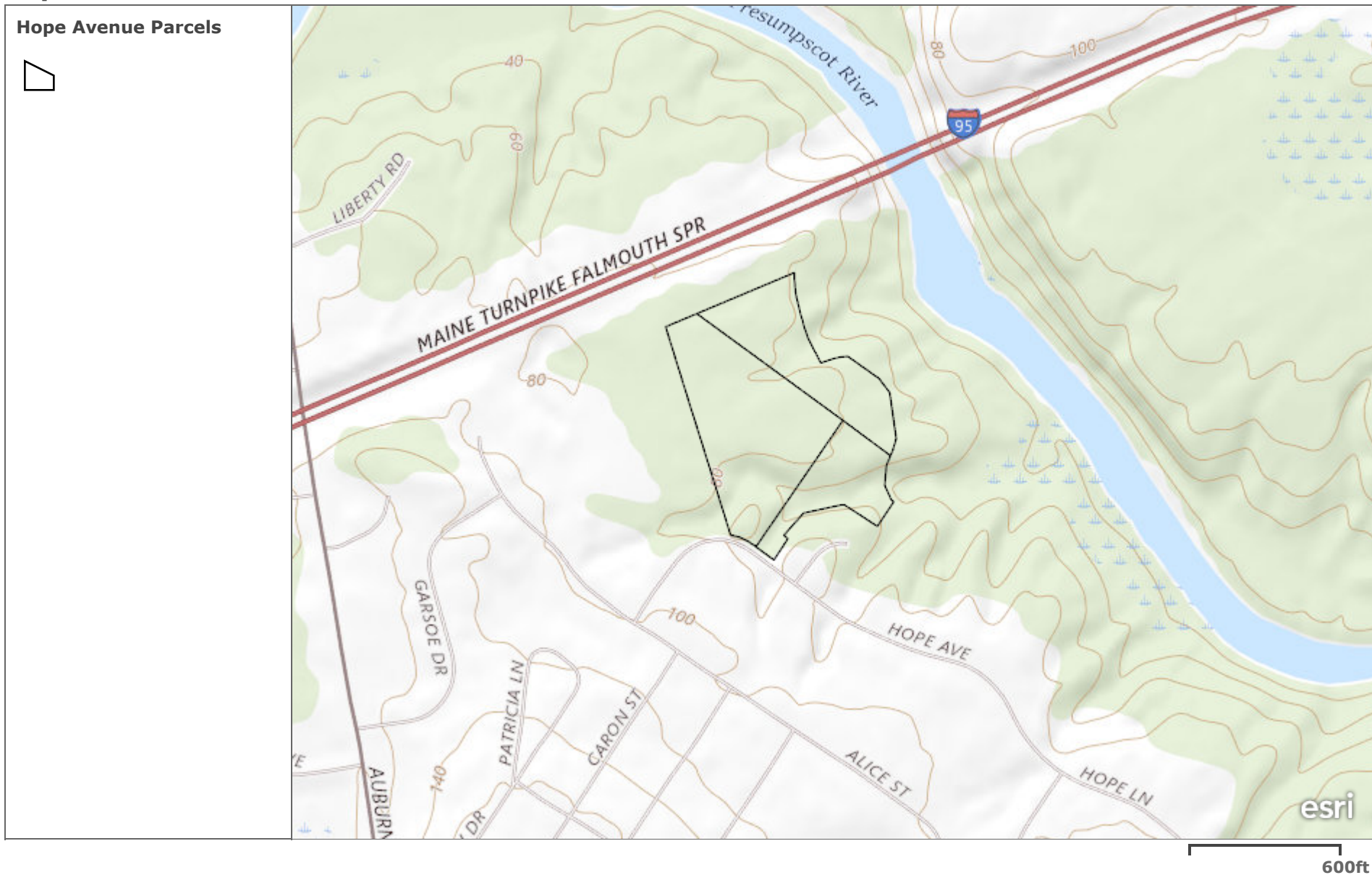
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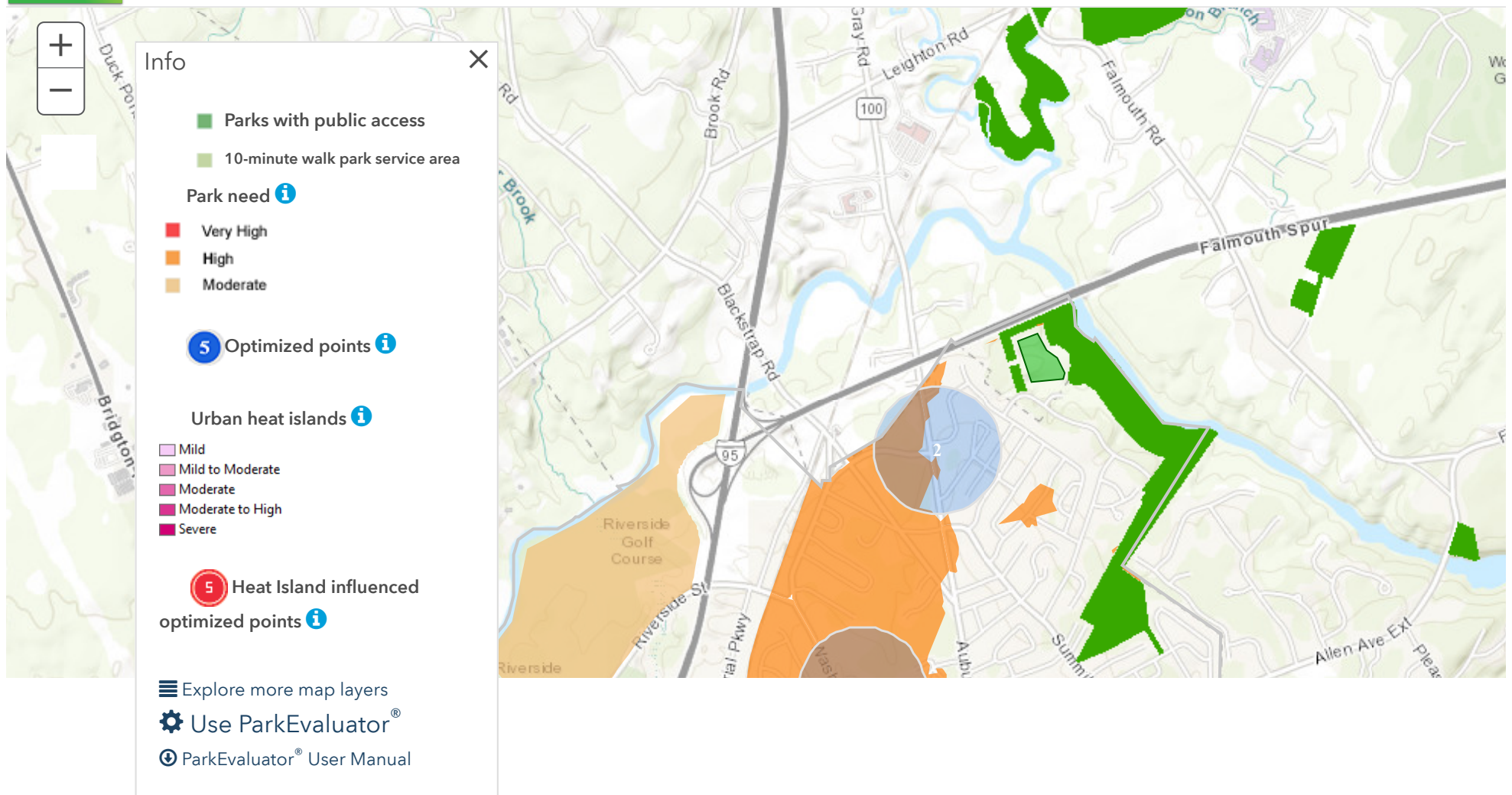


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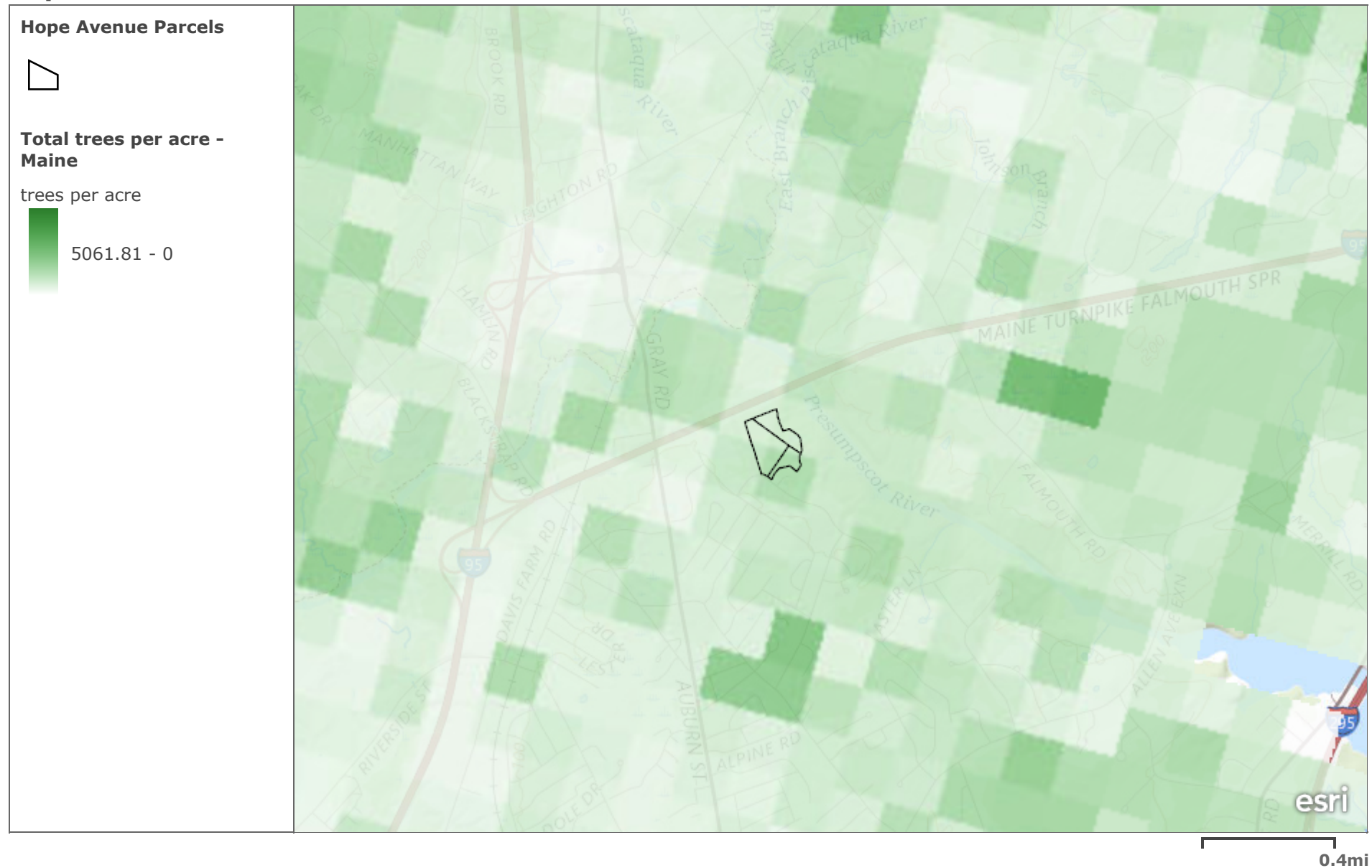


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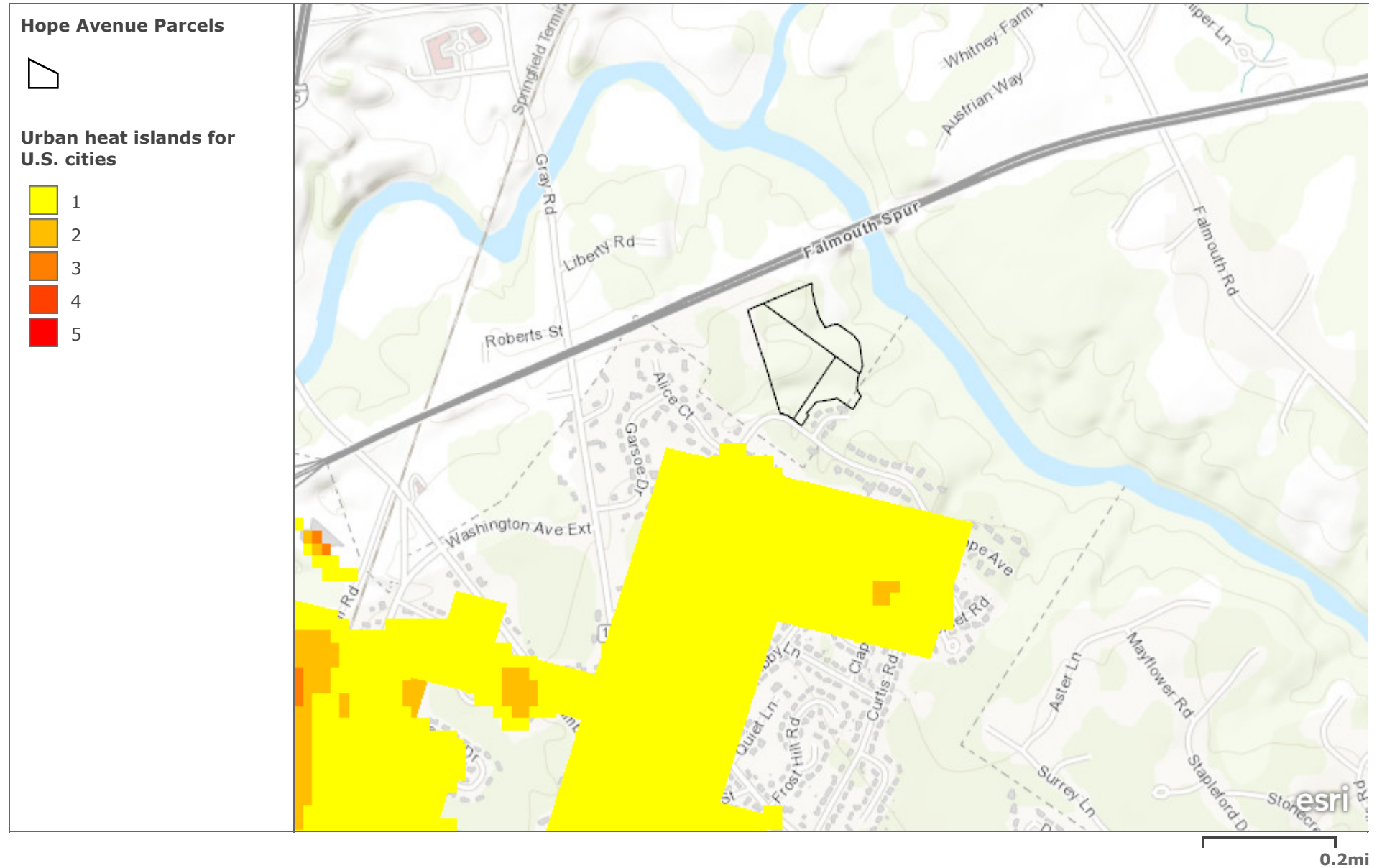
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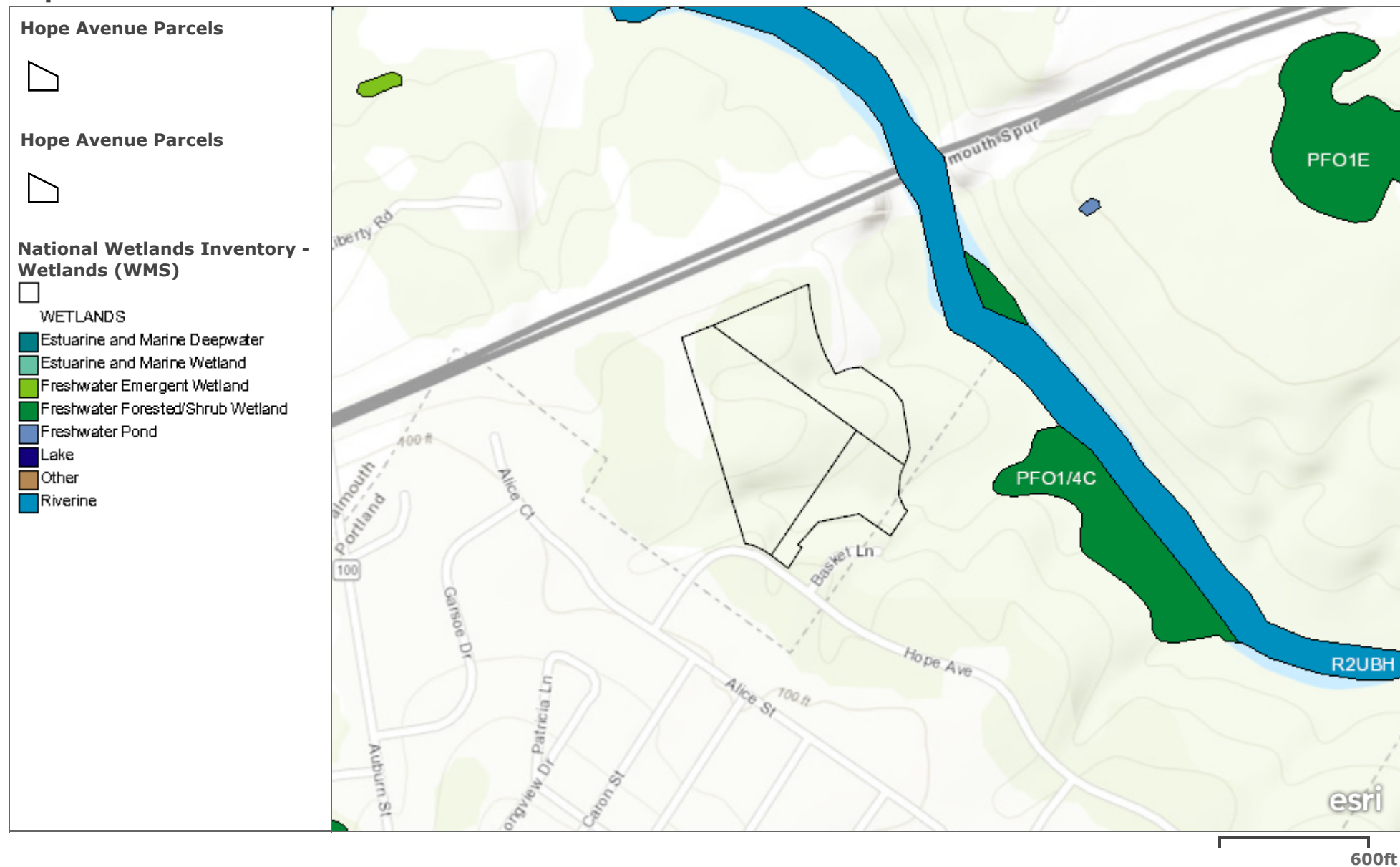
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