

**City of Portland, Maine
Remote Finance Committee Meeting
Thursday, June 24, 2021
5:00 PM, Remote via Zoom**

AGENDA

ZOOM MEETING INFORMATION

This meeting will take place remotely using Zoom. Virtual meetings are allowed using emergency legislation approved by LD 2167; 1 M.R.S. §403A, that authorizes cities and towns to conduct meetings online. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live, a recording will be uploaded to portlandmaine.gov/livestream the next day.

Please click the link below to join the webinar:

<https://zoom.us/j/93883720999?pwd=ZUtGbE9ibEt6NTB5ZWtwRy9RSHRpZz09>

Passcode: 700861

Or One tap mobile :

US: +16465588656,,93883720999# or +13017158592,,93883720999#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 646 558 8656 or +1 301 715 8592 or +1 312 626 6799 or +1 669 900 9128 or +1 253 215 8782 or +1 346 248 7799

Webinar ID: 938 8372 0999

International numbers available: <https://zoom.us/u/antylZiIC>

1. Introductions

2. Citywide Revaluation “Revalue Portland!” Update

City Tax Assessor Christopher Huff will provide a brief status update on the [Revalue Portland](#) citywide revaluation project. This is a discussion item only, no action will be taken at the current meeting.

3. EV Charging Station Best Practices – Action Item

City staff will present a best practices proposal to cover the costs of electricity at City provided EV charging stations. A backup memo is included, public comment will be taken, and the Committee is scheduled to vote on the proposal.

4. Workshop Session – American Rescue Plan Act Funds

The Committee will hold a workshop style discussion on the American Rescue Plan Act of 2021. Specifically the Committee will hear updates on the \$23M of local fiscal recovery funds received being distributed to the City in 2021, revenue loss figures for the City, and approved uses of the funding per the United States Treasury's Interim Guidance. This is a discussion item only, no action will be taken at the current meeting.

5. Discussion of Future Committee Meeting Dates

The Committee will discuss potential future meeting dates for Summer 2021. This is a discussion item only, no action will be taken at the current meeting.

6. Adjournment

Revaluation Project Update



City Council Finance Committee
June 24, 2021



Latest Preliminary Estimates

	<u>FY21</u>	<u>FY22</u>	<u>Change</u>
Total Taxable Valuation	\$8.037B	\$14.2B	77%
Millage Rate (Tax Rate)	\$23.31	\$13.49	-42%

How was this estimated tax rate calculated?

FY22 Budget Property Tax Levy \$191,597,337 / \$14.2B = 0.01349

Ratio Study Testing Results

	Median Ratio (ASR)	Coefficient of Dispersion or Quality Rating	Price Related Differential (PRD)	Price Related Bias (PRB)
IAAO Standards	90% to 110%	15.0 or less	0.98 - 1.03	-.05 to +.05
State of Maine	Minimum 70%	Maximum 20.0	N/A	N/A
Pre Revaluation	66%	18	1.07	-.06
Post Revaluation	96%	6	0.99	+.005
Pre Reval Result	FAILED	FAILED (IAAO)	FAILED	FAILED
Post Reval Result	PASS	PASS	PASS	PASS

What's Ahead

- Notices of new values mailed out late next week to most property owners
- July 6th through July 21st, 2021 - Phone and on-line registration for informal appeal appointments
- July 12th - August 6th, 2021 - Informal Appeal Hearings w/ Tyler Staff
 - Will be conducted by phone
- Late August - all 2021 Revaluation Project numbers finalized
 - Tyler and the Assessor's Office will issue final documentation and data
- September 2021 - Tax rolls committed, FY22 tax bills mailed
- March 2022 - 185-day deadline for formal appeals to Assessor's Office

Thank You!





CITY OF PORTLAND
Executive Department
Jon P. Jennings, City Manager

To: Finance Committee
From: Jon P. Jennings, City Manager
Date: June 17, 2021
RE: Proposed fees for public EV chargers

The City of Portland has seven (7) Level 2 EV chargers available for public use. They are located at Payson Park and the Portland Jetport, as well as in front of City Hall. Currently, EV drivers may use the chargers at no cost.

The City's charging stations are manufactured by Chargepoint, and their data network is used to manage the stations. This network provides information about station usage and maintenance issues, as well as provides drivers with information about charger availability. It also allows the City to charge station users a fee to charge their vehicles.

Currently, the City does not charge a fee for charger usage. Staff proposes the introduction of a \$1.05/hour fee to cover costs (a breakdown of which is included in Table 1). We also propose that a \$0.25/minute "overstay fee" be assessed when drivers occupy a charging station after their vehicle has completed its charge; this is considered a best practice in the administration of public EV chargers as it encourages drivers to move their vehicles promptly once charging is completed so that others may use it.

The proposed rate of the overstay fee is based on the City's current penalty for Overtime Parking in a Time Zone (\$15 for a first offense). This would automatically be assessed after a 10-minute grace period.

Operating Costs of EV Chargers	
Transaction fee (assessed by Chargepoint)	10% of each transaction
Annual subscription/warranty cost	\$1,600 per charger
Electricity	\$0.13 per KWh

Table 1

It is our goal to strategically expand the availability of EV chargers throughout Portland; establishing a reasonable fee structure to cover the costs is an important part of this program's long-term success.