

**City of Portland, Maine
Remote Finance Committee Meeting
Thursday, April 28, 2022
5:00 PM, Remote via ZOOM**

AGENDA

ZOOM MEETING INFORMATION

This meeting will take place remotely using Zoom.

This meeting will be held remotely pursuant to the Remote Meeting Policy adopted by the Portland City Council and as authorized under 1 M.R.S. 403-B because of the existence of an emergency or urgent issue that requires the committee to meet by remote methods. Allow your computer to install the free Zoom app to get the best meeting experience. If you are not able to attend live, a recording will be available in the Agenda Center following the meeting. For public comment, you will need to use the "raise your hand" feature. To raise your hand via the telephone, please hit *9. You will be unmuted by the host when it is time for public comment.

Please click the link below to join the webinar:

<https://portlandmaine-gov.zoom.us/j/84266995071?pwd=Q2tOSzU1U2F0djg1V0VIZnN4SDI5dz09>

Passcode: 952605

Or One tap mobile :

US: +13017158592,,84266995071#,,, *952605# or
+13126266799,,84266995071#,,, *952605#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 301 715 8592 or +1 312 626 6799 or +1 929 205 6099 or +1 253 215
8782 or +1 346 248 7799 or +1 669 900 6833

Webinar ID: 842 6699 5071

Passcode: 952605

International numbers available: <https://portlandmaine-gov.zoom.us/j/84266995071>

1. Introductions

2. Portland Public Schools FY23 Superintendent's Proposed Budget (PUBLIC HEARING & VOTE)

At the meeting the Committee will continue their discussion of the FY23 Superintendent's Recommended School Budget which was approved with minor edits on April 5th by the Portland Board of Public Education. Complete details of the proposed budget can be found in the attached presentation. The proposed budget would result in a 4.1% increase in the School portion of the tax levy and add about \$102.20 to the tax bill of a homeowner with a home valued at \$365,000. Public comment will be taken from those who did not have the opportunity to speak at the previous meeting. The Committee is scheduled to take action on the Board approved budget after the hearing.

3. FY23 City Manager Recommended Budget – Overview from Finance Director

At the meeting the Committee will hear a brief presentation from City Finance Director Brendan T. O'Connell and Deputy Finance Director Anne Bilodeau regarding the FY23 budget.

4. FY23 City Manager Recommended Budget – Detailed Department by Department Review

At the meeting the Committee will begin the detailed review of the FY23 City Manager's Recommended budget and hear from several City Departments. This is a discussion item only - no action is scheduled for the current meeting.

5. Review of Upcoming Committee and City Budget Dates

- a. City Finance Committee Meeting 5/5 – 5:00PM**
- b. City Finance Committee Meeting 5/12 – 5:00 PM**
- c. City Council Meeting – Budget 1st Read – 5/16 – 5:00PM (Public Hearing)**
- d. City Finance Committee Meeting 5/19 – 5:00PM**
- e. City Finance Committee Meeting 5/26 – 5:00PM (Public Hearing)**
- f. City Council Meeting – Budget 2nd Read and Vote – 6/6 – 5:00PM (Public Hearing)**

6. Adjournment