

City of Portland, Maine
Remote Joint City/School Finance Committee Meeting
Thursday, April 14, 2022
5:00 PM, Remote via ZOOM

AGENDA

ZOOM MEETING INFORMATION

This meeting will take place remotely using Zoom.

This meeting will be held remotely pursuant to the Remote Meeting Policy adopted by the Portland City Council and as authorized under 1 M.R.S. 403-B because of the existence of an emergency or urgent issue that requires the committee to meet by remote methods. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live, a recording will be available in the Agenda Center following the meeting. For public comment, you will need to use the "raise your hand" feature. To raise your hand via the telephone, please hit *9. You will be unmuted by the host when it is time for public comment.

Please click the link below to join the webinar:

<https://portlandmaine-gov.zoom.us/j/82787053167?pwd=WG10Y0d5RGVKM0YxcVBKYk1sNVJ0dz09>

Passcode: 413392

Or One tap mobile :

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+13126266799,,82787053167#,,, *413392#

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Webinar ID: 827 8705 3167

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International numbers available: <https://portlandmaine-gov.zoom.us/j/82787053167?pwd=WG10Y0d5RGVKM0YxcVBKYk1sNVJ0dz09>

1. Introductions (JOINT ITEM)

2. Discussion of Portland Public Schools FY23 Superintendent's Proposed Budget (JOINT ITEM & PUBLIC HEARING)

At the meeting the Committee will continue their discussion of the FY23 Superintendent's Recommended School Budget which was approved with minor edits on April 5th by the Portland Board of Public Education. Complete details of the proposed budget as well as responses to questions asked at previous meetings can be found in the agenda backup. The proposed budget would result in a 4.1% increase in the School portion of the tax levy and add about \$102.20 to the tax bill of a homeowner with a home valued at \$365,000. The Committee

will hold a public hearing on the budget and will likely take action on the Board approved budget after the hearing.

3. Review revised FY23 City Budget Calendar (CITY ONLY ITEM)

City staff will address the revisions to the budget calendar. See dates below & attached communication from Interim City Manager Danielle West.

4/25 - City Manager's recommended budget presentation to Council, referral to Finance Committee

*4/28 - Finance Committee (and **every Thursday in May** - 5/5, 5/12, 5/19, 5/26 (Public Hearing and Vote))*

5/2 - School budget 1st read to Council

5/16 - School budget 2nd read and vote (Public Hearing)/City budget 1st read (Public Hearing)

6/6 - City budget 2nd read (Public Hearing) and vote

4. Adjournment