

Portland, Maine



Yes. Life's good here.

**CITY COUNCIL WORKSHOP
CITY HALL
389 CONGRESS STREET
CITY COUNCIL CHAMBERS**

DATE: January 23, 2019

TIME: 4:00 PM

AGENDA ITEMS:

Fiscal Year 2020 Budget

Portland, Maine



Yes. Life's good here.

FY20 Budget Discussion

WORKSHOP FOR CITY COUNCIL – 1/23/19

Brendan T. O'Connell – Finance Director
Anne Bilodeau – Deputy Finance Director

FY20 Budget Discussion

Purpose of Budget Workshop

- Provide overview of City of Portland budget process and general budget timeline
- Discuss FY20 City of Portland budget challenges

FY20 Budget Discussion

Budget Calendar and Process

Building the City of Portland budget is normally a 6 month process. Current year process has been longer due to Tyler/Munis conversion

- **December / January** – City Departments compile/enter requests
- **February** – Finance & HR Department review of submissions
- **March** – City Manager review of submissions
- **April** – Presentation of City Manager Recommended Budget, detailed review of budget by City Councilors
- **May** – Final Budget Approval by City Council

FY20 Budget Challenges

Contractually Obligated Salary Increases

- **Contractual Salary Increases – Settled Union Agreements**
- 7 union agreements to be settled impacting FY20 (CEBA, Comms, Fire, Labor & Trades, 2 Police, Pro-Tech)
- 2 union agreements settled for 1st half of FY20 only (Police Benevolent Association, Police Superior Officers)
- 1 union agreement fully settled for FY20 (Supervisors)
- Estimated total impact approximately **\$2.4M** which equates to an 30 cent increase in the overall tax levy (1.33%)

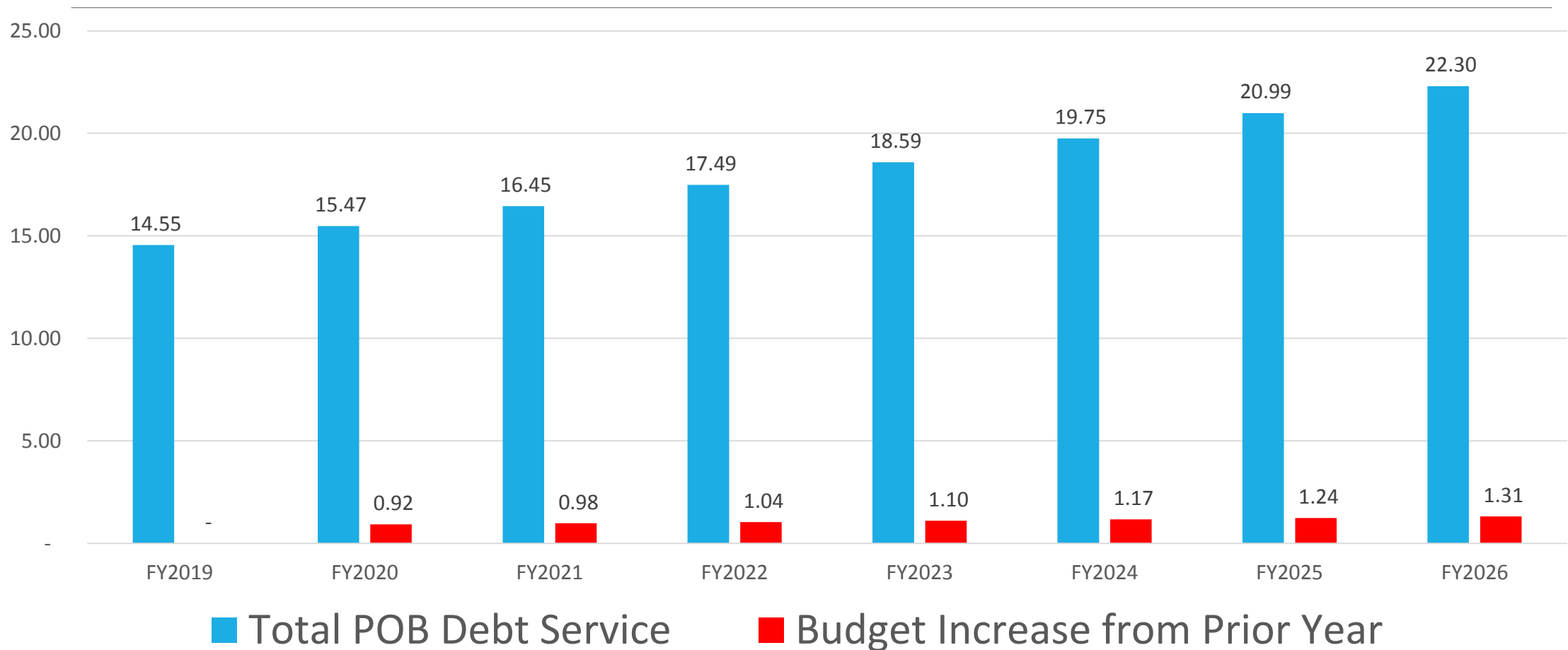
FY20 Budget Challenges

Pension Obligation Bond

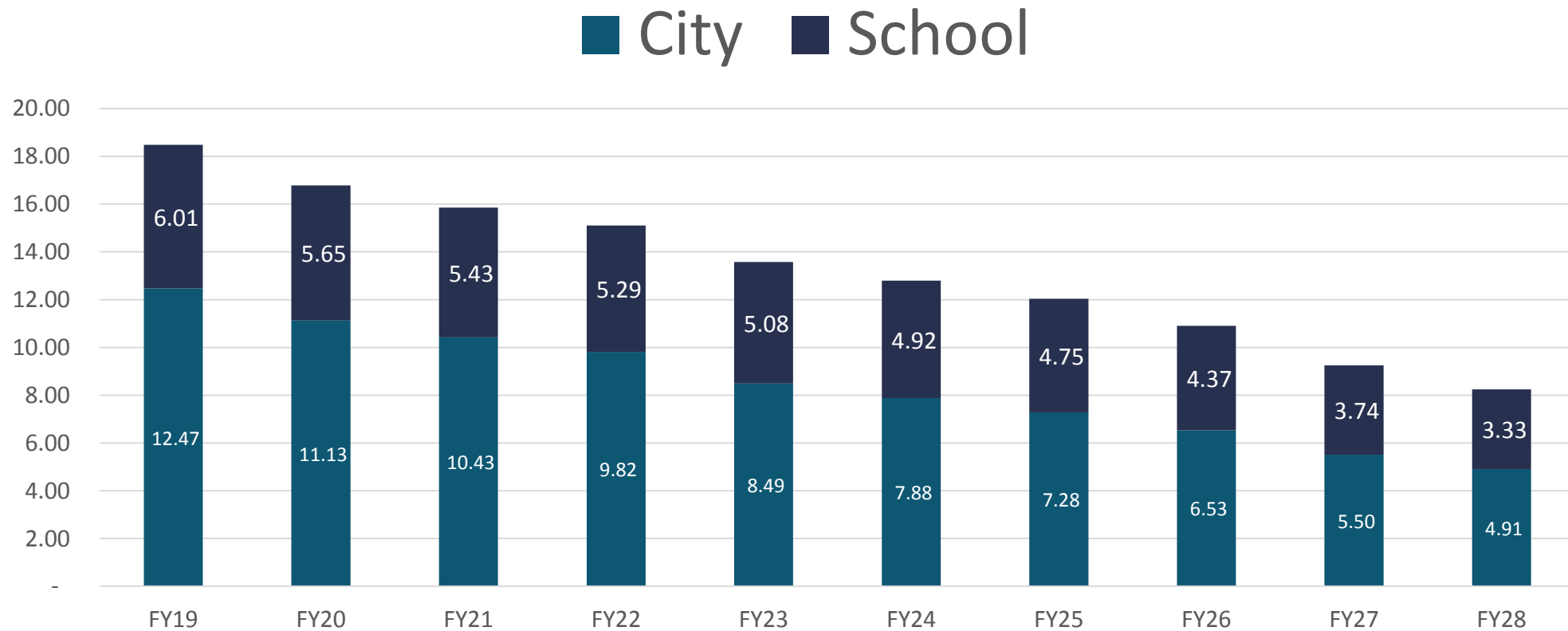
- **Pension Obligation Bond Debt Service**
- \$14.55M in FY19, rising to \$15.47M in FY20
- Increase of **\$924,516**
- Equates to an 12 cent increase in overall tax levy (0.53%)
- POB debt service rises about \$1M annually through FY26, peaking at \$22.3M of POB debt service in the FY26 budget

FY20 Budget Challenges

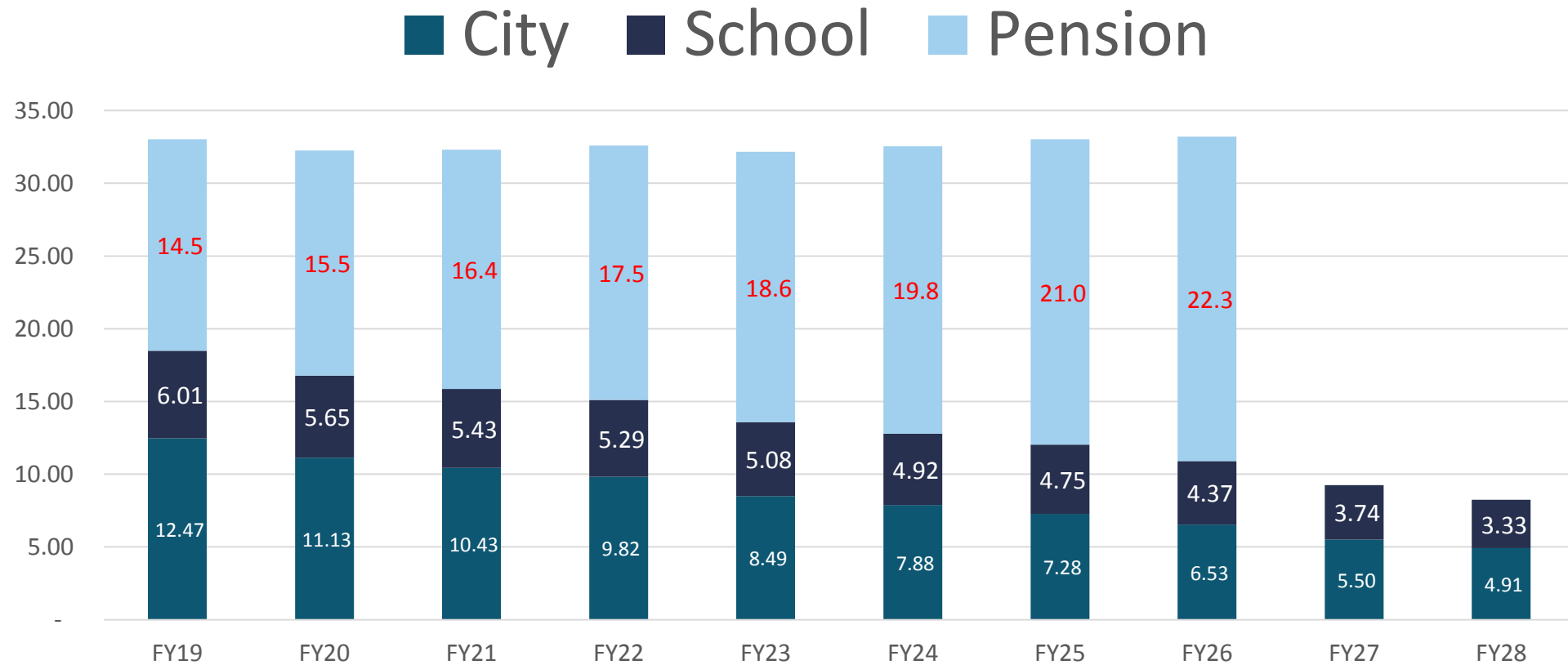
POB Debt Service by Budget Year (in Millions)



Total Existing City and School Annual Debt Service – Excluding Pension Obligation Bonds (in millions)



Total Existing City and School Annual Debt Service – Including Pension Obligation Bonds (in millions)



FY20 Budget Challenges

State of Maine Valuation Increase

- **State of Maine Valuation – City of Portland**
- \$9.05B for 2018, rising to \$9.69B in 2019 (7.05% increase)
- State of Maine Valuation has several impacts on City budget
- If not for City of Portland's TIF programs, the State of Maine Equalized Valuation for the City would have been \$140M higher (\$9.8B or 8.6% higher than 2018).
- It is essential to continue to carefully manage the City's three area TIF districts to ensure significant valuation increases are captured

FY20 Budget Challenges

State of Maine Valuation / County Tax

- **State of Maine Valuation – City of Portland**
- \$9.05B for 2018, rising to \$9.69B in 2019 (7.05% increase)
- State of Maine Valuation has several impacts on City budget
- *Impact #1 – Cumberland County Tax Assessment will increase*
Although final county assessment is not yet available, a 5.6% increase in County Tax is currently projected - **\$351,471**
- Equates to an 5 cent increase in the tax levy (0.23%)

Cumberland County Tax: 2018 to 2019 State Equalized Valuation Comparison by Town

Town	State 2018 Valuation	2018 Tax	State 2019 Valuation	Val Change %	2019 Tax	Percent Tax Change
Baldwin	156,800,000	108,967	163,550,000	4.3%	112,103	2.88%
Bridgton	996,400,000	692,437	1,062,850,000	6.7%	728,506	5.21%
Brunswick	2,252,400,000	1,565,279	2,319,900,000	3.0%	1,590,123	1.59%
Cape Elizabeth	1,980,850,000	1,376,569	2,125,200,000	7.3%	1,456,670	5.82%
Casco	648,250,000	450,494	680,050,000	4.9%	466,125	3.47%
Chebeague Island	192,150,000	133,532	218,150,000	13.5%	149,526	11.98%
Cumberland	1,264,650,000	878,854	1,328,750,000	5.1%	910,761	3.63%
Falmouth	2,401,350,000	1,668,790	2,532,600,000	5.5%	1,735,913	4.02%
Freeport	1,595,900,000	1,109,052	1,739,650,000	9.0%	1,192,404	7.52%
Frye Island	152,500,000	105,978	157,250,000	3.1%	107,783	1.70%
Gorham	1,682,600,000	1,169,303	1,806,250,000	7.3%	1,238,053	5.88%
Gray	928,000,000	644,903	1,029,500,000	10.9%	705,647	9.42%
Harpswell	1,896,600,000	1,318,020	1,931,200,000	1.8%	1,323,697	0.43%
Harrison	528,600,000	367,344	536,000,000	1.4%	367,389	0.01%
Long Island	166,150,000	115,464	174,150,000	4.8%	119,367	3.38%
Naples	773,550,000	537,570	831,600,000	7.5%	570,001	6.03%
New Gloucester	505,350,000	351,187	557,400,000	10.3%	382,057	8.79%
North Yarmouth	484,450,000	336,663	528,500,000	9.1%	362,248	7.60%
Portland	9,049,500,000	6,288,845	9,687,850,000	7.1%	6,640,316	5.59%
Pownal	245,150,000	170,364	259,450,000	5.8%	177,834	4.38%
Raymond	1,067,550,000	741,881	1,150,200,000	7.7%	788,378	6.27%
Scarborough	4,068,100,000	2,827,079	4,313,600,000	6.0%	2,956,659	4.58%
Sebago	380,850,000	264,667	396,200,000	4.0%	271,566	2.61%
South Portland	4,008,550,000	2,785,695	4,308,100,000	7.5%	2,952,889	6.00%
Standish	1,054,250,000	732,639	1,103,700,000	4.7%	756,506	3.26%
Westbrook	2,017,700,000	1,402,177	2,144,350,000	6.3%	1,469,796	4.82%
Windham	1,916,750,000	1,332,023	2,095,000,000	9.3%	1,435,970	7.80%
Yarmouth	1,635,900,000	1,136,850	1,711,350,000	4.6%	1,173,006	3.18%
	44,050,850,000	30,612,626	46,892,350,000	6.45%	32,141,295	4.99%
Tax Calculation	2016	2017	2018		2019	
Total Estimated Expend	39,895,902	41,464,388	43,098,407		44,787,515	
Total Estimated Revenue	(12,251,379)	(12,181,326)	(12,485,782)		(12,646,220)	
Designated Surplus	-	-	-		-	Net Increase
Tax Revenue Required	27,644,523	29,283,062	30,612,625		32,141,295	4.99%

FY20 Budget Challenges

State of Maine Valuation / School EPS

- **State of Maine Valuation – City of Portland**
- \$9.05B for 2018, rising to \$9.69B in 2019 (7.05% increase)
- State of Maine Valuation has several impacts on City budget
- *Impact #2 – School Educational Subsidy (PPS Budget Item)*
- If \$9.69B had been in place during FY20, Portland's educational subsidy would have been several million lower due to higher valuation – PPS will be providing an update at the Thursday 1/24/19 Finance Committee meeting.
- Actual change in FY20 funding still unknown – many factors to be considered including formula changes and whether program is funded to Statutorily required levels.

FY20 Budget Challenges

State of Maine Valuation / Revenue Sharing

- **State of Maine Valuation – City of Portland**
- \$9.05B for 2018, rising to \$9.69B in 2019 (7.05% increase)
- State of Maine Valuation has several impacts on City budget
- Impact #3 – State Revenue Sharing – amount received will likely decrease even further based on Portland's relative valuation
- Note: Revenue Sharing (similar to School EPS) is also not funded at Statutorily required levels – \$5-6M loss to City of Portland each year

FY20 Budget Challenges

Revenue Sharing Underfunding

Revenue Sharing has not been funded at Statutorily required levels – estimates by MMA (below) show Portland was underfunded by \$26.9M from FY14-FY18. Likely to again be \$5.6M-\$6.0M underfunded in both FY19 & FY20. Every municipality statewide is underfunded on an annual basis (\$100M in total / year)

		Revenue Sharing Losses (Statutory vs. Actual Distribution) -FY 2014 - FY 2018																
		Statutorily Required	FY 2014 Actual Receipts	Difference	Statutorily Required	FY 2015 Actual Receipts	Difference	Statutorily Required	FY 2016 Actual Receipts	Difference	Statutorily Required	FY 2017 Actual Receipts	Difference	Statutorily Required	FY 2018 Actual Receipts	Difference	Total FY 14 - FY 18	
BRUNSWICK	CUMB	2,249,695	1,059,143	(1,190,551)	2,417,427	1,003,280	(1,414,147)	2,710,017	1,088,329	(1,621,687)	2,663,179	1,109,837	(1,553,341)	2,737,835	1,137,157	(1,600,679)	(7,380,405)	
CAPE ELIZABETH	CUMB	960,996	451,764	(509,232)	1,016,261	420,855	(595,407)	1,042,920	416,677	(626,242)	974,672	403,600	(571,072)	973,569	401,521	(572,048)	(2,874,001)	
CASCO	CUMB	315,718	146,944	(168,775)	319,484	130,613	(188,871)	334,400	132,089	(202,311)	338,640	139,082	(199,558)	372,748	153,098	(219,650)	(979,165)	
CHEBEAGUE ISLAND	CUMB	25,939	12,009	(13,930)	27,152	11,058	(16,095)	29,597	11,674	(17,924)	30,258	12,422	(17,836)	38,968	16,097	(22,871)	(88,656)	
CUMBERLAND	CUMB	884,489	417,852	(466,636)	968,794	403,775	(565,019)	986,048	396,290	(589,759)	986,731	411,520	(575,211)	1,087,038	452,522	(634,516)	(2,831,142)	
FALMOUTH	CUMB	980,446	457,149	(523,297)	1,055,817	433,845	(621,971)	1,127,295	447,826	(679,469)	1,053,397	433,528	(619,870)	1,123,813	461,795	(662,018)	(3,106,626)	
FREEPORT	CUMB	771,115	361,281	(409,834)	817,777	337,494	(480,283)	833,696	331,890	(501,806)	780,467	321,983	(458,484)	880,003	363,155	(516,848)	(2,367,256)	
FRYE ISLAND	CUMB	501	235	(266)	507	209	(298)	602	241	(361)	659	275	(384)	675	280	(394)	(1,704)	
GORHAM	CUMB	1,654,062	775,939	(878,123)	1,691,578	697,954	(993,624)	1,820,271	726,103	(1,094,168)	1,762,022	728,887	(1,033,135)	1,854,094	765,240	(1,088,854)	(5,087,904)	
GRAY	CUMB	654,466	304,598	(349,868)	696,253	285,379	(410,873)	808,983	321,847	(487,136)	826,068	341,620	(484,448)	876,358	361,718	(514,640)	(2,246,966)	
HARPSWELL	CUMB	151,635	68,870	(82,764)	151,334	60,170	(91,164)	153,157	58,851	(94,306)	155,404	62,162	(93,242)	169,294	67,718	(101,577)	(463,053)	
HARRISON	CUMB	175,992	80,693	(95,299)	198,209	80,271	(117,937)	214,233	84,031	(130,202)	213,368	87,081	(126,287)	224,088	91,329	(132,759)	(602,485)	
LONG ISLAND	CUMB	9,375	4,258	(5,117)	9,642	3,834	(5,809)	10,189	3,915	(6,274)	9,863	3,945	(5,918)	10,389	4,156	(6,233)	(29,351)	
NAPLES	CUMB	305,768	141,843	(163,925)	327,669	133,895	(193,773)	360,695	142,767	(217,928)	351,117	144,245	(206,872)	361,008	147,901	(213,106)	(995,604)	
NEW GLOUCESTER	CUMB	414,062	191,515	(222,547)	459,439	187,530	(271,909)	473,018	186,400	(286,618)	512,302	210,568	(301,735)	530,239	217,506	(312,733)	(1,395,540)	
NORTH YARMOUTH	CUMB	361,306	169,518	(191,788)	407,744	168,952	(238,792)	414,280	165,546	(248,734)	426,029	176,953	(249,076)	432,481	178,950	(253,531)	(1,181,922)	
PORTLAND	CUMB	8,940,744	4,236,475	(4,704,269)	9,333,044	3,895,935	(5,437,109)	9,508,258	3,827,277	(5,680,981)	9,392,097	3,923,459	(5,468,638)	9,645,903	4,015,077	(5,630,826)	(26,921,823)	

FY20 Budget Challenges

City Council Goal – Senior Tax Relief Program

- **PSTEP Senior Tax Relief Program**
- Projected FY20 expense - \$250,000
- Equates to an 3 cent increase in the overall tax levy (0.14%)

FY20 Budget Challenges

External Organizations that Rely on City Funding

- **METRO** – 2.8% increase (\$74k) to \$2.79M for FY20
- **GPCOG** – Phase 2 of 100% increase in dues since FY18

GPCOG Member Dues			
Member	FY 2017-18 Dues @ \$1.00/capita	FY 2018-19 Dues @ \$1.60/capita	FY 2019-20 Dues @ \$2.00/capita
Portland	\$66,194	\$105,910	\$132,388

FY20 Budget Challenges

Summary of Existing FY20 Tax Rate Impact Items



FY20 Budget Overview

Final Thoughts for FY20 Budget

- Amounts shown do not reflect any other budget changes and are representative of impact on overall City tax rate (i.e. \$22.48 for FY20)
- Other City budget additions would increase tax levy
- Changes in local City valuation would lower tax levy
- Increases in local City revenues would help lower tax levy
- City Council Goals have significant impact on budget & tax levy

FY20 Budget Overview

Final Thoughts for FY20 Budget

- Potential economic downturn could impact City budget – revenue increases will likely be lower than previous years
 - Excise tax revenues significantly increased from FY17 to FY19 (currently flat)
 - Parking meter and garage rate increases – slightly lower than expected
 - Sustainability of building permit revenues item to watch for FY20 & beyond

FY20 Budget Overview

Final Thoughts for FY20 Budget

- Several proposals currently at Committee level could impact City budget requests from Departments if enacted
 - Earned paid sick time (Health & Human Services Committee)
 - Proposed changes to City contracting policy (Finance Committee)
 - Additional capitalization of Housing Trust Fund (Finance & Housing)

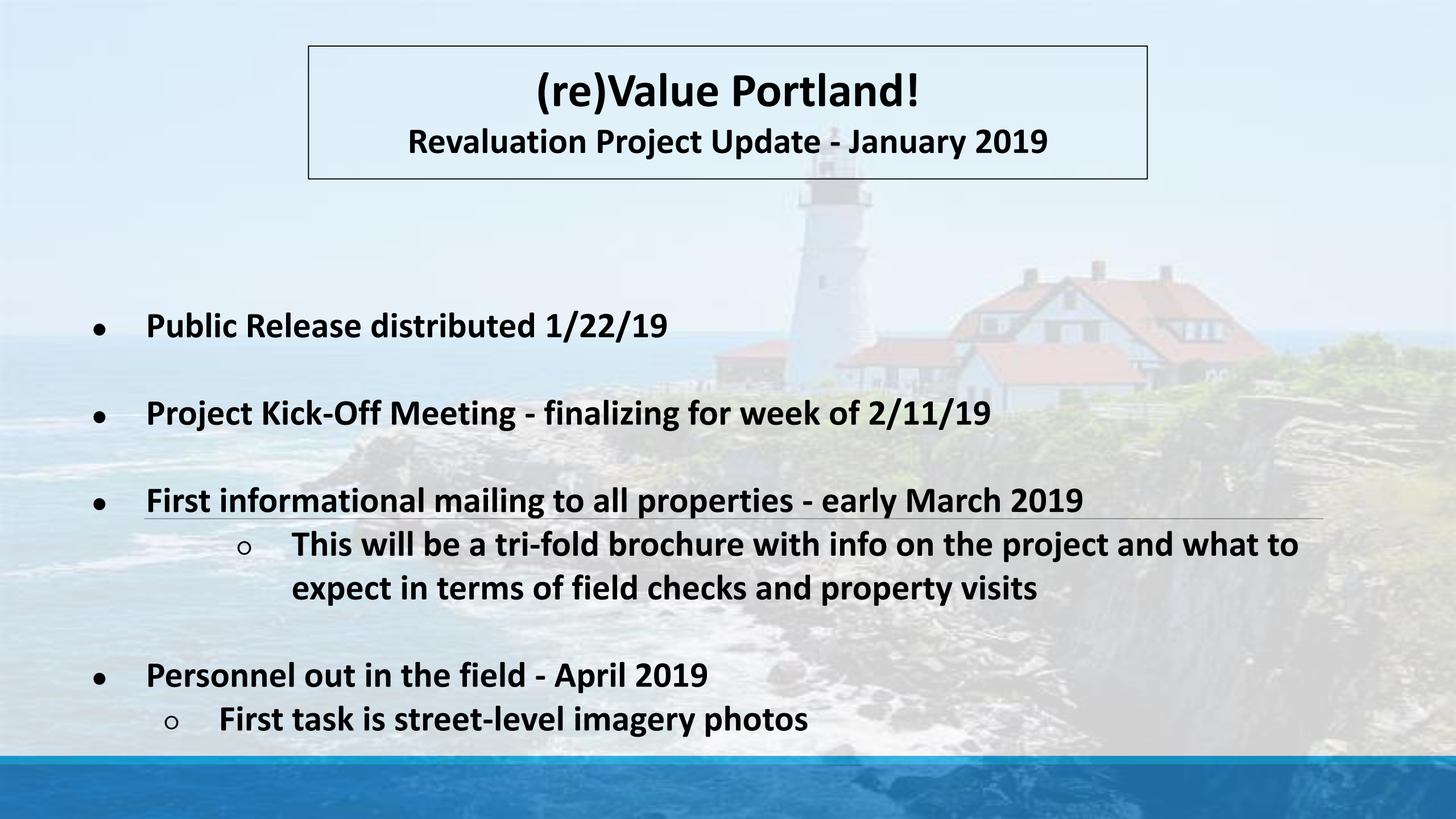
Fiscal Impact Notes Implementation Update

- Departments have received training on standardized fiscal impact note
- New format will be used for all new agenda requests for items with an impact to the tax rate of over \$50,000

FISCAL IMPACT NOTE	Year 1		Year 2		Year 3	
New Program Cost Data:	City Rate	City / Sch Combined Rate	City Rate	City / Sch Combined Rate	City Rate	City / Sch Combined Rate
Example:						
ADD: NEW ITEM ANNUAL EXPENDITURES		\$95,000		\$75,000		\$75,000
LESS: TOTAL NEW ITEM ANNUAL REVENUES		(\$10,000)		(\$10,000)		(\$10,000)
=NEW ITEM NET TAX RATE IMPACT PROJECTION	\$85,000	\$85,000	\$65,000	\$65,000	\$65,000	\$65,000
New Program Impact to the Mil Rate	\$0.0108	\$0.0108	\$0.0082	\$0.0082	\$0.0082	\$0.0082
New Program % Impact on Tax Rate	0.0949%	0.0479%	0.0726%	0.0366%	0.0726%	0.0366%
Mil Rate Including New Program	\$11.3508	\$22.4908	\$11.3482	\$22.4882	\$11.3482	\$22.4882

Notes: The new item will begin on July 1, 2019 and will increase annual expenditures by \$75,000 per year with offsetting revenue of \$10,000 per year. Additionally the program will have startup expenses of \$20,000 in year 1 only.

FY20 Budget Overview Questions?

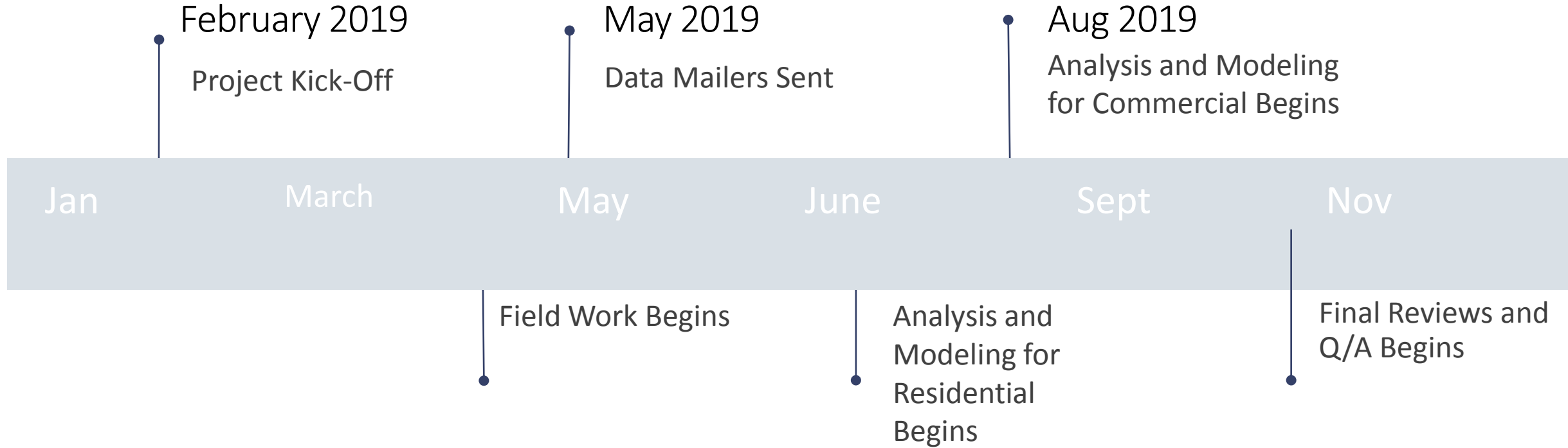


(re)Value Portland!

Revaluation Project Update - January 2019

- **Public Release distributed 1/22/19**
- **Project Kick-Off Meeting - finalizing for week of 2/11/19**
- **First informational mailing to all properties - early March 2019**
 - **This will be a tri-fold brochure with info on the project and what to expect in terms of field checks and property visits**
- **Personnel out in the field - April 2019**
 - **First task is street-level imagery photos**

Revaluation Project Timeline



April 2020 - Taxpayer Notices Sent

May 2020 - Informal Hearings Begin

August 2020 - Project Completion - FY21 Tax Bills Mailed

Revenue Sharing Losses (Statutory vs. Actual Distribution) -FY 2014 - FY 2018																	
		FY 2014			FY 2015			FY 2016			FY 2017			FY 2018			Total
		Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	FY 14 - FY 18
AUBURN	ANDR	3,464,576	1,646,561	(1,818,016)	3,441,015	1,438,915	(2,002,101)	3,576,285	1,442,807	(2,133,478)	3,506,718	1,468,313	(2,038,405)	3,610,619	1,506,796	(2,103,823)	(10,095,823)
DURHAM	ANDR	303,592	140,827	(162,765)	320,496	130,851	(189,645)	380,761	151,135	(229,626)	425,868	176,462	(249,407)	457,888	189,451	(268,436)	(1,099,878)
GREENE	ANDR	391,950	182,983	(208,968)	416,004	171,047	(244,958)	414,282	164,151	(250,132)	414,849	170,794	(244,056)	456,459	187,977	(268,482)	(1,216,595)
LEEDS	ANDR	191,483	89,014	(102,469)	255,401	105,654	(149,747)	247,867	98,704	(149,163)	244,479	101,113	(143,366)	258,377	106,681	(151,696)	(696,440)
LEWISTON	ANDR	6,011,283	2,863,347	(3,147,936)	6,304,447	2,646,830	(3,657,618)	6,596,266	2,671,729	(3,924,537)	6,329,777	2,658,616	(3,671,161)	6,607,873	2,766,253	(3,841,620)	(18,242,873)
LISBON	ANDR	1,209,589	573,049	(636,540)	1,296,473	541,539	(754,933)	1,349,752	543,993	(805,759)	1,438,353	602,872	(835,481)	1,397,421	582,883	(814,538)	(3,847,251)
LIVERMORE	ANDR	187,089	87,308	(99,781)	192,054	78,804	(113,250)	210,393	83,567	(126,826)	204,256	84,271	(119,985)	241,125	99,737	(141,387)	(601,229)
LIVERMORE FALLS	ANDR	492,128	234,053	(258,075)	530,171	222,380	(307,791)	526,067	212,598	(313,468)	509,749	213,665	(296,084)	518,256	216,449	(301,807)	(1,477,225)
MECHANIC FALLS	ANDR	379,215	179,265	(199,951)	433,879	181,202	(252,677)	479,339	193,488	(285,851)	473,033	198,122	(274,911)	485,300	202,557	(282,743)	(1,296,132)
MINOT	ANDR	262,434	123,096	(139,339)	266,867	110,068	(156,798)	265,457	105,503	(159,955)	255,252	105,262	(149,990)	271,472	111,812	(159,659)	(765,741)
POLAND	ANDR	472,734	220,452	(252,282)	490,086	201,038	(289,048)	511,571	202,692	(308,880)	523,752	215,940	(307,813)	519,132	213,177	(305,956)	(1,463,978)
SABATTUS	ANDR	472,096	221,086	(251,010)	530,078	219,192	(310,886)	629,727	252,604	(377,124)	689,682	288,041	(401,641)	719,653	299,660	(419,993)	(1,760,654)
TURNER	ANDR	401,736	185,139	(216,597)	440,199	178,887	(261,312)	508,402	200,740	(307,662)	494,617	202,767	(291,851)	512,842	209,855	(302,987)	(1,380,409)
WALES	ANDR	170,256	80,002	(90,254)	189,078	78,415	(110,663)	206,313	82,726	(123,587)	213,605	89,005	(124,600)	214,487	89,036	(125,450)	(574,554)
ALLAGASH	AROO	16,579	7,636	(8,943)	16,834	6,804	(10,030)	17,752	6,940	(10,811)	16,322	6,620	(9,702)	17,799	7,238	(10,562)	(50,048)
AMITY	AROO	22,585	10,568	(12,017)	23,469	9,664	(13,806)	25,288	10,069	(15,219)	24,351	10,083	(14,268)	26,151	10,813	(15,338)	(70,648)
ASHLAND	AROO	269,552	127,695	(141,857)	285,570	119,233	(166,336)	343,921	139,117	(204,804)	237,921	100,104	(137,817)	242,630	101,695	(140,935)	(791,748)
BANCROFT	AROO	12,622	6,029	(6,593)	18,085	7,662	(10,423)	12,121	4,908	(7,213)	-	-	-			-	(24,229)
BLAINE	AROO	92,528	43,197	(49,331)	92,662	37,991	(54,671)	122,610	49,045	(73,565)	100,160	41,849	(58,311)	97,226	40,437	(56,789)	(292,667)
BRIDGEWATER	AROO	59,900	28,068	(31,832)	55,027	22,561	(32,466)	60,084	23,844	(36,240)	60,048	24,803	(35,245)	64,251	26,511	(37,740)	(173,523)
CARIBOU	AROO	1,235,767	587,371	(648,397)	1,174,564	490,567	(683,997)	1,283,435	517,936	(765,498)	1,301,322	545,928	(755,394)	1,343,142	561,505	(781,637)	(3,634,923)
CARY PLT	AROO	27,314	12,913	(14,401)	32,172	13,449	(18,723)	34,427	13,896	(20,531)	34,290	14,374	(19,917)	39,372	16,493	(22,879)	(96,452)
CASTLE HILL	AROO	34,826	16,186	(18,640)	34,921	14,247	(20,674)	36,664	14,456	(22,208)	34,908	14,322	(20,586)	35,918	14,712	(21,206)	(103,314)
CASWELL	AROO	28,973	13,556	(15,418)	40,276	16,775	(23,501)	37,272	14,920	(22,352)	34,427	14,287	(20,141)	38,875	16,135	(22,741)	(104,152)
CHAPMAN	AROO	38,357	17,827	(20,530)	39,674	16,214	(23,461)	41,751	16,490	(25,261)	40,362	16,573	(23,789)	41,551	17,020	(24,531)	(117,571)
CRYSTAL	AROO	30,898	14,565	(16,334)	29,837	12,348	(17,489)	31,069	12,412	(18,657)	29,934	12,428	(17,506)	31,056	12,858	(18,198)	(88,183)
CYR PLT	AROO	6,614	3,032	(3,582)	8,435	3,441	(4,995)	8,629	3,397	(5,232)	7,244	2,941	(4,303)	9,003	3,684	(5,319)	(23,430)
DYER BROOK	AROO	11,916	5,412	(6,504)	14,175	5,707	(8,467)	15,931	6,231	(9,700)	17,362	7,104	(10,258)	19,325	7,919	(11,406)	(46,336)
EAGLE LAKE	AROO	87,101	40,857	(46,243)	86,033	35,440	(50,593)	87,793	34,889	(52,904)	91,905	38,070	(53,836)	97,032	40,147	(56,885)	(260,461)
EASTON	AROO	75,451	34,374	(41,077)	74,602	29,729	(44,873)	83,537	32,371	(51,166)	81,225	32,763	(48,462)	105,039	42,882	(62,158)	(247,735)
FORT FAIRFIELD	AROO	514,338	244,304	(270,035)	511,799	213,892	(297,907)	517,344	208,430	(308,914)	511,194	213,878	(297,315)	583,905	244,169	(339,736)	(1,513,907)
FORT KENT	AROO	445,667	209,666	(236,000)	482,408	200,115	(282,293)	478,172	191,109	(287,064)	457,688	189,940	(267,748)	484,096	200,607	(283,489)	(1,356,595)
FRENCHVILLE	AROO	126,052	59,438	(66,615)	133,291	55,376	(77,915)	131,171	52,490	(78,681)	125,216	52,047	(73,169)	140,860	58,564	(82,296)	(378,675)
GARFIELD PLT	AROO	365	166	(199)	262	104	(158)	392	150	(241)	286	115	(172)	374	150	(225)	(995)
GLENWOOD PLT	AROO	157	71	(86)	150	60	(90)	143	55	(88)	132	53	(79)	75	30	(45)	(389)
GRAND ISLE	AROO	72,595	34,532	(38,063)	74,433	31,184	(43,248)	74,560	30,104	(44,455)	62,666	26,169	(36,497)	78,391	32,794	(45,597)	(207,861)
HAMLIN	AROO	6,785	3,082	(3,703)	5,788	2,301	(3,487)	5,881	2,260	(3,621)	7,182	2,873	(4,309)	9,656	3,863	(5,794)	(20,914)
HAMMOND	AROO	10,714	5,004	(5,711)	9,012	3,661	(5,351)	13,225	5,277	(7,948)	13,961	5,802	(8,159)	16,200	6,741	(9,458)	(36,626)
HAYNESVILLE	AROO	15,492	7,329	(8,163)	17,648	7,375	(10,273)	16,234	6,520	(9,714)	22,000	9,261	(12,739)	24,949	10,483	(14,466)	(55,355)
HERSEY	AROO	5,268	2,413	(2,855)	4,969	1,985	(2,984)	4,806	1,847	(2,960)	5,971	2,430	(3,542)	5,985	2,426	(3,559)	(15,899)
HODGDON	AROO	112,615	52,463	(60,153)	113,427	46,408	(67,019)	123,633	48,968	(74,665)	119,498	49,170	(70,328)	140,789	58,081	(82,708)	(354,873)
HOULTON	AROO	809,690	383,420	(426,270)	854,451	356,560	(497,891)	980,448	395,901	(584,547)	932,240	390,555	(541,686)	937,091	391,163	(545,928)	(2,596,322)
ISLAND FALLS	AROO	124,168	58,991	(65,176)	140,585	58,983	(81,602)	136,895	55,309	(81,585)	130,554	54,723	(75,831)	133,341	55,681	(77,660)	(381,855)
LIMESTONE	AROO	349,053	165,906	(183,147)	358,479	150,068	(208,412)	398,071	161,045	(237,025)	390,579	163,967	(226,612)	410,386	171,801	(238,585)	(1,093,781)
LINNEUS	AROO	86,149	40,166	(45,983)	89,766	36,824	(52,942)	96,964	38,481	(58,483)	98,018	40,464	(57,554)	106,928	44,140	(62,788)	(277,750)
LITTLETON	AROO	77,247	35,665	(41,583)	88,916	36,301	(52,614)	105,295	41,788	(63,507)	98,887	40,707	(58,180)	113,424	46,778	(66,646)	(282,530)
LUDLOW	AROO	43,164	20,293	(22,871)	42,821	17,688	(25,133)	42,603	16,958	(25,646)	41,743	17,269	(24,474)	46,009	19,037	(26,972)	(125,096)
MACWAHOC PLT	AROO	8,662	4,076	(4,586)	6,467	2,638	(3,829)	6,616	2,605	(4,012)	10,095	4,207	(5,889)	2,917	1,167	(1,750)	(20,066)
MADAWASKA	AROO	638,373	303,793	(334,579)	622,497	260,560	(361,937)	628,014	253,388	(374,625)	514,212	214,429	(299,783)	563,538	234,720	(328,818)	(1,699,743)
MAPLETON	AROO	154,946	71,905	(83,041)	163,549	66,802	(96,747)	174,656	69,001	(105,655)	170,891	70,201	(100,690)	166,332	68,013	(98,319)	(484,451)
MARS HILL	AROO	161,206	75,819	(85,386)	159,654	65,973	(93,681)	208,452	83,832	(124,620)	201,375	84,073	(117,303)	159,416	65,820	(93,597)	(514,586)
MASARDIS	AROO	29,028	13,690	(15,338)	30,933	12,857	(18,075)	36,434	14,674	(21,760)	30,219	12,583	(17,636)	28,785	11,926	(16,859)	(89,669)
MERRILL	AROO	38,031	18,037	(19,994)	32,248	13,379	(18,869)	32,265	12,901	(19,364)	33,017	13,738	(19,279)	34,738	14,426	(20,312)	(97,818)
MONTICELLO	AROO	80,612	37,832	(42,780)	87,959	36,407	(51,551)	94,924	37,979	(56,945)	96,503	40,174	(56,329)	109,135	45,428	(63,707)	(271,313)

Revenue Sharing Losses (Statutory vs. Actual Distribution) -FY 2014 - FY 2018																	
		FY 2014			FY 2015			FY 2016			FY 2017			FY 2018			Total
		Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	FY 14 - FY 18
MORO PLT	AROO	1,462	664	(798)	1,745	694	(1,051)	1,505	578	(927)	1,730	692	(1,038)	2,593	1,054	(1,540)	(5,353)
NASHVILLE PLT	AROO	1,102	501	(602)	1,091	434	(657)	934	359	(575)	541	216	(325)	193	77	(116)	(2,275)
NEW CANADA PLT	AROO	22,980	10,604	(12,377)	27,808	11,377	(16,431)	33,089	13,158	(19,931)	37,394	15,514	(21,879)	37,841	15,649	(22,192)	(92,810)
NEW LIMERICK	AROO	11,122	5,051	(6,071)	12,084	4,805	(7,280)	13,134	5,047	(8,087)	13,915	5,566	(8,349)	16,523	6,609	(9,914)	(39,700)
NEW SWEDEN	AROO	56,005	26,183	(29,822)	96,415	40,399	(56,015)	83,252	33,471	(49,781)	104,305	43,794	(60,511)	99,087	41,381	(57,706)	(253,835)
OAKFIELD	AROO	88,209	41,638	(46,571)	88,918	36,919	(51,999)	90,045	36,049	(53,996)	86,635	36,018	(50,617)	93,783	38,938	(54,846)	(258,028)
ORIENT	AROO	9,538	4,375	(5,163)	8,028	3,192	(4,836)	8,448	3,246	(5,202)	9,992	4,043	(5,949)	9,876	3,983	(5,893)	(27,043)
OXBOW PLT	AROO	8,060	3,807	(4,253)	8,856	3,691	(5,165)	10,105	4,075	(6,030)	10,516	4,404	(6,112)	10,817	4,514	(6,302)	(27,862)
PERHAM	AROO	43,155	20,323	(22,832)	51,720	21,554	(30,166)	47,330	18,951	(28,379)	42,836	17,807	(25,029)	45,174	18,740	(26,434)	(132,840)
PORTAGE LAKE	AROO	32,729	15,227	(17,502)	35,176	14,420	(20,756)	43,686	17,430	(26,256)	34,394	14,111	(20,283)	32,672	13,337	(19,335)	(104,131)
PRESQUE ISLE	AROO	1,627,474	775,619	(851,855)	1,627,593	682,864	(944,729)	1,744,671	706,631	(1,038,040)	1,755,691	738,500	(1,017,191)	1,772,227	742,542	(1,029,685)	(4,881,500)
REED PLT	AROO	16,790	7,886	(8,904)	17,462	7,220	(10,242)	21,155	8,491	(12,664)	21,171	8,840	(12,332)	15,012	6,167	(8,845)	(52,986)
SAINT AGATHA	AROO	70,752	33,103	(37,649)	69,024	28,333	(40,691)	70,067	27,743	(42,325)	66,039	27,151	(38,888)	69,219	28,420	(40,799)	(200,352)
SAINT FRANCIS	AROO	32,649	15,010	(17,639)	43,401	17,787	(25,614)	47,019	18,646	(28,373)	44,685	18,367	(26,318)	38,397	15,642	(22,754)	(120,699)
SAINT JOHN PLT	AROO	14,424	6,551	(7,873)	11,715	4,658	(7,057)	12,355	4,747	(7,607)	12,199	4,880	(7,319)	13,020	5,208	(7,812)	(37,669)
SHERMAN	AROO	110,119	52,117	(58,002)	116,863	48,747	(68,116)	125,324	50,489	(74,835)	124,306	52,003	(72,302)	126,456	52,723	(73,733)	(346,989)
SMYRNA	AROO	48,356	22,754	(25,602)	44,039	18,142	(25,897)	49,731	19,848	(29,884)	53,282	22,127	(31,154)	53,851	22,314	(31,537)	(144,074)
STOCKHOLM	AROO	28,887	13,614	(15,273)	31,950	13,288	(18,662)	33,795	13,572	(20,223)	33,757	14,077	(19,679)	35,620	14,819	(20,801)	(94,640)
VAN BUREN	AROO	335,891	159,756	(176,136)	349,812	146,601	(203,211)	392,051	158,802	(233,249)	346,296	145,350	(200,946)	387,274	162,251	(225,024)	(1,038,565)
WADE	AROO	34,625	16,356	(18,269)	35,125	14,599	(20,526)	36,309	14,562	(21,748)	35,928	14,980	(20,948)	36,848	15,320	(21,529)	(103,019)
WALLAGRASS PLT	AROO	50,588	23,646	(26,942)	46,349	18,943	(27,406)	49,643	19,626	(30,017)	45,981	18,825	(27,156)	50,899	20,842	(30,057)	(141,579)
WASHBURN	AROO	259,469	123,389	(136,080)	275,928	115,685	(160,243)	309,073	125,235	(183,838)	287,839	120,933	(166,907)	298,875	125,147	(173,727)	(820,795)
WESTFIELD	AROO	68,702	32,478	(36,225)	68,929	28,661	(40,268)	68,796	27,567	(41,229)	65,839	27,395	(38,444)	75,971	31,633	(44,338)	(200,503)
WESTMANLAND	AROO	2,950	1,340	(1,610)	3,084	1,226	(1,858)	3,358	1,290	(2,068)	3,815	1,534	(2,282)	4,656	1,890	(2,765)	(10,583)
WESTON	AROO	15,616	7,187	(8,429)	17,974	7,316	(10,658)	21,075	8,338	(12,736)	21,668	8,947	(12,721)	28,197	11,709	(16,488)	(61,033)
WINTERVILLE PLT	AROO	16,241	7,500	(8,742)	16,910	6,865	(10,045)	16,895	6,611	(10,283)	20,838	8,562	(12,276)	20,159	8,258	(11,901)	(53,247)
WOODLAND	AROO	117,004	54,785	(62,219)	133,173	55,091	(78,082)	136,542	54,495	(82,048)	143,663	59,737	(83,926)	144,334	59,787	(84,546)	(390,822)
BALDWIN	CUMB	122,577	56,914	(65,663)	113,144	45,884	(67,260)	121,158	47,557	(73,602)	123,755	50,583	(73,172)	139,547	57,135	(82,413)	(362,109)
BRIDGTON	CUMB	438,275	203,955	(234,320)	483,851	198,662	(285,189)	508,037	201,520	(306,517)	535,841	221,527	(314,314)	526,454	216,557	(309,896)	(1,450,235)
BRUNSWICK	CUMB	2,249,695	1,059,143	(1,190,551)	2,417,427	1,003,280	(1,414,147)	2,710,017	1,088,329	(1,621,687)	2,663,179	1,109,837	(1,553,341)	2,737,835	1,137,157	(1,600,679)	(7,380,405)
CAPE ELIZABETH	CUMB	960,996	451,764	(509,232)	1,016,261	420,855	(595,407)	1,042,920	416,677	(626,242)	974,672	403,600	(571,072)	973,569	401,521	(572,048)	(2,874,001)
CASCO	CUMB	315,718	146,944	(168,775)	319,484	130,613	(188,871)	334,400	132,089	(202,311)	338,640	139,082	(199,558)	372,748	153,098	(219,650)	(979,165)
CHEBEAGUE ISLAND	CUMB	25,939	12,009	(13,930)	27,152	11,058	(16,095)	29,597	11,674	(17,924)	30,258	12,422	(17,836)	38,968	16,097	(22,871)	(88,656)
CUMBERLAND	CUMB	884,489	417,852	(466,636)	968,794	403,775	(565,019)	986,048	396,290	(589,759)	986,731	411,520	(575,211)	1,087,038	452,522	(634,516)	(2,831,142)
FALMOUTH	CUMB	980,446	457,149	(523,297)	1,055,817	433,845	(621,971)	1,127,295	447,826	(679,469)	1,053,397	433,528	(619,870)	1,123,813	461,795	(662,018)	(3,106,626)
FREEPORT	CUMB	771,115	361,281	(409,834)	817,777	337,494	(480,283)	833,696	331,890	(501,806)	780,467	321,983	(458,484)	880,003	363,155	(516,848)	(2,367,256)
FRYE ISLAND	CUMB	501	235	(266)	507	209	(298)	602	241	(361)	659	275	(384)	675	280	(394)	(1,704)
GORHAM	CUMB	1,654,062	775,939	(878,123)	1,691,578	697,954	(993,624)	1,820,271	726,103	(1,094,168)	1,762,022	728,887	(1,033,135)	1,854,094	765,240	(1,088,854)	(5,087,904)
GRAY	CUMB	654,466	304,598	(349,868)	696,253	285,379	(410,873)	808,983	321,847	(487,136)	826,068	341,620	(484,448)	876,358	361,718	(514,640)	(2,246,966)
HARPSWELL	CUMB	151,635	68,870	(82,764)	151,334	60,170	(91,164)	153,157	58,851	(94,306)	155,404	62,162	(93,242)	169,294	67,718	(101,577)	(463,053)
HARRISON	CUMB	175,992	80,693	(95,299)	198,209	80,271	(117,937)	214,233	84,031	(130,202)	213,368	87,081	(126,287)	224,088	91,329	(132,759)	(602,485)
LONG ISLAND	CUMB	9,375	4,258	(5,117)	9,642	3,834	(5,809)	10,189	3,915	(6,274)	9,863	3,945	(5,918)	10,389	4,156	(6,233)	(29,351)
NAPLES	CUMB	305,768	141,843	(163,925)	327,669	133,895	(193,773)	360,695	142,767	(217,928)	351,117	144,245	(206,872)	361,008	147,901	(213,106)	(995,604)
NEW GLOUCESTER	CUMB	414,062	191,515	(222,547)	459,439	187,530	(271,909)	473,018	186,400	(286,618)	512,302	210,568	(301,735)	530,239	217,506	(312,733)	(1,395,540)
NORTH YARMOUTH	CUMB	361,306	169,518	(191,788)	407,744	168,952	(238,792)	414,280	165,546	(248,734)	426,029	176,953	(249,076)	432,481	178,950	(253,531)	(1,181,922)
PORTLAND	CUMB	8,940,744	4,236,475	(4,704,269)	9,333,044	3,895,935	(5,437,109)	9,508,258	3,827,277	(5,680,981)	9,392,097	3,923,459	(5,468,638)	9,645,903	4,015,077	(5,630,826)	(26,921,823)
POWNAL	CUMB	145,980	68,427	(77,552)	164,683	68,174	(96,509)	161,127	64,231	(96,896)	159,519	66,028	(93,492)	175,671	72,673	(102,998)	(467,447)
RAYMOND	CUMB	258,117	117,531	(140,586)	322,249	130,510	(191,739)	329,334	128,753	(200,582)	330,979	134,579	(196,401)	327,118	132,494	(194,623)	(923,931)
SCARBOROUGH	CUMB	1,676,760	782,212	(894,547)	1,794,567	737,577	(1,056,990)	1,963,593	781,054	(1,182,539)	1,905,651	786,993	(1,118,658)	2,030,375	836,818	(1,193,557)	(5,446,292)
SEBAGO	CUMB	139,205	64,659	(74,546)	135,842	55,297	(80,545)	144,078	56,721	(87,357)	149,066	61,106	(87,960)	157,166	64,327	(92,839)	(423,246)
SOUTH PORTLAND	CUMB	2,750,744	1,294,642	(1,456,102)	2,850,898	1,181,151	(1,669,746)	2,967,036	1,186,566	(1,780,470)	2,964,984	1,230,767	(1,734,217)	3,072,793	1,272,319	(1,800,474)	(8,441,009)
STANDISH	CUMB	620,405	283,985	(336,420)	733,409	297,443	(435,966)	797,078	313,150	(483,928)	767,688	312,913	(454,775)	842,161	343,700	(498,461)	(2,209,549)
WESTBROOK	CUMB	2,212,814	1,046,417	(1,166,398)	2,215,590	921,547	(1,294,044)	2,169,481	869,011	(1,300,470)	2,081,232	864,527	(1,216,705)	2,215,298	918,213	(1,297,086)	(6,274,702)
WINDHAM	CUMB	1,551,565	724,765	(826,800)	1,671,337	688,082	(983,255)	1,673,477	664,095	(1,009,382)	1,624,167	668,635	(955,532)	1,778,856	732,087	(1,046,769)	(4,821,739)

Revenue Sharing Losses (Statutory vs. Actual Distribution) -FY 2014 - FY 2018																	
		FY 2014			FY 2015			FY 2016			FY 2017			FY 2018			Total
		Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	FY 14 - FY 18
YARMOUTH	CUMB	1,132,529	536,704	(595,825)	1,182,820	493,825	(688,996)	1,203,707	484,573	(719,135)	1,077,781	448,986	(628,795)	1,101,326	457,196	(644,130)	(3,276,880)
AVON	FRAN	33,269	15,358	(17,911)	34,561	14,025	(20,537)	46,704	18,558	(28,146)	50,463	20,908	(29,555)	52,374	21,655	(30,719)	(126,868)
CARRABASSETT VALLEY	FRAN	25,292	11,487	(13,805)	24,610	9,785	(14,825)	25,283	9,715	(15,568)	25,115	10,046	(15,069)	27,410	10,964	(16,446)	(75,713)
CARTHAGE	FRAN	54,017	25,292	(28,724)	60,560	25,037	(35,524)	71,161	28,529	(42,632)	72,309	30,123	(42,186)	59,601	24,572	(35,030)	(184,096)
CHESTERVILLE	FRAN	101,698	47,056	(54,643)	116,774	47,769	(69,004)	125,066	49,486	(75,580)	129,321	53,315	(76,006)	149,288	61,687	(87,601)	(362,834)
COPLIN PLT	FRAN	8,973	4,075	(4,897)	9,040	3,594	(5,446)	9,877	3,803	(6,074)	7,805	3,122	(4,683)	8,134	3,254	(4,881)	(25,981)
DALLAS PLT	FRAN	14,518	6,594	(7,924)	13,535	5,382	(8,154)	15,207	5,843	(9,364)	14,413	5,765	(8,648)	14,762	5,905	(8,857)	(42,947)
EUSTIS	FRAN	33,640	15,279	(18,361)	32,555	12,944	(19,611)	40,046	15,516	(24,530)	42,491	17,220	(25,271)	57,504	23,563	(33,940)	(121,714)
FARMINGTON	FRAN	801,021	376,095	(424,926)	882,839	365,735	(517,104)	925,381	370,142	(555,239)	997,436	415,706	(581,731)	1,120,587	466,910	(653,677)	(2,732,676)
INDUSTRY	FRAN	70,507	32,639	(37,868)	73,561	29,948	(43,613)	73,530	28,856	(44,674)	72,830	29,740	(43,090)	82,625	33,846	(48,779)	(218,025)
JAY	FRAN	393,948	183,010	(210,938)	402,109	164,129	(237,980)	567,884	226,989	(340,894)	482,216	199,065	(283,151)	881,298	369,025	(512,272)	(1,585,236)
KINGFIELD	FRAN	64,139	29,404	(34,735)	71,061	28,744	(42,316)	87,692	34,611	(53,082)	98,594	40,702	(57,892)	103,696	42,716	(60,980)	(249,005)
NEW SHARON	FRAN	119,919	55,840	(64,079)	127,902	52,459	(75,443)	149,631	59,580	(90,051)	156,223	64,774	(91,449)	172,500	71,496	(101,005)	(422,026)
NEW VINEYARD	FRAN	44,473	20,264	(24,209)	54,604	22,105	(32,499)	59,657	23,406	(36,252)	64,526	26,454	(38,072)	76,693	31,572	(45,121)	(176,153)
PHILLIPS	FRAN	131,626	62,268	(69,358)	120,841	50,125	(70,716)	172,504	69,744	(102,760)	165,269	69,309	(95,960)	179,898	75,258	(104,640)	(443,433)
RANGELY	FRAN	64,059	29,095	(34,964)	72,556	29,070	(43,487)	80,365	31,267	(49,099)	78,823	31,926	(46,897)	81,663	33,017	(48,646)	(223,092)
RANGELY PLT	FRAN	5,178	2,352	(2,826)	5,407	2,150	(3,257)	5,817	2,235	(3,582)	5,495	2,198	(3,297)	4,923	1,969	(2,954)	(15,916)
SANDY RIVER PLT	FRAN	3,348	1,521	(1,828)	2,701	1,074	(1,627)	3,212	1,234	(1,978)	4,159	1,664	(2,496)	4,156	1,663	(2,494)	(10,421)
STRONG	FRAN	89,486	41,361	(48,125)	93,596	38,047	(55,549)	111,770	44,216	(67,554)	112,121	46,173	(65,948)	125,237	51,636	(73,601)	(310,777)
TEMPLE	FRAN	54,981	25,824	(29,158)	45,603	18,655	(26,948)	57,019	22,718	(34,301)	81,993	34,337	(47,656)	88,426	36,951	(51,475)	(189,537)
WELD	FRAN	13,466	6,116	(7,350)	14,331	5,698	(8,633)	14,442	5,549	(8,893)	14,957	5,983	(8,974)	19,154	7,662	(11,492)	(45,343)
WILTON	FRAN	420,313	197,262	(223,051)	465,569	192,828	(272,741)	517,433	207,364	(310,069)	553,985	231,197	(322,788)	635,686	265,218	(370,468)	(1,499,117)
AMHERST	HANC	19,317	8,923	(10,395)	18,103	7,302	(10,801)	17,992	6,994	(10,998)	21,922	8,951	(12,971)	26,311	10,792	(15,519)	(60,684)
AURORA	HANC	7,624	3,504	(4,120)	6,477	2,577	(3,900)	8,495	3,322	(5,173)	11,578	4,780	(6,798)	12,602	5,200	(7,402)	(27,394)
BAR HARBOR	HANC	287,332	130,502	(156,830)	298,902	118,967	(179,935)	316,313	121,929	(194,384)	315,562	126,781	(188,780)	324,906	130,582	(194,324)	(914,253)
BLUE HILL	HANC	107,457	48,805	(58,651)	111,269	44,240	(67,029)	120,603	46,342	(74,261)	127,043	50,817	(76,226)	147,695	59,078	(88,617)	(364,783)
BROOKLIN	HANC	28,093	12,759	(15,334)	31,127	12,376	(18,751)	34,141	13,119	(21,022)	34,104	13,642	(20,463)	34,363	13,745	(20,618)	(96,187)
BROOKSVILLE	HANC	28,160	12,790	(15,370)	29,449	11,709	(17,740)	31,094	11,948	(19,146)	30,407	12,163	(18,244)	32,134	12,853	(19,280)	(89,780)
BUCKSPORT	HANC	364,564	168,537	(196,027)	387,064	157,514	(229,550)	425,806	167,911	(257,895)	798,542	334,729	(463,813)	634,672	263,346	(371,326)	(1,518,612)
CASTINE	HANC	70,882	32,194	(38,689)	61,085	24,287	(36,797)	74,585	28,660	(45,926)	76,562	30,625	(45,937)	77,177	30,871	(46,306)	(213,655)
CRANBERRY ISLES	HANC	5,211	2,367	(2,844)	5,288	2,103	(3,186)	6,303	2,422	(3,881)	7,197	2,879	(4,318)	9,031	3,635	(5,397)	(19,626)
DEDHAM	HANC	137,471	63,885	(73,586)	143,359	58,605	(84,754)	141,480	55,711	(85,769)	155,722	64,034	(91,688)	190,950	78,864	(112,086)	(447,882)
DEER ISLE	HANC	99,497	45,190	(54,307)	106,579	42,376	(64,204)	117,227	45,125	(72,101)	109,959	43,994	(65,965)	108,278	43,311	(64,967)	(321,544)
EASTBROOK	HANC	40,221	18,821	(21,399)	34,766	14,184	(20,582)	42,827	17,017	(25,810)	44,590	18,440	(26,150)	50,822	21,022	(29,800)	(123,742)
ELLSWORTH	HANC	777,566	364,689	(412,877)	860,117	355,985	(504,132)	941,067	376,684	(564,383)	935,172	388,631	(546,541)	1,060,771	440,819	(619,953)	(2,647,886)
FRANKLIN	HANC	77,253	35,087	(42,166)	96,715	38,887	(57,828)	84,458	32,454	(52,005)	78,073	31,229	(46,844)	90,915	36,439	(54,476)	(253,319)
FRENCHBORO	HANC	12,455	5,961	(6,494)	10,812	4,543	(6,269)	9,162	3,693	(5,469)	9,524	3,983	(5,541)	8,114	3,364	(4,750)	(28,524)
GOULDSBORO	HANC	79,703	36,200	(43,503)	81,380	32,356	(49,023)	82,590	31,736	(50,854)	83,121	33,249	(49,873)	87,894	35,158	(52,737)	(245,990)
GREAT POND	HANC	901	409	(492)	1,734	689	(1,044)	2,243	862	(1,381)	1,504	602	(902)	1,701	680	(1,021)	(4,840)
HANCOCK	HANC	132,428	60,147	(72,281)	139,328	55,541	(83,788)	146,842	56,667	(90,174)	147,231	59,196	(88,035)	155,957	62,740	(93,217)	(427,495)
LAMOINE	HANC	81,388	36,965	(44,422)	82,268	32,710	(49,559)	86,729	33,326	(53,403)	93,427	37,394	(56,033)	93,976	37,590	(56,386)	(259,802)
MARIAVILLE	HANC	37,239	17,196	(20,042)	38,020	15,417	(22,603)	42,554	16,744	(25,811)	45,370	18,602	(26,767)	58,370	24,092	(34,278)	(129,501)
MOUNT DESERT	HANC	69,043	31,358	(37,685)	72,507	28,829	(43,678)	79,998	30,739	(49,258)	82,803	33,121	(49,682)	86,224	34,490	(51,735)	(232,037)
ORLAND	HANC	168,210	77,852	(90,358)	189,216	77,340	(111,876)	188,271	74,157	(114,114)	178,128	72,794	(105,334)	187,742	76,670	(111,072)	(532,754)
OSBORN	HANC	3,251	1,477	(1,775)	3,622	1,440	(2,182)	3,609	1,387	(2,222)	4,041	1,627	(2,414)	8,104	3,361	(4,743)	(13,335)
OTIS	HANC	26,163	11,883	(14,280)	25,388	10,094	(15,294)	31,258	12,011	(19,247)	31,455	12,582	(18,873)	36,331	14,532	(21,799)	(89,493)
PENOBSCOT	HANC	59,976	27,240	(32,736)	64,212	25,531	(38,681)	71,264	27,384	(43,881)	71,152	28,461	(42,691)	80,765	32,517	(48,248)	(206,237)
SEDGWICK	HANC	65,266	29,643	(35,623)	80,381	32,388	(47,994)	77,421	29,995	(47,426)	80,334	32,510	(47,825)	82,137	33,150	(48,986)	(227,854)
SORRENTO	HANC	8,912	4,048	(4,864)	9,736	3,871	(5,865)	10,318	3,965	(6,353)	11,117	4,447	(6,670)	13,469	5,388	(8,082)	(31,834)
SOUTHWEST HARBOR	HANC	117,848	54,155	(63,693)	140,549	57,240	(83,308)	134,895	52,831	(82,064)	133,860	54,532	(79,328)	134,757	54,778	(79,979)	(388,372)
STONINGTON	HANC	52,747	23,957	(28,790)	59,261	23,577	(35,684)	71,719	27,902	(43,818)	77,634	31,594	(46,040)	97,233	39,882	(57,351)	(211,682)
SULLIVAN	HANC	80,082	36,730	(43,352)	93,894	38,132	(55,762)	91,714	35,854	(55,860)	92,814	37,769	(55,045)	114,420	46,868	(67,552)	(277,571)
SURRY	HANC	56,303	25,572	(30,731)	58,164	23,126	(35,038)	59,493	22,861	(36,633)	56,663	22,665	(33,998)	61,084	24,434	(36,650)	(173,050)
SWANS ISLAND	HANC	16,546	7,515	(9,031)	17,475	6,948	(10,527)	22,704	8,829	(13,874)	23,510	9,541	(13,969)	24,463	9,917	(14,547)	(61,948)

		Revenue Sharing Losses (Statutory vs. Actual Distribution) -FY 2014 - FY 2018															
		FY 2014			FY 2015			FY 2016			FY 2017			FY 2018			Total FY 14 - FY 18
		Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	
TREMONT	HANC	68,262	31,004	(37,258)	68,274	27,146	(41,128)	80,911	31,090	(49,821)	78,976	31,590	(47,385)	84,073	33,629	(50,444)	(226,036)
TRENTON	HANC	109,847	50,787	(59,060)	97,766	39,343	(58,423)	95,772	37,102	(58,670)	87,896	35,210	(52,685)	88,182	35,273	(52,909)	(281,747)
VERONA	HANC	39,399	18,192	(21,208)	41,231	16,743	(24,489)	40,765	15,946	(24,819)	39,472	16,040	(23,432)	42,052	17,101	(24,950)	(118,897)
WALTHAM	HANC	28,520	13,246	(15,274)	30,573	12,508	(18,064)	30,556	12,050	(18,506)	29,964	12,275	(17,689)	35,278	14,493	(20,785)	(90,318)
WINTER HARBOR	HANC	17,639	8,012	(9,628)	18,171	7,225	(10,946)	21,537	8,276	(13,262)	21,937	8,775	(13,162)	27,003	10,801	(16,202)	(63,199)
ALBION	KENN	163,802	76,050	(87,753)	166,728	67,998	(98,730)	184,318	72,844	(111,474)	187,400	77,096	(110,304)	207,308	85,301	(122,006)	(530,267)
AUGUSTA	KENN	2,446,410	1,157,269	(1,289,141)	2,496,986	1,039,670	(1,457,316)	2,636,148	1,059,712	(1,576,436)	2,548,446	1,063,543	(1,484,903)	2,812,211	1,172,120	(1,640,091)	(7,447,887)
BELGRADE	KENN	199,728	91,404	(108,323)	218,558	88,180	(130,379)	230,201	89,840	(140,362)	249,073	101,685	(147,387)	267,597	109,255	(158,342)	(684,793)
BENTON	KENN	148,697	67,536	(81,161)	189,615	76,567	(113,048)	209,751	82,168	(127,583)	212,661	86,823	(125,838)	217,307	88,530	(128,777)	(576,408)
CHELSEA	KENN	278,547	130,741	(147,806)	321,482	133,376	(188,106)	383,983	154,476	(229,506)	323,216	134,363	(188,853)	340,863	141,395	(199,467)	(953,739)
CHINA	KENN	330,060	152,832	(177,228)	368,673	150,704	(217,969)	408,724	161,884	(246,840)	427,202	176,195	(251,007)	469,656	193,776	(275,880)	(1,168,925)
CLINTON	KENN	312,139	145,681	(166,457)	339,037	139,511	(199,527)	402,973	160,995	(241,978)	386,828	160,412	(226,415)	407,310	168,527	(238,783)	(1,073,160)
FARMINGDALE	KENN	216,873	100,209	(116,664)	237,812	96,906	(140,907)	260,882	102,984	(157,898)	257,768	105,845	(151,923)	284,379	116,810	(167,569)	(734,961)
FAYETTE	KENN	98,205	45,752	(52,452)	100,796	41,283	(59,512)	108,161	42,849	(65,312)	116,225	48,032	(68,193)	120,608	49,744	(70,864)	(316,333)
GARDINER	KENN	899,173	427,684	(471,489)	913,037	382,392	(530,645)	916,142	369,794	(546,347)	923,964	387,386	(536,578)	966,770	404,022	(562,748)	(2,647,806)
HALLOWELL	KENN	251,644	118,260	(133,385)	266,464	110,316	(156,148)	306,297	122,849	(183,448)	303,710	126,598	(177,112)	311,381	129,374	(182,007)	(832,101)
LITCHFIELD	KENN	262,883	121,391	(141,491)	270,358	109,677	(160,681)	264,203	103,173	(161,029)	313,464	128,547	(184,917)	362,693	149,176	(213,517)	(861,636)
MANCHESTER	KENN	219,940	102,417	(117,524)	236,892	97,210	(139,682)	268,429	106,784	(161,646)	262,876	108,645	(154,231)	290,138	119,876	(170,261)	(743,344)
MONMOUTH	KENN	383,166	179,162	(204,003)	386,201	158,670	(227,531)	481,483	192,470	(289,013)	513,054	213,559	(299,494)	523,296	217,071	(306,225)	(1,326,266)
MOUNT VERNON	KENN	132,689	61,630	(71,059)	144,099	59,000	(85,099)	165,964	65,942	(100,022)	158,002	65,109	(92,893)	181,495	74,930	(106,565)	(455,637)
OAKLAND	KENN	527,448	245,510	(281,939)	561,701	230,269	(331,432)	584,088	231,243	(352,846)	622,421	256,816	(365,605)	681,851	281,307	(400,544)	(1,732,366)
PITTSTON	KENN	183,193	84,327	(98,866)	226,219	92,453	(133,766)	241,411	95,421	(145,990)	222,929	91,377	(131,552)	231,046	94,530	(136,516)	(646,690)
RANDOLPH	KENN	181,342	85,115	(96,227)	197,633	81,809	(115,824)	212,376	84,964	(127,412)	234,439	97,810	(136,628)	241,382	100,396	(140,987)	(617,078)
READFIELD	KENN	250,037	117,065	(132,972)	266,394	109,881	(156,512)	325,730	130,526	(195,204)	321,291	133,680	(187,611)	325,497	134,959	(190,538)	(862,838)
ROME	KENN	42,823	19,449	(23,373)	39,228	15,597	(23,631)	38,127	14,650	(23,476)	38,632	15,453	(23,179)	50,441	20,176	(30,265)	(123,924)
SIDNEY	KENN	217,700	98,876	(118,824)	235,441	93,611	(141,830)	233,855	89,860	(143,995)	257,245	103,443	(153,802)	297,975	120,512	(177,462)	(735,913)
VASSALBORO	KENN	260,464	118,857	(141,607)	308,385	124,718	(183,666)	327,456	128,144	(199,312)	337,041	137,510	(199,531)	392,580	160,796	(231,784)	(955,899)
VIENNA	KENN	47,754	22,218	(25,536)	53,512	21,983	(31,529)	57,809	22,971	(34,838)	62,743	25,984	(36,758)	73,206	30,351	(42,855)	(171,516)
WATERVILLE	KENN	2,300,865	1,092,723	(1,208,142)	2,510,517	1,051,860	(1,458,657)	2,791,045	1,130,050	(1,660,995)	2,729,604	1,146,689	(1,582,915)	2,782,440	1,164,264	(1,618,176)	(7,528,885)
WAYNE	KENN	102,493	47,752	(54,741)	108,090	44,333	(63,757)	112,915	44,734	(68,181)	110,556	45,519	(65,037)	114,122	46,903	(67,218)	(318,934)
WEST GARDINER	KENN	215,013	98,322	(116,691)	225,154	90,489	(134,665)	247,675	96,583	(151,092)	242,540	98,396	(144,144)	254,596	103,251	(151,345)	(697,937)
WINDSOR	KENN	213,950	99,504	(114,446)	223,090	91,276	(131,815)	241,741	95,720	(146,022)	229,943	94,439	(135,504)	254,141	104,443	(149,697)	(677,484)
WINSLOW	KENN	837,403	393,780	(443,624)	874,743	362,185	(512,558)	888,022	354,581	(533,440)	850,077	352,334	(497,743)	859,044	354,867	(504,177)	(2,491,542)
WINTHROP	KENN	570,357	266,722	(303,634)	571,507	234,768	(336,739)	596,252	236,552	(359,700)	639,194	264,607	(374,586)	655,428	270,615	(384,812)	(1,759,472)
APPLETON	KNOX	139,066	65,353	(73,713)	156,228	64,827	(91,401)	158,482	63,414	(95,068)	159,408	66,241	(93,167)	200,547	83,562	(116,985)	(470,333)
CAMDEN	KNOX	394,603	183,331	(211,272)	419,031	171,418	(247,613)	442,975	175,166	(267,809)	419,115	172,117	(246,998)	437,125	179,312	(257,813)	(1,231,504)
CUSHING	KNOX	116,845	54,101	(62,744)	102,708	41,373	(61,335)	105,944	41,228	(64,716)	103,539	41,928	(61,611)	119,820	48,743	(71,077)	(321,483)
FRIENDSHIP	KNOX	55,295	25,114	(30,181)	57,571	22,890	(34,681)	65,211	25,058	(40,153)	61,768	24,707	(37,061)	67,438	26,988	(40,450)	(182,526)
HOPE	KNOX	129,960	60,495	(69,465)	145,540	59,815	(85,725)	147,244	58,360	(88,884)	152,983	63,037	(89,946)	154,752	63,597	(91,154)	(425,175)
ISLE AU HAUT	KNOX	2,212	1,005	(1,207)	2,050	815	(1,235)</										

		Revenue Sharing Losses (Statutory vs. Actual Distribution) -FY 2014 - FY 2018																
		FY 2014			FY 2015			FY 2016			FY 2017			FY 2018			Total FY 14 - FY 18	
		Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference		
BOOTHBAY HARBOR	LINC	99,667	45,267	(54,400)	100,993	40,155	(60,838)	112,511	43,233	(69,278)	104,827	41,931	(62,896)	111,523	44,609	(66,914)	(314,326)	
BREMEN	LINC	42,580	19,339	(23,241)	43,489	17,291	(26,198)	43,664	16,778	(26,886)	40,019	16,007	(24,011)	53,902	21,765	(32,137)	(132,473)	
BRISTOL	LINC	89,505	40,652	(48,853)	98,657	39,226	(59,431)	106,711	41,004	(65,707)	101,723	40,689	(61,034)	110,539	44,216	(66,323)	(301,348)	
DAMARISCOTTA	LINC	210,420	98,457	(111,963)	224,736	92,650	(132,086)	239,521	95,434	(144,088)	242,317	100,538	(141,779)	281,753	116,964	(164,789)	(694,706)	
DRESDEN	LINC	125,040	57,838	(67,203)	150,380	61,646	(88,735)	164,084	65,105	(98,979)	186,213	77,199	(109,013)	200,186	82,876	(117,310)	(481,239)	
EDGECOMB	LINC	95,820	44,383	(51,437)	101,112	41,217	(59,896)	106,301	41,883	(64,417)	116,955	48,176	(68,778)	122,445	50,328	(72,117)	(316,646)	
JEFFERSON	LINC	186,654	86,468	(100,187)	198,684	81,041	(117,643)	213,095	84,097	(128,997)	177,531	72,185	(105,345)	199,056	81,135	(117,921)	(570,094)	
MONHEGAN PLT	LINC	1,632	741	(891)	1,682	669	(1,013)	1,693	651	(1,042)	1,470	588	(882)	2,238	895	(1,343)	(5,171)	
NEWCASTLE	LINC	141,682	65,805	(75,877)	151,928	62,163	(89,765)	165,294	65,465	(99,829)	184,246	76,302	(107,943)	209,451	86,785	(122,666)	(496,080)	
NOBLEBORO	LINC	98,845	45,114	(53,732)	93,494	37,201	(56,292)	94,918	36,473	(58,445)	98,195	39,417	(58,778)	107,207	43,152	(64,055)	(291,302)	
SOMERVILLE	LINC	46,622	21,708	(24,914)	50,755	20,837	(29,919)	99,823	40,442	(59,381)	58,722	24,294	(34,428)	66,875	27,688	(39,187)	(187,829)	
SOUTH BRISTOL	LINC	17,964	8,159	(9,805)	18,532	7,368	(11,164)	20,797	7,991	(12,806)	18,807	7,523	(11,284)	20,513	8,205	(12,308)	(57,367)	
SOUTHPORT	LINC	13,367	6,071	(7,296)	12,899	5,129	(7,771)	14,783	5,681	(9,103)	13,145	5,258	(7,887)	16,546	6,618	(9,928)	(41,984)	
WALDOBORO	LINC	477,722	223,455	(254,267)	529,584	218,609	(310,975)	540,791	215,350	(325,441)	531,117	219,709	(311,408)	552,201	227,886	(324,315)	(1,526,406)	
WESTPORT ISLAND	LINC	33,353	15,148	(18,204)	37,335	14,844	(22,490)	40,161	15,432	(24,729)	36,833	14,733	(22,100)	35,870	14,348	(21,522)	(109,045)	
WHITEFIELD	LINC	209,568	97,886	(111,682)	223,332	91,892	(131,440)	243,561	96,964	(146,597)	240,625	99,511	(141,114)	263,328	108,864	(154,464)	(685,296)	
WISCASSET	LINC	423,605	199,594	(224,011)	459,729	191,028	(268,701)	477,444	191,456	(285,989)	485,411	202,298	(283,113)	465,217	192,884	(272,334)	(1,334,147)	
ANDOVER	OXFO	57,101	26,304	(30,798)	60,143	24,371	(35,773)	66,533	26,145	(40,388)	67,937	27,830	(40,106)	100,028	41,439	(58,589)	(205,654)	
BETHEL	OXFO	183,427	84,553	(98,874)	182,402	73,694	(108,709)	200,510	78,556	(121,954)	197,118	80,316	(116,802)	236,249	96,740	(139,510)	(585,849)	
BROWNFIELD	OXFO	132,799	61,764	(71,034)	177,134	73,307	(103,827)	177,763	70,914	(106,849)	166,745	68,951	(97,794)	167,654	69,093	(98,562)	(478,066)	
BUCKFIELD	OXFO	238,713	112,655	(126,058)	266,231	110,909	(155,322)	299,287	120,602	(178,685)	278,352	116,198	(162,154)	289,948	120,683	(169,265)	(791,485)	
BYRON	OXFO	10,879	5,033	(5,846)	10,612	4,300	(6,312)	11,250	4,410	(6,840)	11,012	4,490	(6,522)	10,924	4,436	(6,488)	(32,009)	
CANTON	OXFO	121,058	57,185	(63,873)	136,120	56,775	(79,345)	153,088	61,756	(91,332)	154,408	64,760	(89,647)	141,324	58,888	(82,435)	(406,633)	
DENMARK	OXFO	80,784	37,238	(43,545)	78,168	31,524	(46,644)	65,502	25,170	(40,333)	61,730	24,692	(37,038)	66,169	26,468	(39,701)	(207,262)	
DIXFIELD	OXFO	384,528	182,766	(201,762)	428,204	179,655	(248,549)	425,870	172,159	(253,710)	448,678	188,605	(260,073)	448,229	187,642	(260,587)	(1,224,682)	
FRYEBURG	OXFO	362,609	170,373	(192,236)	388,524	160,891	(227,633)	460,210	184,808	(275,402)	438,742	182,779	(255,963)	456,361	189,587	(266,774)	(1,218,008)	
GILEAD	OXFO	20,808	9,756	(11,052)	24,781	10,283	(14,499)	21,789	8,669	(13,120)	17,129	7,001	(10,129)	21,200	8,719	(12,481)	(61,281)	
GREENWOOD	OXFO	66,079	30,666	(35,413)	65,694	26,744	(38,949)	65,828	25,836	(39,992)	76,406	31,422	(44,984)	78,122	32,024	(46,098)	(205,435)	
HANOVER	OXFO	10,870	4,937	(5,933)	11,367	4,519	(6,847)	12,491	4,800	(7,691)	13,087	5,235	(7,852)	14,560	5,843	(8,717)	(37,041)	
HARTFORD	OXFO	118,868	55,748	(63,121)	135,285	56,052	(79,233)	141,509	56,605	(84,904)	157,322	65,588	(91,734)	146,004	60,480	(85,524)	(404,515)	
HEBRON	OXFO	127,401	59,473	(67,927)	131,764	54,106	(77,659)	132,765	52,566	(80,199)	140,582	58,011	(82,572)	172,360	71,376	(100,984)	(409,340)	
HIRAM	OXFO	140,696	65,573	(75,122)	149,116	61,198	(87,918)	163,628	65,008	(98,619)	167,161	69,113	(98,048)	173,606	71,619	(101,987)	(461,694)	
LINCOLN PLT	OXFO	887	403	(484)	828	329	(499)	842	323	(518)	785	314	(471)	802	321	(481)	(2,454)	
LOVELL	OXFO	47,459	21,555	(25,904)	49,676	19,751	(29,925)	52,482	20,166	(32,316)	51,573	20,629	(30,944)	53,040	21,216	(31,824)	(150,912)	
MAGALLOWAY PLT	OXFO	1,604	729	(876)	1,856	738	(1,118)	1,846	709	(1,137)	1,756	702	(1,053)	2,573	1,029	(1,544)	(5,727)	
MEXICO	OXFO	606,502	290,806	(315,696)	677,747	286,877	(390,870)	676,374	275,861	(400,513)	655,240	277,114	(378,126)	700,393	295,191	(405,202)	(1,890,407)	
NEWRY	OXFO	14,613	6,637	(7,976)	15,524	6,172	(9,352)	15,934	6,123	(9,811)	15,691	6,276	(9,415)	16,874	6,750	(10,124)	(46,678)	
NORWAY	OXFO	485,402	227,316	(258,085)	527,513	217,831	(309,683)	541,773	215,866	(325,907)	556,851	230,953	(325,898)	604,136	250,301	(353,835)	(1,573,408)	
OTISFIELD	OXFO	104,141	47,457	(56,684)	117,056	47,112	(69,944)	127,765	49,862	(77,903)	129,446	52,659	(76,786)	142,611	58,116	(84,495)	(365,812)	
OXFORD	OXFO	321,798	149,213	(172,584)	290,586	117,482	(173,104)	298,115	116,379	(181,735)	280,327	113,583	(166,744)	291,096	117,833	(173,262)	(867,431)	
PARIS	OXFO	453,369	211,370	(241,999)	531,495	219,231	(312,265)	676,570	271,493	(405,077)	642,654	267,609	(375,045)	682,077	283,405	(398,672)	(1,733,058)	
PERU	OXFO	163,015	76,611	(86,404)	180,303	74,776	(105,527)	174,258	69,559	(104,698)	184,476	76,671	(107,805)	183,808	76,060	(107,748)	(512,182)	
PORTER	OXFO	149,342	70,022	(79,320)	151,241	62,341	(88,901)	159,121	63,356	(95,765)	154,258	63,740	(90,517)	154,469	63,598,			

Revenue Sharing Losses (Statutory vs. Actual Distribution) -FY 2014 - FY 2018																	
		Statutorily Required	FY 2014 Actual Receipts	Difference	Statutorily Required	FY 2015 Actual Receipts	Difference	Statutorily Required	FY 2016 Actual Receipts	Difference	Statutorily Required	FY 2017 Actual Receipts	Difference	Statutorily Required	FY 2018 Actual Receipts	Difference	Total FY 14 - FY 18
BANGOR	PENO	4,741,858	2,250,789	(2,491,069)	4,864,099	2,033,162	(2,830,936)	5,306,944	2,143,106	(3,163,839)	5,250,269	2,201,357	(3,048,911)	5,925,463	2,480,518	(3,444,945)	(14,979,700)
BRADFORD	PENO	120,347	56,271	(64,077)	144,188	59,691	(84,497)	150,223	60,034	(90,190)	150,737	62,506	(88,231)	164,457	68,217	(96,240)	(423,235)
BRADLEY	PENO	136,807	63,918	(72,888)	154,126	63,594	(90,532)	150,989	59,992	(90,996)	153,039	63,193	(89,846)	154,343	63,567	(90,776)	(435,039)
BREWER	PENO	1,269,978	601,615	(668,363)	1,381,041	577,077	(803,964)	1,599,086	646,601	(952,485)	1,490,679	624,779	(865,901)	1,585,751	662,815	(922,936)	(4,213,649)
BURLINGTON	PENO	41,995	19,800	(22,194)	44,370	18,431	(25,938)	43,307	17,323	(25,985)	40,579	16,826	(23,753)	42,481	17,566	(24,915)	(122,786)
CARMEL	PENO	248,699	116,042	(132,658)	262,650	107,904	(154,746)	275,992	109,541	(166,451)	267,257	110,078	(157,179)	264,224	108,384	(155,840)	(766,874)
CARROLL PLT	PENO	7,880	3,579	(4,301)	12,714	5,190	(7,524)	16,364	6,517	(9,847)	6,988	2,795	(4,193)	20,041	8,311	(11,730)	(37,595)
CHARLESTON	PENO	116,089	53,968	(62,121)	117,281	47,882	(69,400)	132,629	52,522	(80,106)	141,673	58,404	(83,269)	145,475	59,907	(85,569)	(380,465)
CHESTER	PENO	29,830	13,548	(16,282)	33,209	13,284	(19,925)	36,201	14,049	(22,152)	37,895	15,358	(22,538)	27,707	11,083	(16,624)	(97,521)
CLIFTON	PENO	71,220	33,002	(38,218)	66,916	27,101	(39,815)	75,436	29,661	(45,775)	75,897	31,011	(44,886)	92,907	38,211	(54,697)	(223,391)
CORINNA	PENO	236,789	111,359	(125,431)	241,446	99,883	(141,563)	243,079	96,945	(146,134)	242,641	100,603	(142,038)	259,689	107,517	(152,172)	(707,337)
CORINTH	PENO	192,349	88,393	(103,956)	205,193	83,004	(122,190)	233,758	91,868	(141,889)	251,397	103,044	(148,352)	251,719	102,975	(148,744)	(665,132)
DEXTER	PENO	457,390	215,767	(241,623)	468,083	194,322	(273,761)	485,357	194,449	(290,908)	549,943	229,851	(320,092)	607,905	253,694	(354,211)	(1,480,595)
DIXMONT	PENO	73,058	33,407	(39,651)	88,753	36,021	(52,732)	82,500	32,129	(50,371)	76,636	30,961	(45,675)	76,180	30,670	(45,510)	(233,939)
DREW PLT	PENO	4,965	2,335	(2,630)	5,375	2,229	(3,146)	3,789	1,490	(2,299)	4,791	1,981	(2,810)	6,328	2,631	(3,697)	(14,581)
EAST MILLINOCKET	PENO	306,005	146,023	(159,982)	314,417	132,193	(182,224)	356,235	144,738	(211,496)	409,239	172,995	(236,244)	497,063	209,762	(287,301)	(1,077,247)
EDDINGTON	PENO	170,330	78,886	(91,444)	175,276	71,336	(103,939)	333,625	134,465	(199,160)	234,240	96,838	(137,402)	224,849	92,551	(132,298)	(664,243)
EDINBURG	PENO	16,073	7,593	(8,480)	16,408	6,822	(9,586)	15,560	6,223	(9,337)	13,304	5,497	(7,808)	15,584	6,447	(9,137)	(44,347)
ENFIELD	PENO	180,937	85,230	(95,708)	183,066	75,843	(107,223)	182,245	72,756	(109,489)	173,356	71,761	(101,595)	180,679	74,630	(106,049)	(520,064)
ETNA	PENO	114,886	53,690	(61,196)	121,126	49,841	(71,285)	129,348	51,451	(77,897)	130,202	53,839	(76,363)	141,513	58,452	(83,061)	(369,802)
EXETER	PENO	97,586	45,541	(52,045)	96,393	39,477	(56,916)	110,639	43,962	(66,676)	98,575	40,533	(58,042)	109,225	44,941	(64,284)	(297,964)
GARLAND	PENO	100,543	46,959	(53,584)	105,239	43,262	(61,977)	94,407	37,205	(57,203)	123,751	51,346	(72,405)	110,831	45,631	(65,200)	(310,369)
GLENBURN	PENO	581,485	274,984	(306,501)	619,791	258,353	(361,438)	603,011	242,021	(360,990)	582,811	242,405	(340,406)	659,164	274,290	(384,874)	(1,754,209)
GREENBUSH	PENO	222,884	105,912	(116,972)	245,781	103,067	(142,714)	238,110	96,141	(141,969)	247,234	103,690	(143,544)	262,136	109,577	(152,559)	(697,758)
HAMPDEN	PENO	795,993	374,594	(421,399)	806,472	333,785	(472,687)	875,029	350,146	(524,884)	906,187	377,135	(529,052)	947,418	393,056	(554,363)	(2,502,385)
HERMON	PENO	365,170	167,902	(197,268)	362,499	146,018	(216,481)	373,171	145,198	(227,973)	370,091	149,743	(220,348)	392,196	158,489	(233,707)	(1,095,776)
HOLDEN	PENO	288,324	134,839	(153,485)	304,201	125,272	(178,928)	364,570	145,790	(218,779)	350,364	145,427	(204,937)	348,596	144,073	(204,524)	(960,653)
HOWLAND	PENO	177,447	84,219	(93,228)	162,470	67,655	(94,815)	133,720	53,274	(80,446)	185,310	77,558	(107,752)	227,446	95,228	(132,218)	(508,459)
HUDSON	PENO	98,002	44,905	(53,098)	113,933	46,203	(67,730)	121,174	47,544	(73,630)	129,107	52,797	(76,310)	149,445	61,365	(88,081)	(358,848)
KENDUSKEAG	PENO	90,608	41,653	(48,955)	107,464	43,767	(63,696)	124,908	49,427	(75,481)	130,957	53,931	(77,026)	129,501	53,150	(76,351)	(341,509)
LAGRANGE	PENO	53,347	24,686	(28,661)	65,132	26,730	(38,402)	73,806	29,363	(44,443)	82,816	34,379	(48,437)	90,411	37,469	(52,943)	(212,886)
LAKEVILLE	PENO	2,078	944	(1,134)	2,119	843	(1,277)	2,661	1,023	(1,639)	2,174	870	(1,305)	2,145	858	(1,287)	(6,641)
LEE	PENO	114,940	54,329	(60,611)	100,130	41,403	(58,727)	109,787	43,911	(65,876)	118,802	49,493	(69,309)	115,032	47,674	(67,358)	(321,881)
LEVANT	PENO	201,266	92,794	(108,472)	198,949	80,365	(118,585)	193,899	75,379	(118,520)	193,073	77,973	(115,100)	203,608	82,284	(121,324)	(582,001)
LINCOLN	PENO	677,032	320,667	(356,365)	724,109	302,362	(421,746)	857,074	346,558	(510,515)	814,464	341,384	(473,080)	845,503	353,233	(492,270)	(2,253,976)
LOWELL	PENO	36,309	17,036	(19,273)	36,086	14,873	(21,213)	36,386	14,460	(21,926)	37,689	15,599	(22,090)	42,653	17,654	(24,999)	(109,500)
MATTAWAMKEAG	PENO	91,324	43,252	(48,072)	103,521	43,301	(60,220)	105,803	42,676	(63,127)	99,973	41,806	(58,168)	103,326	43,061	(60,265)	(289,851)
MAXFIELD	PENO	12,097	5,718	(6,379)	12,259	5,099	(7,161)	12,692	5,094	(7,599)	12,140	5,060	(7,080)	13,200	5,493	(7,707)	(35,925)
MEDWAY	PENO	243,290	116,135	(127,154)	270,594	114,018	(156,576)	271,649	110,309	(161,340)	252,158	106,097	(146,061)	257,644	107,994	(149,650)	(740,781)
MILFORD	PENO	389,442	184,180	(205,262)	396,834	165,176	(231,658)	404,032	162,174	(241,858)	382,082	158,851	(223,231)	430,899	179,257	(251,643)	(1,153,651)
MILLINOCKET	PENO	887,981	424,672	(463,309)	906,083	381,809	(524,274)	1,042,898	424,687	(618,211)	1,075,368	454,898	(620,470)	1,179,237	497,207	(682,031)	(2,908,295)
MOUNT CHASE	PENO	19,195	8,984	(10,211)	20,005	8,241	(11,764)	19,933	7,913	(12,020)	21,061	8,707	(12,354)	21,779	8,983	(12,797)	(59,147)
NEWBURGH	PENO	134,902	62,877	(72,024)	136,377	55,841	(80,536)	140,226	55,422	(84,804)	144,327	59,387	(84,941)	254,191	106,158	(148,034)	(470,339)
NEWPORT	PENO	331,993	155,766	(176,227)	338,819	139,810	(199,009)	376,500	150,387	(226,114)	385,863	160,352	(225,512)	396,380	164,213	(232,167)	(1,059,028)
OLD TOWN	PENO	1,075,203	509,701	(565,502)	1,052,784	438,773	(614,011)	1,168,308	470,791	(697,517)	1,179,995	494,036	(685,959)	1,274,532	532,447	(742,085)	(3,305,075)
ORONO	PENO	1,815,369	866,015	(949,354)	1,833,451	770,269	(1,063,182)	1,988,506	806,607	(1,181,899)	1,943,823	818,160	(1,125,662)	2,078,350	871,915	(1,206,435)	(5,526,533)
ORRINGTON	PENO	348,513	162,959	(185,554)	354,639	145,769	(208,869)	353,429	140,000	(213,429)	363,705	150,092	(213,612)	382,765	157,688	(225,077)	(1,046,542)
PASSADUMKEAG	PENO	37,652	17,661	(19,991)	38,589	15,921	(22,668)	59,410	23,984	(35,426)	54,105	22,630	(31,475)	46,892	19,445	(27,446)	(137,005)
PATTEN	PENO	146,702	69,644	(77,058)	152,163	63,634	(88,529)	145,323	58,486	(86,837)	138,473	57,830	(80,643)	152,154	63,446	(88,708)	(421,775)
PLYMOUTH	PENO	98,451	45,419	(53,033)	104,732	42,531	(62,200)	116,164	45,743	(70,422)	144,175	59,591	(84,584)	148,202	61,090	(87,112)	(357,350)
SEBOEIS PLT	PENO	1,464	665	(799)	1,434	570	(864)	1,502	577	(925)	1,567	627	(940)	2,173	871	(1,302)	(4,830)
SPRINGFIELD	PENO	61,374	29,167	(32,207)	57,799	24,129	(33,670)	53,189	21,341	(31,848)	55,105	23,000	(32,105)	56,286	23,415	(32,871)	(162,702)
STACYVILLE	PENO	57,005	27,060	(29,944)	50,808	21,142	(29,665)	53,098	21,326	(31,772)	57,570	24,087	(33,483)	68,343	28,585	(39,758)	(164,622)
STETSON	PENO	113,062	52,883	(60,179)	129,820	53,667	(76,153)	127,903	50,930	(76,974)	143,491	59,614	(83,877)	127,581	52,578	(75,003)	(372,185)

Revenue Sharing Losses (Statutory vs. Actual Distribution) -FY 2014 - FY 2018																	
		FY 2014			FY 2015			FY 2016			FY 2017			FY 2018			Total
		Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	FY 14 - FY 18
VEAZIE	PENO	272,009	129,068	(142,941)	293,388	122,772	(170,616)	259,496	104,253	(155,243)	252,269	105,132	(147,137)	267,052	111,100	(155,952)	(771,889)
WEBSTER PLT	PENO	9,525	4,486	(5,039)	11,210	4,669	(6,541)	11,894	4,784	(7,110)	11,445	4,776	(6,669)	11,437	4,754	(6,683)	(32,042)
WINN	PENO	48,535	22,907	(25,627)	46,127	19,106	(27,021)	46,442	18,545	(27,897)	45,531	18,890	(26,641)	41,726	17,192	(24,534)	(131,721)
WOODVILLE	PENO	23,730	11,107	(12,623)	26,158	10,803	(15,355)	28,105	11,220	(16,885)	29,863	12,409	(17,453)	29,501	12,203	(17,298)	(79,614)
PENOBSCOT NATION	PENO	54,261	25,278	(28,984)	57,777	23,706	(34,071)	67,463	26,868	(40,595)	65,492	27,057	(38,435)	70,577	29,149	(41,428)	(183,512)
ABBOT	PISC	49,534	22,814	(26,719)	55,422	22,537	(32,885)	63,650	25,139	(38,511)	64,499	26,524	(37,975)	68,296	28,053	(40,243)	(176,333)
ATKINSON	PISC	38,423	18,128	(20,295)	39,136	16,246	(22,889)	41,423	16,607	(24,816)	39,719	16,532	(23,187)	46,656	19,435	(27,221)	(118,408)
BEAVER COVE	PISC	4,959	2,252	(2,707)	4,827	1,919	(2,908)	5,030	1,933	(3,097)	4,749	1,899	(2,849)	4,894	1,957	(2,936)	(14,496)
BOWERBANK	PISC	2,464	1,119	(1,345)	2,316	921	(1,395)	2,787	1,071	(1,716)	2,532	1,013	(1,519)	2,483	993	(1,490)	(7,465)
BROWNVILLE	PISC	167,936	79,562	(88,374)	165,762	69,056	(96,706)	180,484	72,660	(107,824)	184,593	77,256	(107,337)	200,050	83,548	(116,502)	(516,742)
DOVER-FOXCROFT	PISC	492,673	232,379	(260,295)	545,993	227,282	(318,711)	569,421	228,761	(340,659)	546,263	227,849	(318,414)	572,871	238,370	(334,500)	(1,572,580)
GREENVILLE	PISC	143,911	67,093	(76,818)	181,953	75,291	(106,662)	188,158	75,140	(113,018)	170,515	70,576	(99,939)	201,305	83,470	(117,834)	(514,271)
GUILFORD	PISC	136,737	63,830	(72,908)	136,548	55,970	(80,578)	147,678	58,567	(89,111)	154,738	64,000	(90,738)	170,715	70,610	(100,106)	(433,440)
KINGSBURY PLT	PISC	969	440	(529)	777	309	(468)	994	382	(612)	921	368	(553)	1,043	417	(626)	(2,787)
LAKE VIEW PLT	PISC	1,144	520	(624)	1,095	435	(660)	1,385	532	(853)	1,337	535	(802)	1,416	566	(849)	(3,789)
MEDFORD	PISC	35,666	16,919	(18,747)	35,945	15,007	(20,939)	35,051	14,091	(20,960)	33,478	13,966	(19,512)	34,799	14,473	(20,326)	(100,484)
MILO	PISC	414,794	197,928	(216,866)	410,137	172,265	(237,871)	462,345	187,667	(274,679)	486,154	205,026	(281,128)	529,551	222,711	(306,841)	(1,317,384)
MONSON	PISC	52,758	24,440	(28,318)	62,503	25,639	(36,865)	71,542	28,463	(43,079)	67,886	28,027	(39,860)	70,920	29,221	(41,698)	(189,820)
PARKMAN	PISC	63,746	29,504	(34,242)	65,425	26,604	(38,821)	73,333	28,927	(44,406)	76,281	31,350	(44,931)	87,415	35,987	(51,428)	(213,828)
SANGERVILLE	PISC	144,045	67,731	(76,314)	150,689	62,392	(88,298)	157,560	62,984	(94,576)	170,502	71,071	(99,430)	192,123	80,064	(112,059)	(470,677)
SEBEC	PISC	46,957	21,716	(25,241)	49,268	20,043	(29,225)	47,787	18,707	(29,081)	45,407	18,491	(26,916)	47,720	19,427	(28,292)	(138,754)
SHIRLEY	PISC	15,247	6,997	(8,249)	17,109	6,934	(10,175)	18,472	7,250	(11,222)	15,677	6,360	(9,317)	18,148	7,401	(10,747)	(49,711)
WELLINGTON	PISC	20,362	9,442	(10,921)	19,220	7,792	(11,427)	20,276	7,950	(12,326)	23,327	9,601	(13,726)	25,585	10,537	(15,048)	(63,447)
WILLIMANTIC	PISC	5,434	2,468	(2,966)	4,464	1,775	(2,689)	7,158	2,751	(4,408)	7,243	2,897	(4,346)	6,407	2,563	(3,844)	(18,252)
ARROWSIC	SAGA	22,973	10,434	(12,539)	22,410	8,910	(13,500)	24,489	9,410	(15,079)	22,799	9,119	(13,679)	23,852	9,541	(14,311)	(69,108)
BATH	SAGA	1,168,828	554,101	(614,728)	1,266,749	529,661	(737,088)	1,346,599	543,566	(803,034)	1,302,600	545,639	(756,961)	1,329,598	554,931	(774,667)	(3,686,478)
BOWDOIN	SAGA	219,958	101,515	(118,442)	243,953	99,355	(144,599)	284,030	112,401	(171,629)	295,140	121,642	(173,498)	319,778	131,704	(188,074)	(796,242)
BOWDOINHAM	SAGA	282,808	132,501	(150,306)	294,774	121,561	(173,213)	304,807	121,327	(183,480)	305,890	126,596	(179,294)	326,665	134,981	(191,683)	(877,976)
GEORGETOWN	SAGA	43,503	19,758	(23,744)	41,707	16,582	(25,124)	42,836	16,460	(26,376)	43,021	17,208	(25,812)	46,024	18,409	(27,614)	(128,671)
PHIPPSBURG	SAGA	94,788	43,051	(51,737)	96,087	38,204	(57,883)	95,984	36,882	(59,102)	95,316	38,126	(57,190)	105,295	42,118	(63,177)	(289,088)
RICHMOND	SAGA	381,935	179,873	(202,062)	412,123	171,125	(240,998)	474,142	190,657	(283,486)	481,309	201,098	(280,212)	473,538	196,942	(276,596)	(1,283,354)
TOPSHAM	SAGA	1,082,755	511,600	(571,155)	1,069,794	444,339	(625,455)	1,087,995	435,790	(652,205)	1,073,780	446,758	(627,023)	1,126,458	467,451	(659,008)	(3,134,846)
WEST BATH	SAGA	116,110	53,093	(63,016)	101,920	40,523	(61,397)	133,936	52,232	(81,704)	127,311	51,563	(75,748)	130,069	52,593	(77,476)	(359,341)
WOOLWICH	SAGA	210,723	96,989	(113,733)	230,464	93,525	(136,939)	265,092	104,524	(160,568)	262,677	107,711	(154,966)	264,761	108,237	(156,524)	(722,731)
ANSON	SOME	353,958	167,926	(186,032)	375,224	156,912	(218,313)	391,252	157,866	(233,387)	382,817	160,300	(222,517)	377,438	157,378	(220,060)	(1,080,308)
ATHENS	SOME	93,244	43,561	(49,683)	106,227	43,848	(62,379)	111,264	44,351	(66,912)	115,356	47,862	(67,495)	120,294	49,801	(70,493)	(316,962)
BINGHAM	SOME	133,600	63,432	(70,168)	144,019	60,304	(83,715)	155,841	63,019	(92,822)	155,674	65,370	(90,304)	160,903	67,349	(93,554)	(430,563)
BRIGHTON PLT	SOME	7,594	3,572	(4,022)	8,107	3,361	(4,746)	5,860	2,307	(3,553)	6,108	2,514	(3,594)	10,080	4,204	(5,876)	(21,791)
CAMBRIDGE	SOME	41,414	19,330	(22,085)	48,844	20,174	(28,670)	53,449	21,354	(32,094)	51,106	21,206	(29,900)	55,508	23,018	(32,491)	(145,240)
CANAAN	SOME	222,477	104,231	(118,246)	230,806	95,157	(135,648)	232,957	92,608	(140,348)	224,338	92,594	(131,744)	240,193	99,038	(141,155)	(667,142)
CARATUNK	SOME	3,436	1,561	(1,875)	3,333	1,325	(2,008)	3,677	1,413	(2,264)	2,324	930	(1,394)	2,592	1,037	(1,555)	(9,096)
CORNVILLE	SOME	111,085	51,707	(59,378)	115,423	47,258	(68,164)	126,269	50,052	(76,216)	121,249	49,894	(71,355)	120,008	49,202	(70,807)	(345,921)
DENNISTOWN PLT	SOME	1,416	643	(773)	1,206	480	(727)	1,572	604	(968)	1,153	461	(692)	1,617	647	(970)	(4,129)
DETROIT	SOME	84,472	39,598	(44,875)	95,116	39,374	(55,742)	99,390	39,722	(59,668)	99,348	41,254	(58,094)	105,896	43,911	(61,986)	(280,364)
EMBDEN	SOME	75,168	34,894	(40,274)	76,675	31,270	(45,405)	76,402	30,029	(46,372)	71,474	29,179	(42,295)	83,221	34,104	(49,118)	(223,463)
FAIRFIELD	SOME	967,612	459,304	(508,309)	993,142	415,147	(577,995)	1,038,367	418,843	(619,524)	995,688	416,597	(579,091)	1,092,971	456,591	(636,380)	(2,921,299)
HARMONY	SOME	70,442	32,589	(37,853)	92,602	38,129	(54,473)	112,244	44,900	(67,344)	114,620	47,713	(66,907)	121,887	50,666	(71,221)	(297,797)
HARTLAND	SOME	253,167	120,135	(133,032)	265,478	111,008	(154,470)	240,651	96,677	(143,973)	225,877	94,090	(131,787)	235,242	97,758	(137,485)	(700,747)
HIGHLAND PLT	SOME	9,776	4,631	(5,145)	8,194	3,393	(4,801)	6,615	2,615	(4,000)	5,784	2,364	(3,420)	4,928	1,992	(2,936)	(20,302)
JACKMAN	SOME	83,014	38,868	(44,147)	85,819	35,352	(50,468)	90,385	35,968	(54,417)	93,653	38,805	(54,848)	99,327	41,088	(58,239)	(262,118)
MADISON	SOME	514,397	241,762	(272,635)	538,986	223,068	(315,918)	620,832	248,950	(371,881)	669,606	279,680	(389,926)	698,834	291,169	(407,665)	(1,758,026)
MERCER	SOME	67,478	31,663	(35,815)	63,181	25,971	(37,209)	67,284	26,735	(40,548)	66,167	27,310	(38,857)	67,469	27,785	(39,684)	(192,114)
MOOSE RIVER	SOME	20,311	9,496	(10,815)	18,841	7,708	(11,133)	19,124	7,547	(11,577)	19,113	7,846	(11,267)	19,108	7,820	(11,288)	(56,080)
MOSCOW	SOME	51,756	24,280	(27,476)	56,098	23,205	(32,893)	59,219	23,660	(35,560)	60,653	25,217	(35,435)	67,687	28,124	(39,563)	(170,927)

		Revenue Sharing Losses (Statutory vs. Actual Distribution) -FY 2014 - FY 2018																
		FY 2014			FY 2015			FY 2016			FY 2017			FY 2018			Total FY 14 - FY 18	
		Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference		
NEW PORTLAND	SOME	75,496	35,472	(40,024)	80,190	33,196	(46,994)	86,181	34,480	(51,701)	82,964	34,432	(48,531)	84,640	35,003	(49,637)	(236,887)	
NORRIDGEWOCK	SOME	354,144	166,398	(187,746)	316,495	130,025	(186,471)	337,804	134,168	(203,636)	328,072	135,310	(192,763)	328,312	134,969	(193,343)	(963,958)	
PALMYRA	SOME	158,015	73,330	(84,684)	176,288	72,218	(104,070)	170,397	67,166	(103,231)	174,654	71,732	(102,922)	213,487	88,116	(125,371)	(520,278)	
PITTSFIELD	SOME	476,568	224,518	(252,050)	543,557	226,229	(317,328)	541,583	217,208	(324,375)	525,712	218,911	(306,802)	600,564	250,112	(350,451)	(1,551,006)	
PLEASANT RIDGE PLT	SOME	3,936	1,788	(2,148)	4,187	1,665	(2,522)	4,289	1,648	(2,641)	3,542	1,417	(2,125)	3,682	1,473	(2,209)	(11,646)	
RIPLEY	SOME	48,082	22,534	(25,549)	50,174	20,698	(29,476)	52,128	20,760	(31,368)	53,023	21,983	(31,040)	57,202	23,697	(33,506)	(150,939)	
SAINT ALBANS	SOME	175,304	81,728	(93,575)	174,358	71,351	(103,007)	190,285	75,384	(114,901)	200,439	82,728	(117,711)	215,079	88,709	(126,370)	(555,564)	
SKOWHEGAN	SOME	865,888	406,172	(459,716)	901,709	372,316	(529,393)	1,004,604	401,538	(603,066)	960,185	398,332	(561,854)	1,045,208	433,276	(611,932)	(2,765,960)	
SMITHFIELD	SOME	92,283	43,066	(49,217)	107,419	44,335	(63,084)	97,957	38,806	(59,151)	102,982	42,525	(60,457)	111,498	46,024	(65,474)	(297,384)	
SOLON	SOME	95,116	44,410	(50,706)	105,544	43,490	(62,054)	120,742	48,223	(72,519)	118,460	49,138	(69,322)	127,360	52,789	(74,571)	(329,171)	
STARKS	SOME	93,675	44,488	(49,187)	87,247	36,380	(50,866)	76,905	30,770	(46,135)	70,014	29,003	(41,011)	76,385	31,632	(44,753)	(231,953)	
THE FORKS PLT	SOME	1,563	710	(853)	1,521	605	(916)	1,692	650	(1,042)	1,629	652	(977)	1,795	718	(1,077)	(4,866)	
WEST FORKS PLT	SOME	2,383	1,083	(1,301)	2,756	1,096	(1,660)	3,405	1,308	(2,096)	3,387	1,355	(2,032)	3,210	1,284	(1,926)	(9,015)	
BELFAST	WALD	702,697	330,194	(372,503)	853,812	355,269	(498,542)	910,289	365,822	(544,466)	914,304	381,729	(532,575)	987,560	411,579	(575,980)	(2,524,067)	
BELMONT	WALD	50,252	22,824	(27,428)	51,404	20,438	(30,966)	59,039	22,820	(36,219)	78,991	32,355	(46,636)	98,824	40,717	(58,106)	(199,355)	
BROOKS	WALD	90,456	42,089	(48,366)	112,990	46,651	(66,340)	119,486	47,658	(71,828)	116,318	48,142	(68,175)	129,415	53,522	(75,892)	(330,602)	
BURNHAM	WALD	106,616	49,810	(56,806)	123,326	50,942	(72,385)	132,056	52,720	(79,335)	151,528	63,134	(88,394)	174,125	72,528	(101,597)	(398,517)	
FRANKFORT	WALD	93,862	43,664	(50,198)	99,456	40,736	(58,720)	106,894	42,352	(64,542)	106,282	43,758	(62,523)	108,619	44,606	(64,013)	(299,996)	
FREEDOM	WALD	73,460	34,477	(38,983)	82,206	34,062	(48,144)	93,742	37,615	(56,127)	94,912	39,581	(55,331)	93,391	38,763	(54,628)	(253,212)	
ISLESBORO	WALD	25,402	11,537	(13,865)	29,946	11,907	(18,040)	32,626	12,537	(20,089)	33,499	13,459	(20,040)	49,584	20,305	(29,279)	(101,312)	
JACKSON	WALD	65,085	30,715	(34,370)	65,117	27,021	(38,095)	65,440	26,177	(39,263)	67,846	28,222	(39,624)	84,499	35,214	(49,285)	(200,638)	
KNOX	WALD	66,249	30,794	(35,454)	69,629	28,484	(41,145)	83,374	33,159	(50,216)	81,202	33,498	(47,704)	94,517	39,069	(55,448)	(229,967)	
LIBERTY	WALD	69,161	32,013	(37,148)	87,387	35,932	(51,455)	91,410	36,303	(55,108)	89,413	36,878	(52,535)	100,201	41,343	(58,858)	(255,103)	
LINCOLNVILLE	WALD	196,919	91,972	(104,946)	199,085	81,704	(117,381)	210,024	83,291	(126,733)	223,747	92,474	(131,273)	221,026	90,946	(130,080)	(610,414)	
MONROE	WALD	102,906	48,519	(54,387)	108,024	44,862	(63,162)	115,616	46,387	(69,230)	113,314	47,185	(66,129)	111,667	46,300	(65,366)	(318,274)	
MONTVILLE	WALD	102,776	48,186	(54,589)	103,622	42,702	(60,920)	109,127	43,442	(65,685)	113,077	46,824	(66,253)	125,556	51,968	(73,588)	(321,036)	
MORRILL	WALD	72,320	33,609	(38,711)	87,911	36,211	(51,699)	87,808	34,859	(52,948)	107,109	44,504	(62,605)	120,086	49,879	(70,208)	(276,171)	
NORTHPORT	WALD	96,988	44,440	(52,548)	110,125	44,593	(65,532)	132,520	52,280	(80,240)	162,530	67,276	(95,254)	129,035	52,694	(76,341)	(369,916)	
PALERMO	WALD	111,421	51,453	(59,968)	116,618	47,361	(69,257)	130,672	51,486	(79,185)	134,794	55,316	(79,478)	157,832	64,945	(92,887)	(380,775)	
PROSPECT	WALD	76,893	36,171	(40,722)	82,052	34,015	(48,038)	82,353	32,907	(49,445)	81,256	33,709	(47,547)	76,932	31,740	(45,192)	(230,945)	
SEARSMONT	WALD	118,511	55,182	(63,329)	155,858	64,526	(91,331)	182,657	73,309	(109,348)	190,381	79,441	(110,940)	204,810	85,275	(119,536)	(494,483)	
SEARSPORT	WALD	302,486	142,620	(159,867)	328,191	136,463	(191,728)	375,056	150,961	(224,095)	383,778	160,524	(223,254)	410,391	171,246	(239,145)	(1,038,089)	
STOCKTON SPRINGS	WALD	166,322	78,130	(88,192)	163,869	67,606	(96,264)	183,354	73,245	(110,109)	194,370	80,848	(113,522)	218,724	90,950	(127,774)	(535,861)	
SWANVILLE	WALD	125,491	58,595	(66,896)	143,073	59,028	(84,045)	152,507	60,807	(91,700)	158,884	65,919	(92,965)	186,220	77,325	(108,895)	(444,501)	
THORNDIKE	WALD	56,951	26,100	(30,851)	69,712	28,363	(41,349)	75,702	29,826	(45,876)	79,817	32,760	(47,057)	98,129	40,461	(57,668)	(222,801)	
TROY	WALD	87,547	40,761	(46,786)	92,863	38,072	(54,791)	98,128	38,882	(59,246)	96,398	39,698	(56,700)	103,563	42,616	(60,947)	(278,470)	
UNITY	WALD	146,537	67,517	(79,020)	159,237	64,664	(94,573)	189,245	74,786	(114,460)	219,310	90,673	(128,637)	240,864	99,532	(141,332)	(558,021)	
WALDO	WALD	50,910	23,395	(27,515)	55,334	22,410	(32,925)	58,579	22,949	(35,629)	57,070	23,252	(33,818)	68,864	28,137	(40,727)	(170,614)	
WINTERPORT	WALD	291,881	135,286	(156,595)	339,477	139,195	(200,282)	347,236	137,388	(209,849)	334,533	137,380	(197,153)	341,031	139,678	(201,353)	(965,232)	
ADDISON	WASH	91,260	42,126	(49,134)	91,006	36,832	(54,173)	98,990	38,820	(60,170)	103,909	42,561	(61,348)	115,789	47,518	(68,272)	(293,097)	
ALEXANDER	WASH	46,541	21,761	(24,780)	47,018	19,319	(27,700)	58,525	23,395	(35,130)	51,360	21,251	(30,108)	53,390	22,044	(31,346)	(149,065)	
BAILEYVILLE	WASH	210,852	99,986	(110,866)	238,279	99,781	(138,498)	242,081	97,735	(144,346)	220,210	92,141	(128,069)	212,483	88,497	(123,986)	(645,766)	
BARING PLT	WASH	30,243	14,279	(15,964)	28,105	11,636	(16,469)	34,394	13,824	(20,570)	33,069	13,799	(19,270)	34,558				

Revenue Sharing Losses (Statutory vs. Actual Distribution) -FY 2014 - FY 2018																	
		FY 2014			FY 2015			FY 2016			FY 2017			FY 2018			Total
		Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	FY 14 - FY 18
DANFORTH	WASH	55,052	25,743	(29,309)	65,525	27,121	(38,404)	65,297	26,044	(39,253)	77,945	32,496	(45,449)	98,530	41,185	(57,345)	(209,760)
DEBLOIS	WASH	1,717	780	(937)	1,980	787	(1,193)	1,955	751	(1,204)	2,384	954	(1,431)	3,080	1,232	(1,848)	(6,612)
DENNYSVILLE	WASH	21,839	10,007	(11,832)	21,808	8,754	(13,054)	18,719	7,193	(11,526)	25,302	10,329	(14,973)	27,903	11,415	(16,488)	(67,872)
EAST MACHIAS	WASH	131,784	61,703	(70,082)	134,712	55,465	(79,247)	130,792	51,833	(78,959)	146,909	60,845	(86,064)	183,535	76,194	(107,341)	(421,694)
EASTPORT	WASH	215,694	102,707	(112,987)	226,974	95,266	(131,708)	226,303	91,526	(134,776)	203,942	85,467	(118,475)	211,987	88,616	(123,371)	(621,316)
GRAND LAKE STREAM PL	WASH	4,424	2,009	(2,414)	4,838	1,924	(2,915)	5,314	2,042	(3,272)	4,360	1,744	(2,616)	5,447	2,179	(3,268)	(14,485)
HARRINGTON	WASH	97,430	45,632	(51,799)	99,367	40,922	(58,446)	98,817	39,214	(59,603)	104,455	43,212	(61,243)	119,851	49,650	(70,201)	(301,291)
JONESBORO	WASH	39,825	18,326	(21,499)	50,141	20,507	(29,634)	54,472	21,564	(32,908)	58,654	24,241	(34,413)	59,922	24,706	(35,216)	(153,671)
JONESPORT	WASH	105,242	48,750	(56,491)	108,027	43,969	(64,058)	125,277	49,541	(75,736)	149,497	61,992	(87,505)	135,207	55,685	(79,522)	(363,313)
LUBEC	WASH	150,414	70,808	(79,606)	157,648	65,359	(92,289)	154,300	61,603	(92,698)	145,568	60,359	(85,209)	146,107	60,497	(85,610)	(435,412)
MACHIAS	WASH	382,608	182,452	(200,157)	358,665	150,321	(208,344)	364,234	147,172	(217,062)	344,096	144,246	(199,850)	360,147	150,522	(209,624)	(1,035,037)
MACHIASPORT	WASH	107,983	50,562	(57,421)	115,775	47,773	(68,001)	124,464	49,650	(74,814)	113,071	46,727	(66,344)	117,355	48,357	(68,998)	(335,578)
MARSHFIELD	WASH	53,791	25,262	(28,529)	49,724	20,449	(29,276)	50,516	20,038	(30,478)	54,753	22,651	(32,103)	66,627	27,632	(38,995)	(159,381)
MEDDYBEMPS	WASH	8,005	3,636	(4,369)	6,812	2,709	(4,104)	6,813	2,618	(4,195)	6,283	2,513	(3,770)	7,598	3,039	(4,559)	(20,997)
MILBRIDGE	WASH	121,060	56,499	(64,561)	130,535	53,694	(76,841)	138,611	55,104	(83,507)	148,013	61,393	(86,620)	150,723	62,357	(88,366)	(399,895)
NORTHFIELD	WASH	5,533	2,513	(3,020)	5,621	2,235	(3,386)	4,952	1,903	(3,049)	5,737	2,295	(3,442)	6,490	2,596	(3,894)	(16,791)
PEMBROKE	WASH	93,171	43,864	(49,307)	99,246	41,175	(58,071)	105,459	42,261	(63,198)	114,012	47,620	(66,393)	122,935	51,266	(71,669)	(308,638)
PERRY	WASH	69,841	32,390	(37,451)	70,863	28,861	(42,003)	78,806	31,116	(47,690)	101,588	42,132	(59,456)	107,417	44,500	(62,918)	(249,517)
PRINCETON	WASH	86,175	40,466	(45,709)	75,141	30,809	(44,332)	78,980	31,290	(47,691)	86,804	35,920	(50,884)	104,118	43,185	(60,934)	(249,549)
ROBBINSTON	WASH	49,717	23,169	(26,549)	53,401	21,928	(31,473)	62,885	25,070	(37,815)	55,922	23,099	(32,823)	48,294	19,764	(28,531)	(157,190)
ROQUE BLUFFS	WASH	16,119	7,321	(8,798)	13,404	5,329	(8,075)	13,856	5,324	(8,532)	13,166	5,266	(7,899)	13,849	5,540	(8,309)	(41,613)
STEUBEN	WASH	108,957	51,015	(57,942)	119,345	49,288	(70,057)	121,841	48,541	(73,300)	134,467	55,863	(78,604)	141,943	58,862	(83,081)	(362,984)
TALMADGE	WASH	5,222	2,426	(2,795)	5,147	2,097	(3,050)	5,382	2,119	(3,263)	4,898	2,004	(2,894)	7,497	3,106	(4,391)	(16,392)
TOPSFIELD	WASH	19,509	9,069	(10,440)	19,640	8,016	(11,624)	19,278	7,577	(11,701)	18,480	7,549	(10,931)	20,505	8,393	(12,112)	(56,808)
VANCEBORO	WASH	24,456	11,666	(12,790)	23,032	9,658	(13,374)	25,278	10,239	(15,039)	25,854	10,875	(14,979)	24,022	10,048	(13,974)	(70,156)
WAITE	WASH	8,166	3,793	(4,373)	8,810	3,606	(5,204)	8,423	3,315	(5,108)	13,359	5,570	(7,789)	17,524	7,330	(10,194)	(32,668)
WESLEY	WASH	7,818	3,628	(4,189)	9,187	3,774	(5,413)	10,418	4,148	(6,270)	9,958	4,117	(5,840)	14,023	5,842	(8,182)	(29,894)
WHITING	WASH	30,946	14,176	(16,770)	37,012	15,032	(21,980)	39,450	15,502	(23,948)	38,636	15,798	(22,838)	40,354	16,481	(23,873)	(109,410)
WHITNEYVILLE	WASH	18,422	8,571	(9,851)	18,328	7,483	(10,845)	25,388	10,142	(15,246)	23,635	9,784	(13,851)	33,821	14,092	(19,729)	(69,521)
PLEASANT POINT	WASH	64,408	30,005	(34,404)	68,581	28,139	(40,442)	80,079	31,893	(48,186)	76,458	31,587	(44,871)	83,139	34,339	(48,800)	(216,704)
INDIAN TOWNSHIP	WASH	61,743	28,763	(32,980)	65,743	26,974	(38,769)	76,765	30,573	(46,192)	74,326	30,706	(43,620)	82,246	33,970	(48,276)	(209,836)
ACTON	YORK	169,784	78,200	(91,584)	181,377	73,550	(107,827)	188,136	73,707	(114,430)	181,617	73,838	(107,778)	194,880	79,209	(115,671)	(537,290)
ALFRED	YORK	256,354	119,351	(137,004)	275,084	112,839	(162,245)	290,946	115,345	(175,601)	296,036	122,077	(173,959)	301,915	124,124	(177,791)	(826,600)
ARUNDEL	YORK	339,800	158,162	(181,638)	372,412	152,885	(219,527)	375,481	148,635	(226,846)	351,787	144,355	(207,432)	375,621	153,954	(221,666)	(1,057,109)
BERWICK	YORK	793,413	373,356	(420,057)	879,126	365,094	(514,032)	959,527	385,224	(574,304)	939,094	390,665	(548,429)	970,176	402,638	(567,538)	(2,624,361)
BIDDEFORD	YORK	2,522,366	1,190,274	(1,332,092)	2,818,583	1,174,177	(1,644,407)	3,042,343	1,224,436	(1,817,908)	3,066,262	1,281,098	(1,785,164)	3,218,195	1,340,858	(1,877,337)	(8,456,907)
BUXTON	YORK	568,722	262,252	(306,470)	669,530	273,362	(396,168)	719,341	284,169	(435,173)	683,433	279,987	(403,446)	736,453	301,501	(434,952)	(1,976,209)
CORNISH	YORK	123,683	57,684	(65,999)	130,524	53,596	(76,928)	144,330	57,388	(86,942)	144,737	59,791	(84,946)	146,928	60,505	(86,423)	(401,238)
DAYTON	YORK	205,742	96,653	(109,089)	219,906	91,041	(128,865)	226,731	90,577	(136,154)	252,603	105,157	(147,446)	245,961	101,891	(144,071)	(665,625)
ELIOT	YORK	523,504	243,654	(279,850)	565,555	231,996	(333,559)	599,480	237,693	(361,788)	581,945	239,461	(342,484)	616,203	253,225	(362,977)	(1,680,658)
HOLLIS	YORK	239,180	108,632	(130,548)	243,601	96,929	(146,671)	283,070	109,833	(173,237)	286,172	115,532	(170,639)	317,751	128,656	(189,094)	(810,190)
KENNEBUNK	YORK	941,235	438,752	(502,483)	949,024	388,576	(560,448)	1,000,659	395,973	(604,686)	918,765	376,918	(541,847)	972,354	398,111	(574,243)	(2,783,707)
KENNEBUNKPORT	YORK	124,905	56,730	(68,175)	135,981	54,066	(81,915)	154,175	59,242	(94,932)	143,715	57,486	(86,229)	146,383	58,553	(87,830)	(419,081)
KITTERY	YORK	853,635	398,491	(455,144)	927,288	381,653	(545,635)	951,964	378,095	(573,869)	953,130	393,604	(559,526)	964,580	397,099	(567,481)	(2,701,655)
LEBANON	YORK	465,302	215,587	(249,714)	503,522	205,603	(297,918)	598,000	237,386	(360,614)	593,078	244,494	(348,584)	632,146	260,163	(371,984)	(1,628,814)
LIMERICK	YORK	234,520	108,939	(125,581)	248,591	101,667	(146,924)	266,235	105,318	(160,916)	299,648	123,758	(175,890)	315,707	130,125	(185,581)	(794,893)
LIMINGTON	YORK	214,865	97,798	(117,067)	259,533	104,849	(154,684)	278,049	108,760	(169,289)	286,323	116,640	(169,683)	298,632	121,464	(177,168)	(787,891)
LYMAN	YORK	297,707	137,018	(160,689)	309,847	125,341	(184,506)	336,046	131,701	(204,345)	305,246	123,756	(181,490)	309,651	125,253	(184,397)	(915,428)
NEWFIELD	YORK	79,855	36,269	(43,586)	81,029	32,217	(48,812)	88,268	33,917	(54,351)	92,998	37,314	(55,685)	98,554	39,566	(58,988)	(261,421)
NORTH BERWICK	YORK	313,142	144,109	(169,033)	362,103	147,413	(214,690)	363,506	142,682	(220,825)	332,450	135,105	(197,345)	331,300	134,161	(197,139)	(999,031)
OGUNQUIT	YORK	37,278	16,931	(20,347)	38,086	15,143	(22,943)	39,094	15,022	(24,072)	38,702	15,481	(23,221)	40,734	16,294	(24,441)	(115,024)
OLD ORCHARD BEACH	YORK	812,456	380,040	(432,417)	809,386	332,492	(476,894)	833,768	330,595	(503,172)	865,367	357,321	(508,046)	891,500	367,068	(524,433)	(2,444,962)
PARSONSFIELD	YORK	197,040	92,535	(104,505)	214,553	88,861	(125,693)	223,423	89,323	(134,100)	218,438	90,604	(127,834)	235,314	97,438	(137,876)	(630,008)
SACO	YORK	1,926,557	904,900	(1,021,657)	2,452,478	1,021,722	(1,430,756)	2,498,736	1,003,863	(1,494,873)	2,378,207	990,422	(1,387,785)	2,563,113	1,065,128	(1,497,985)	(6,833,057)

Revenue Sharing Losses (Statutory vs. Actual Distribution) -FY 2014 - FY 2018																	
		FY 2014			FY 2015			FY 2016			FY 2017			FY 2018			Total
		Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	Statutorily Required	Actual Receipts	Difference	FY 14 - FY 18
SANFORD	YORK	2,665,982	1,261,242	(1,404,740)	3,102,712	1,297,430	(1,805,282)	3,427,429	1,385,060	(2,042,369)	3,420,425	1,434,435	(1,985,990)	3,513,132	1,467,626	(2,045,506)	(9,283,887)
SHAPLEIGH	YORK	143,096	64,992	(78,104)	159,693	63,800	(95,893)	162,631	62,731	(99,900)	157,534	63,180	(94,354)	167,081	67,064	(100,017)	(468,268)
SOUTH BERWICK	YORK	795,549	374,447	(421,102)	850,554	352,838	(497,716)	954,625	383,236	(571,389)	928,286	386,511	(541,775)	956,081	396,815	(559,265)	(2,591,248)
WATERBORO	YORK	657,164	306,043	(351,122)	737,607	303,315	(434,292)	840,268	334,948	(505,320)	844,683	349,753	(494,929)	873,374	360,612	(512,762)	(2,298,425)
WELLS	YORK	499,174	226,718	(272,456)	511,233	203,266	(307,967)	500,139	192,181	(307,958)	500,392	200,157	(300,235)	548,806	219,522	(329,284)	(1,517,900)
YORK	YORK	652,397	296,310	(356,088)	677,598	269,412	(408,186)	739,430	284,510	(454,920)	776,468	312,423	(464,045)	837,139	337,506	(499,633)	(2,182,871)
TOTALS		138,306,246	65,000,000	(73,306,246)	146,678,003	60,728,612	(85,949,391)	156,424,711	62,569,884	(93,854,827)	155,174,541	64,469,816	(90,704,725)	164,527,742	68,211,097	(96,316,645)	(440,131,834)

Prepared by the Maine Municipal Association
Source: Maine Office of the Treasurer