

**Finance Committee
Meeting Minutes
Thursday, April 24, 2014**

Attendees: Chair Mavodones, Finance Committee members Duson, Marshall and Suslovic, School Board members Costa, Davis, Thompson, Vendill, and Trevorow; members of staff and public.

Chair Mavodones opened the meeting—called to order.

1. Discussion and vote on City and School FY15 operating budgets and associated items.

School staff presented Superintendent's proposed changes to the FY15 budget, based on a reduction in EPS funding from the State. Public comment was taken on City and School budgets.

Motion by Councilor Suslovic to recommend to the City Council the FY15 School Department budget, as revised, of \$101,592,669 with a tax levy of \$77,469,011. **Second** by Councilor Duson. **Passed 4-0.**

- 2.** The Committee agreed by consensus to postpone a vote on the City budget until their meeting on May 8.
- 3.** Meeting adjourned.