

City of Portland, Maine
Remote Joint City/School Finance Committee Meeting
Thursday, March 24, 2022
5:00 PM, Remote via ZOOM

AGENDA

ZOOM MEETING INFORMATION

This meeting will take place remotely using Zoom.

This meeting will be held remotely pursuant to the Remote Meeting Policy adopted by the Portland City Council and as authorized under 1 M.R.S. 403-B because of the existence of an emergency or urgent issue that requires the committee to meet by remote methods. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live, a recording will be available in the Agenda Center following the meeting. For public comment, you will need to use the "raise your hand" feature. To raise your hand via the telephone, please hit *9. You will be unmuted by the host when it is time for public comment.

Please click the link below to join the webinar:

<https://portlandmaine-gov.zoom.us/j/86746305713?pwd=SkZrbWkzdnZlemVEOWNtUUoyYlhGZz09>

Passcode: 806166

Or One tap mobile :

US: +13126266799,,86746305713#,,, *806166# or
+19292056099,,86746305713#,,, *806166#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 312 626 6799 or +1 929 205 6099 or +1 301 715 8592 or +1 346 248 7799 or
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Webinar ID: 867 4630 5713

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1. Introductions (JOINT ITEM)

2. Discussion of Portland Public Schools FY23 Superintendent's Proposed Budget (JOINT ITEM)

Portland Public Schools Superintendent Xavier Botana and school administrative staff will be on hand to present details of the Superintendent's proposed FY23 budget and take questions. After the conclusion of this agenda item (either 6PM or actual conclusion of this agenda item, whichever is later) School Department staff and School Finance Committee members will depart and hold a separate School Finance Committee meeting to take a vote on whether to recommend the budget for consideration by the full School Board. See attached School budget calendar for complete details on key dates.

3. FY23 City Manager's Recommended Budget Update

The City Finance Director and City Manager will provide updates on the development of the FY23 City Manager's recommended budget and will highlight some of the difficult budget challenges facing the City for FY23. The City Manager's full FY23 recommended budget is currently scheduled to be unveiled at the Monday, April 11th meeting of the City Council.

4. Adjournment