

City of Portland, Maine
Remote Joint City/School Finance Committee Meeting
Thursday, April 29, 2021
5:00 PM, via ZOOM

AGENDA

ZOOM MEETING INFORMATION

This meeting will take place remotely using Zoom. Virtual meetings are allowed using emergency legislation approved by LD 2167; 1 M.R.S. §403A, that authorizes cities and towns to conduct meetings online. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live, a recording will be uploaded to portlandmaine.gov/livestream the next day.

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/88198753852?pwd=c2RLRmUxcjVpWWRZVnRqMkx3cGdVdz09>

Passcode: 302290

Or One tap mobile :

US: +19292056099,,88198753852#,,, *302290# or
+13017158592,,88198753852#,,, *302290#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 929 205 6099 or +1 301 715 8592 or +1 312 626 6799 or +1 669 900 6833 or +1
253 215 8782 or +1 346 248 7799

Webinar ID: 881 9875 3852

Passcode: 302290

International numbers available: <https://us02web.zoom.us/j/88198753852?pwd=c2RLRmUxcjVpWWRZVnRqMkx3cGdVdz09>

1. Introductions

2. JOINT ITEM - FY2022 Portland Board of Public Education Budget (PUBLIC HEARING)

At the meeting the Committee will continue their discussion of the FY22 Superintendent's Recommended School Budget which was approved with minor edits on April 13th by the Portland Board of Public Education. Complete details of the proposed budget as well as responses to questions asked at previous meetings can be found in the attached presentation. The proposed budget would result in a 5.5% increase in the School portion of the tax levy and add about \$160 to the tax bill of a homeowner with a home valued at \$250,000. The Committee will hold a public hearing on the budget and will likely take action on the Board approved budget after the hearing.

3. City Only Item – FY22 City Manager Recommended Budget – Detailed Department by Department Budget Review (DISCUSSION ITEM ONLY)

At the meeting the Committee will continue detailed review of the FY22 City Manager's Recommended budget and hear from one of the largest and most COVID impacted City Departments – Parks, Recreation and Facilities.

4. Adjournment