

City of Portland, Maine
Remote Finance Committee Meeting
Tuesday, April 27, 2021
5:00 PM, via ZOOM

AGENDA

ZOOM MEETING INFORMATION

This meeting will take place remotely using Zoom. Virtual meetings are allowed using emergency legislation approved by LD 2167; 1 M.R.S. §403A, that authorizes cities and towns to conduct meetings online. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live, a recording will be uploaded to portlandmaine.gov/livestream the next day.

Please click the link below to join the webinar:

<https://zoom.us/j/94019530231?pwd=OTBPUjVqOGlmKzF1Snd6YWtneE4rZz09>

Passcode: 897860

Or One tap mobile :

US: +16465588656,,94019530231# or +13017158592,,94019530231#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 646 558 8656 or +1 301 715 8592 or +1 312 626 6799 or +1 669 900 9128 or
+1 253 215 8782 or +1 346 248 7799

Webinar ID: 940 1953 0231

International numbers available: <https://zoom.us/j/94019530231>

1. Introductions

2. FY22 City Manager Recommended Budget – Overview from Finance Director

At the meeting the Committee will hear a brief presentation from City Finance Director Brendan T. O’Connell regarding the FY22 budget, major highlights, American Rescue Plan Act funding and impact on sustaining City services, and comparative data from the last 5-10 budget years. This is a discussion item only - no action is scheduled for the current meeting. Link to presentation:

https://docs.google.com/presentation/d/1-dD7E_MMcnRO2aoVCAkyMKpxN7s1GGgBNDDt2nk-LzM/edit?usp=sharing

3. FY22 City Manager Recommended Budget – Detailed Department by Department Review

At the meeting the Committee will begin detailed review of the FY22 City Manager's Recommended budget and hear from several City Departments including: Jetport, Parking, Public Works and other smaller Departments. This is a discussion item only - no action is scheduled for the current meeting.

4. Review of Upcoming Committee and City Budget Dates

- a. Joint City/School Finance Committee Meeting 4/29 – 5:00PM (Public Hearing)**
- b. City Finance Committee Meeting 5/6 – 5:00PM**
- c. City Council Budget Workshop – 5/10 – 5:00PM**
- d. City Finance Committee Meeting – 5/13 – 5:00PM**
- e. City Council Meeting - Budget 1st Read - 5/17 – 5:00PM (Public Hearing)**
- f. City Finance Committee Meeting – 5/20 – 5:00PM (Public Hearing)**
- g. City Council Meeting - Budget 2nd Read and Vote – 6/7 - 5:00PM**

5. Adjournment