City of Portland, Maine
Finance Committee Meeting
Thursday, May 28, 2015
6:00 pm, Room 209

1. Backup Material For 5/28/15 Meeting

   Documents: FINANCE COMMITTEE - HANDOUT 5-28-15.PDF

2. Approval Of Minutes From April 30th Meeting

   2.I. Minutes Of April 30, 2015 FC Meeting (Draft)

   Documents: FINANCE COMMITTEE MINUTES 30-APR-15 (DRAFT).PDF

3. Economic Development - Portland Technology Park Gas Line

   Documents: FC MEMO FOR APPROP UTIL FUNDING FROM SALE OF UNIT 1 5-19-2015_1.PDF

4. Future Capital Improvement Plan Discussion

City of Portland, Maine
Finance Committee Meeting
Thursday, May 28th, 2015
6:00 p.m., Room 209

AGENDA

1. Approval of minutes from April 30th meeting
2. Economic Development – Portland Technology Park Gas Line
3. Future Capital Improvement Plan (Joint Discussion with School Finance Committee)

Economic Development Department
Gregory A. Mitchell, Director

MEMORANDUM

TO: Finance Committee

FROM: Greg Mitchell, Economic Development Director
Brendan O'Connell, Finance Director

DATE: May 19, 2015

SUBJECT: **Recommendation to City Council for Order Authorizing a Portion of Funds from the Sale of Unit 1 at Portland Technology Park to Patrons Oxford Insurance be Appropriated to Connect Natural Gas to Portland Technology Park (PTP)**

PRESENTATION: Brendan O'Connell/5 Minutes

I. SUMMARY OF ISSUE

Natural gas service is needed at the Portland Technology Park to be available to occupants, including bioscience manufacturers and technology-related companies.

The Council previously approved two easements to Unitil for installation and maintenance of a natural gas line from the natural gas main on Westbrook Street to the Technology Park. The new gas line will connect to the existing line installed under the completed Phase 1 section of the Park road. (See Attachment 1 – Proposed route of the 20' wide gas line.)

The nearest natural gas main is on Westbrook Street. Over several years, various routes to bring natural gas to the Technology Park were considered. The proposed route is recommended as it is a lower cost option that will minimize impacts to the environment and infrastructure expense.

II. REASON FOR SUBMISSION

Staff seeks a recommendation from the Finance Committee to the City Council to authorize the appropriation of a portion of the proceeds from the sale of Unit 1 at the Technology Park to Patrons Oxford Insurance to cover the costs needed for bringing natural gas to the Park.

III. INTENDED RESULT

With natural gas in place, marketing the two available sites at the Technology Park will enhance the City's ability to sell them. Importantly, the Patrons Oxford Purchase and Sale Agreement commits the City to complete a natural gas service connection into the Park.

Further, bringing natural gas to the Technology Park also makes natural gas accessible to the Pine Tree Industrial Park located on Rand Road. Occupants of that Park have expressed an interest in natural gas service, which, to date, has not been available to them. Once natural gas is brought to the Technology Park, it only needs to cross Rand Road for some of the businesses located in the Pine Tree Industrial Park to access it.

IV. COUNCIL GOAL ADDRESSED

Economic Development – Promote Economic Development in the City in a manner that provides for increased property values, diversification across industry sectors, and high paying jobs.

V. FINANCIAL IMPACT

Unit 1 at PTP is currently under a Purchase and Sale Agreement with Patrons Oxford for the purchase price of $625,000.

The estimated costs needed for bringing natural gas line to PTP is up to $80,000. Using a portion of the sales proceeds from the sale of Unit 1 at $625,000, less the broker fee and the utility costs, will net the City $501,250.

VI. ANALYSIS AND RECOMMENDATION

Staff is recommending that a portion of the proceeds from the sale of Unit 1 at PTP be appropriated up to $80,000 to fund the costs needed to extend natural gas to the PTP.

In anticipation of a favorable vote by the Finance Committee, staff has tentatively placed this item on the Council Agenda for a first reading on June 1, followed by a second reading/vote on June 15, 2015.

VII. ATTACHMENTS

1. Proposed Gas Line Route

Excerpts from FY2016 - FY2020 CIP

The five year Capital Improvement Plan calls for approximately $61 Million in city and school projects supported by City resources including the operating budget, fund balance, and the issuance of general obligation bonds. The following table summarizes the proposed use of local resources in the first year (2016) and the total over the full five years (2016-2020):

Funding Source	FY 2016	FY 2016 – FY 2020
City Bond Issue	14,726,000	61,453,700
City Operating Budget	580,000	3,855,000
Sewer Bond Issue	4,005,000	20,155,000
Sewer Operating Budget	375,000	1,240,000

The following table summarizes the proposed **bond Issues** over the next five years:

Fund	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Total
Total General Fund	14,726,000	12,641,700	11,984,000	14,283,000	7,819,000	61,453,700
Sewer Fund	4,005,000	9,820,000	2,255,000	2,130,000	1,945,000	20,155,000

As a result of the funding levels for bonds issues over the next five years, the planned City's General Fund debt service for the next five years, including reimbursements for School debt service and **excluding** pension bonds is estimated to be:

Fiscal Year	PROJECTED Principal and Interest Payments	Net Increase/ (Decrease)	Tax Rate Increase/(Decrease)
2016 (current)	13,986,992	9,397	0.00
2017	14,431,204	444,212	0.06
2018	14,267,850	(162,354)	(0.02)
2019	14,561,766	293,916	0.04
2020	14,546,627	(15,140)	(0.00)

Inclusive of pension bonds, the estimates are:

Fiscal Year	PROJECTED Principal and Interest Payments	Net Increase/ (Decrease)	Tax Rate Increase/(Decrease)
2016 (current)	26,062,327	737,736	0.10
2017	27,282,867	1,220,540	0.16
2018	27,942,702	659,835	0.08
2019	29,109,647	1,166,945	0.04
2020	30,019,024	909,377	0.11

Excerpts from FY2016-2020 CIP

Full Replacement Cost

Keeping all of the City's capital assets in functional and working order requires regular reinvestment. Assuming that the City's entire General Fund asset portfolio required replacement tomorrow, the current replacement value (excluding land value) of those capital assets is estimated to be $830 Million. Approximately 48% of that value is in infrastructure such as roads and sidewalks, 44% in public facilities and the remaining value in vehicles and equipment.

Assuming that the City's entire Sewer Fund asset portfolio required replacement tomorrow, the current replacement value (excluding land value) of those capital assets is estimated to be $393 Million.

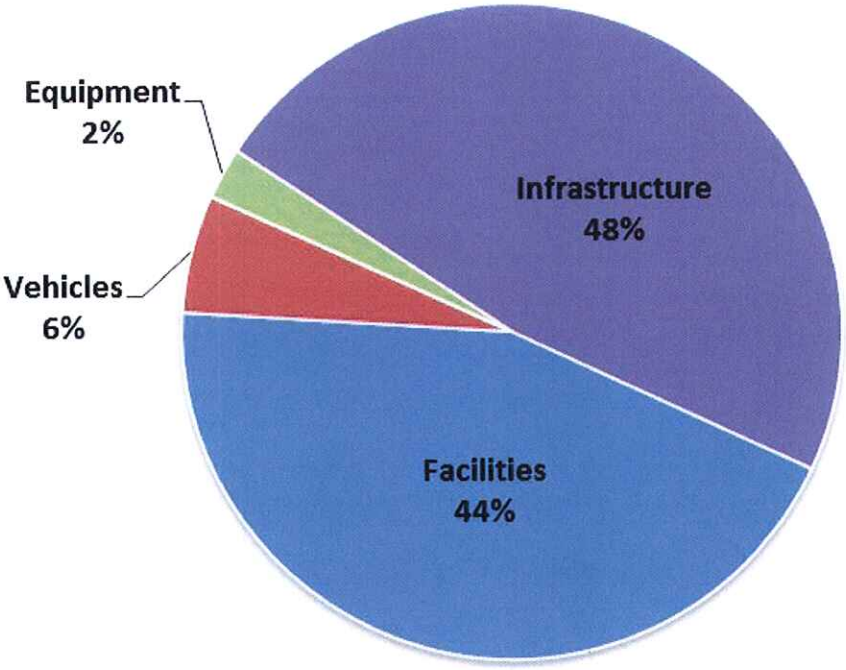


Figure: *Full Replacement Cost: General Fund Assets (Approximately $830,000,000)*

Annualized Reinvestment Cost

Assuming regular reinvestment in the City's General Fund capital assets would take place annually through such activities as reconstruction of facilities, repaving of roadways, and replacement of equipment the annualized reinvestment requirement would be approximately $19 Million.

Given that the estimated lifespan of capital assets varies considerably from asset to asset reinvestment requirements would vary per asset category. Facilities and infrastructure has a much longer estimated lifespan than vehicles; however, given shorter lifespans of some assets and the high cost of replacing those assets, those assets would require a larger proportion of annualized investment requirements.

Excerpts from FY2016 - FY2020 CIP

For example, while vehicles only represented 6% of total replacement value of City assets, maintaining vehicle assets would require 25% of the City's annualized reinvestment.

Assuming regular reinvestment in the City's Sewer Fund capital assets would take place annually through such activities as reconstruction of sewer pipe, catch basins, sewer pump stations, and other sewer and stormwater assets the annualized reinvestment requirement would be approximately $5.3 Million.

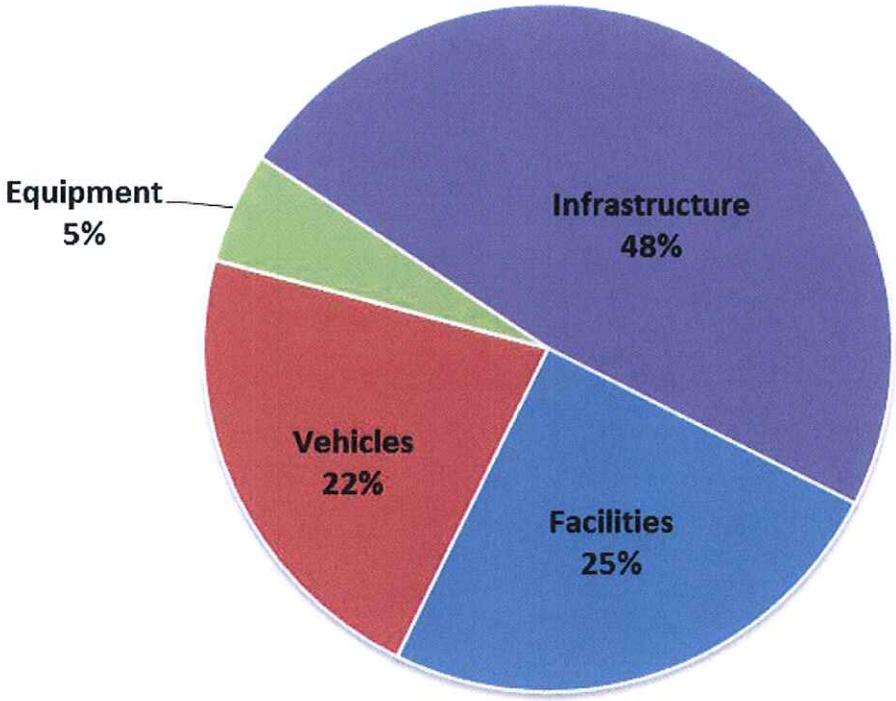
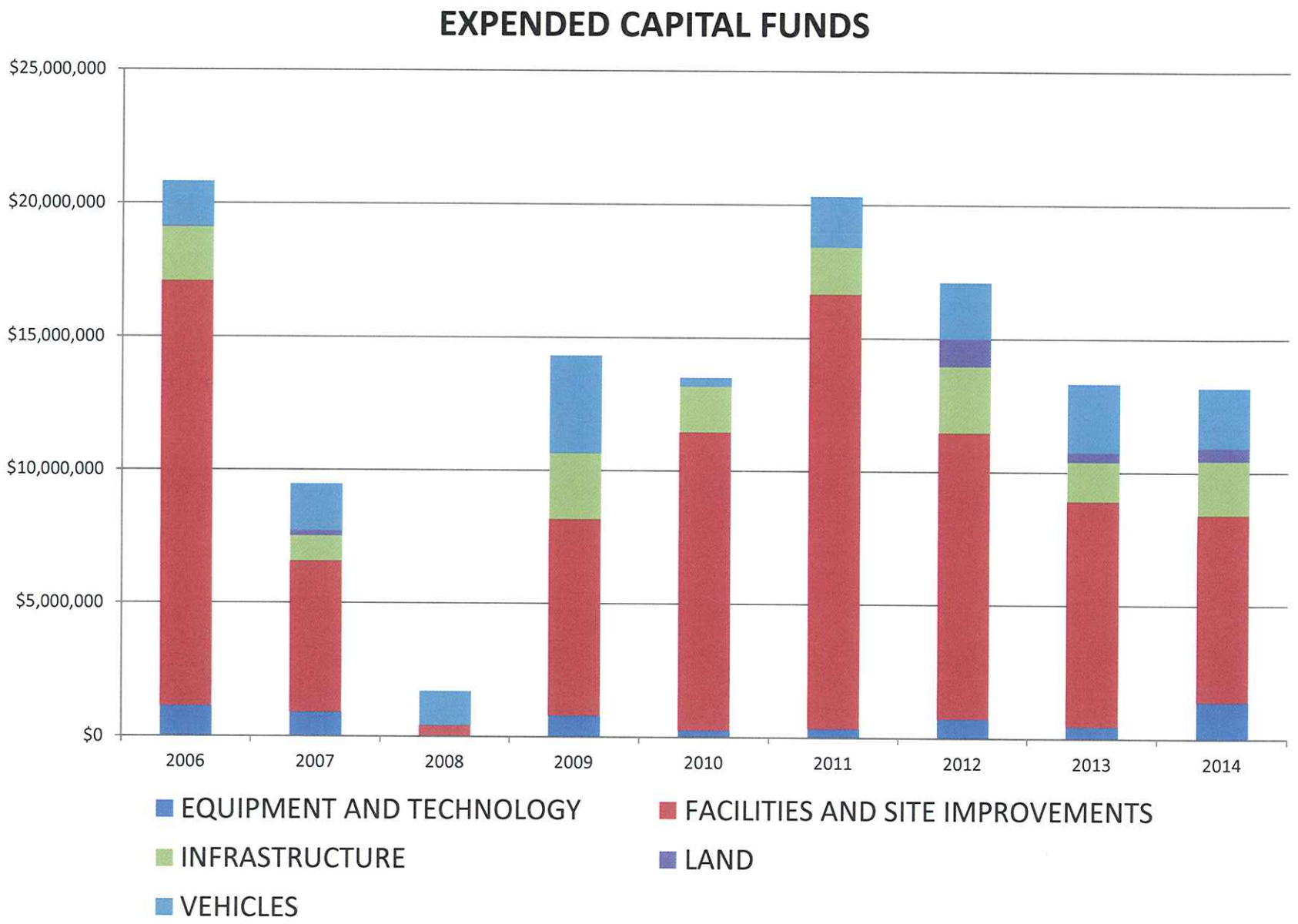


Figure: *Annualized Reinvestment Cost: General Fund Assets (Approximately $19,000,000/year)*

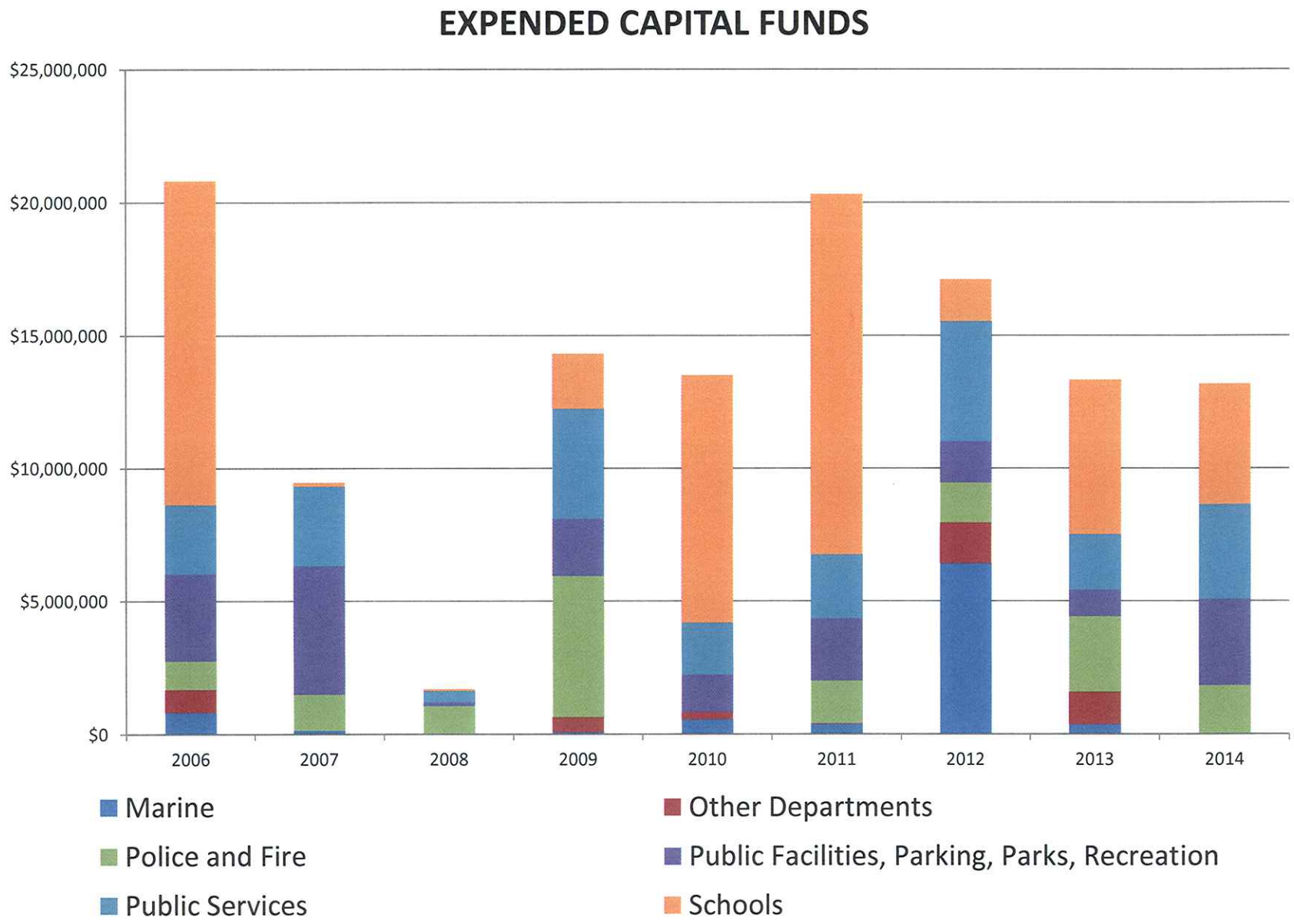
Historic Capital Expenditures

Historic capital expenditures have ranged from approximately $12 Million to $30 Million between FY 2006 and FY 2012. On average, expenditure has been approximately $20 Million per year, roughly corresponding to the estimated annualized reinvestment requirement. This suggests that reinvestment in the City's capital assets has been adequate in aggregate.

Excerpts from FY2016 - FY2020 CIP



Excerpts from FY2016 - FY2020 CIP



Excerpts from FY 2016 – FY2020 CIP

C. RECOMMENDED CAPITAL IMPROVEMENT PLAN - GENERAL FUND

	2016	2017	2018	2019	2020
Transportation					
PACTS/Match					
- MaineDOT Arterial Paving Riverside St (Brighton Av to Home Depot entrance) - ineligibles/system upgrades	-	-	-	-	-
- PACTS Regional Transportation Management Systems (RTMS) - Traffic Signals	100,000	100,000	100,000	100,000	-
- PACTS/Match GENERAL	-	1,974,700	3,075,000	320,000	-
PACTS/Match Total	*100,000*	*2,074,700*	*3,175,000*	*420,000*	-
Streets/Sidewalks					
- Paving Preservation and Rehabilitation	1,000,000	1,500,000	1,500,000	1,750,000	1,500,000
- Street Reconstruction	-	500,000	500,000	500,000	500,000
- Sidewalk Rehabilitation/Accessibility	500,000	700,000	850,000	850,000	850,000
- Streets/Sidewalks GENERAL	-	50,000	500,000	250,000	280,000
Streets/Sidewalks Total	*1,500,000*	*2,750,000*	*3,350,000*	*3,350,000*	*3,130,000*
Traffic/Streetlights					
- Traffic/Streetlights GENERAL	-	790,000	400,000	445,000	830,000
Traffic/Streetlights Total	-	*790,000*	*400,000*	*445,000*	*830,000*
Transportation Total	**1,600,000**	**5,614,700**	**6,925,000**	**4,215,000**	**3,960,000**

Excerpts from FY2016 - FY2020 CIP

C. RECOMMENDED CAPITAL IMPROVEMENT PLAN - GENERAL FUND

	2016	2017	2018	2019	2020
Facilities					
Buildings/Garages					
- Ultra Violet Water Treatment System at Riverton Pool	50,000	-	-	-	-
- Roof Deck at Spring Street Parking Garage	500,000	720,000	-	-	-
- Bleachers at Ice Arena	100,000	-	-	-	-
- Fire Alarm & Sprinkler Systems at all Fire Stations	75,000	-	-	-	-
- Seating at Hadlock Field	190,000	-	-	-	-
- Library Roof Section	25,000	-	-	-	-
- Waterproof Decking Recoat at Temple Street Parking Garage	305,000	-	-	-	-
- Passenger Elevator at City Hall	100,000	-	-	-	-
- Peaks Island Exhaust Removal System	30,000	-	-	-	-
- Buildings/Garages GENERAL	-	1,105,000	915,000	2,000,000	1,150,000
Buildings/Garages Total	*1,375,000*	*1,825,000*	*915,000*	*2,000,000*	*1,150,000*
Marine					
- Compass Park Pier Stablization	30,000	350,000	-	-	-
- Steel Piles at Ocean Gateway Pier (engineering)	100,000	400,000	500,000	500,000	-
- Piles at Portland Ocean Terminal	280,000	-	-	-	-
- Marine GENERAL	-	-	-	325,000	155,000
Marine Total	*410,000*	*750,000*	*500,000*	*825,000*	*155,000*
Schools					
- Windows at Deering High School	250,000	250,000	250,000	-	-
- Fire Alarm System at Portland High School	150,000	-	-	-	-
- Hall School Replacement (Engineering)	-	500,000	-	-	-
- Oil Tanks Removal at Various School Buildings	100,000	100,000	-	-	-
- PATHS Paving	450,000	-	-	-	-
- Schools GENERAL	-	2,100,000	1,000,000	4,580,000	560,000
Schools Total	*950,000*	*2,950,000*	*1,250,000*	*4,580,000*	*560,000*
Facilities Total	**2,735,000**	**5,525,000**	**2,665,000**	**7,405,000**	**1,865,000**

Excerpts from FY2016 - FY2020 CIP

C. RECOMMENDED CAPITAL IMPROVEMENT PLAN - GENERAL FUND

	2016	2017	2018	2019	2020
Parks, Fields, Trails					
Parks, Fields, Trails					
- Complete Dead House Restoration	20,000	-	-	-	-
- Capisic Pond Improvements	565,000	-	-	-	-
- Western Promenade Walkways	50,000	-	-	-	-
- Golf Course Rehabilitiation	100,000	100,000	100,000	100,000	100,000
- Lyman Moore Sports Complex	275,000	-	-	-	-
- Payson Park Softball Field "A" - Amenity and Field Upgrades	200,000	-	-	-	-
- Parks, Fields, Trails GENERAL	-	250,000	735,000	1,395,000	745,000
Parks, Fields, Trails Total	*1,210,000*	*350,000*	*835,000*	*1,495,000*	*845,000*
Parks, Fields, Trails Total	**1,210,000**	**350,000**	**835,000**	**1,495,000**	**845,000**
Equipment and Vehicles					
Equipment					
- Ticket Dispensers at Spring Street Parking Garage	45,000	-	-	-	-
- Communication System Replacement	7,000,000	-	-	-	-
- Virtualization, Storage and Redundancy Upgrade	65,000	75,000	55,000	-	-
- Phonemail System Replacement	45,000	-	-	-	-
- Ticket Dispenser at Elm Street Parking Garage	15,000	-	-	-	-
- Equipment GENERAL	-	720,000	605,000	-	-
Equipment Total	*7,170,000*	*795,000*	*660,000*	-	-

Excerpts from FY2016 - FY2020 CIP

C. RECOMMENDED CAPITAL IMPROVEMENT PLAN - GENERAL FUND

	2016	2017	2018	2019	2020
Vehicles					
- 7 Passenger Van - School	50,000	-	-	-	-
- Rubbish Packer Replacement	-	265,000	265,000	265,000	265,000
- 1/2 Ton Pickup Replacement - Trades 2084	25,000	-	-	-	-
- Medcu Ambulance Replacement - Fire	265,000	265,000	265,000	265,000	265,000
- 1/2 Ton Truck Replacement - Forestry 2038	30,000	-	-	-	-
- Solid Waste Inspections Pickup Replacement - Solid Waste 2155	25,000	-	-	-	-
- 3/4 Ton Pickup Replacement - Solid Waste 2033	25,000	-	-	-	-
- Vehicle Replacement GENERAL	-	500,000	500,000	500,000	500,000
- 30 Passenger Bus - School	50,000	-	-	-	-
- Replace 1 Ton Stake Body - 4970 School Maintenance	50,000	-	-	-	-
- Replace Parking Enforcement Truck 2154	25,000	-	-	-	-
- Replace Pickup Riverside Golf 2017	30,000	-	-	-	-
- Sidewalk Tractors Replacement	-	145,000	290,000	145,000	145,000
- Bucket Truck Replacement - Forestry 5098	220,000	-	-	-	-
- Staff Car Replacement - Fire	40,000	-	-	-	-
- Compact Pickup Replacement - Barron Center 2209	20,000	-	-	-	-
- Police Cruisers (4) Replacement - Police	160,000	265,000	265,000	265,000	265,000
- Full Size Bus - School	90,000	90,000	135,000	135,000	135,000
- 1/2 Ton Pickup Replacement - Playgrounds 2188	40,000	-	-	-	-
- Ladder 1 Replacement - Fire	1,300,000	-	-	-	-
Vehicles Total	*2,445,000*	*1,530,000*	*1,720,000*	*1,575,000*	*1,575,000*
Equipment and Vehicles Total	**9,615,000**	**2,325,000**	**2,380,000**	**1,575,000**	**1,575,000**
General Fund Capital Funding Total	**15,160,000**	**13,814,700**	**12,805,000**	**14,690,000**	**8,245,000**
Public Art	73,000	61,000	57,000	69,000	37,000
Land Bank	73,000	61,000	57,000	69,000	37,000
General Fund Capital Funding Grand Total	**15,306,000**	**13,936,700**	**12,919,000**	**14,828,000**	**8,319,000**

Excerpts from FY2016 - FY2020 CIP

D. DEBT STRATEGY - CAPITAL PROJECT PLANNING WORKSHEET - GENERAL FUND

	FY15 auth.	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Funding Proposed													
Capital Maintenance Borrowing	12,634,000	13,716,000	12,641,700	11,984,000	14,283,000	7,819,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
Projected GF Debt Service Est.	**25,324,591**	26,062,327	27,282,867	27,942,702	29,109,647	30,019,024	30,993,315	32,361,784	33,571,739	34,801,913	36,138,197	37,292,809	14,994,495
increase from prior year	*1,682,449*	*737,736*	*1,220,540*	*659,835*	*1,166,945*	*909,377*	*974,291*	*1,368,469*	*1,209,954*	*1,230,175*	*1,336,284*	*1,154,612*	*(22,298,314)*
Projected GF Debt Service Est. (less POB)	13,977,595	13,986,992	14,431,204	14,267,850	14,561,766	14,546,627	14,544,604	14,875,989	14,986,339	15,049,420	15,148,380	14,994,920	14,994,495
increase from prior year	*991,448*	*9,397*	*444,212*	*(163,354)*	*293,916*	*(15,140)*	*(2,022)*	*331,385*	*110,349*	*63,082*	*98,960*	*(153,460)*	*(425)*
Projected Debt Service Available		(737,736)	(1,958,276)	(2,618,112)	(3,785,057)	(4,694,433)	(5,668,725)	(7,037,194)	(8,247,148)	(9,477,323)	(10,813,606)	(11,968,218)	10,330,096
Projected FY15 Comparative Est. Tax Rate Increase	-	*0.10*	*0.25*	*0.33*	*0.47*	*0.58*	*0.70*	*0.86*	*0.99*	*1.13*	*1.28*	*1.40*	*(1.20)*

Potential CIP Major Project	SELECT YEAR												
Elementary Schools	**18**	-	-	11,257,319	15,339,060	12,337,789	12,183,505	-	-	-	-	-	-
Public Services Relocation	**17**	-	6,000,000	-	-	-	-	-	-	-	-	-	-
Congress Square Re-Design	**24**	-	-	-	-	-	-	-	-	2,000,000	1,370,000	-	-
Franklin Street Redesign	**23**	-	-	-	-	-	-	-	500,000	4,500,000	-	-	-
Libbytown	**22**	-	-	-	-	-	-	600,000	500,000	-	-	-	-
Spring Street	**25**	-	-	-	-	-	-	-	-	-	2,000,000	1,500,000	-
Bayside Transportation	**25**	-	-	-	-	-	-	-	-	-	500,000	2,000,000	1,000,000
State St & High St	**25**	-	-	-	-	-	-	-	-	-	1,500,000	1,500,000	-
Forest Avenue	**21**	-	-	-	-	-	500,000	2,000,000	500,000	500,000	-	-	-
Total Potential Projects		-	6,000,000	11,257,319	15,339,060	12,337,789	12,683,505	2,600,000	1,500,000	7,000,000	5,370,000	5,000,000	1,000,000

WORKING DOCUMENT

Potential GF Debt Service Est.	25,324,591	26,062,327	27,282,867	28,512,702	30,722,093	32,999,193	34,968,694	37,329,954	38,514,579	39,716,664	41,555,458	42,939,605	20,840,851
increase from prior year	*1,682,449*	*737,736*	*1,220,540*	*1,229,835*	*2,209,390*	*2,277,101*	*1,969,501*	*2,361,260*	*1,184,625*	*1,202,085*	*1,838,794*	*1,384,147*	*(22,098,754)*
Potential GF Debt Service Est. (le	13,977,595	13,986,992	14,431,204	14,837,850	16,174,212	17,526,796	18,519,983	19,844,159	19,929,179	19,964,171	20,565,641	20,641,716	20,840,851
increase from prior year	*991,448*	*9,397*	*444,212*	*406,646*	*1,336,361*	*1,352,584*	*993,187*	*1,324,176*	*85,020*	*34,992*	*601,470*	*76,075*	*199,135*
Potential Debt Service Available	-	(737,736)	(1,958,276)	(3,188,112)	(5,397,502)	(7,674,602)	(9,644,103)	(12,005,363)	(13,189,988)	(14,392,073)	(16,230,867)	(17,615,014)	4,483,740
FY15 Comparative Est. Tax Rate Increase (m	0.10	0.25	0.40	0.68	0.95	1.19	1.46	1.59	1.72	1.92	2.06	(0.52)	
Comparative Tax Rate Increase (% from $20 per 1,000 of value)	0.5%	1.3%	2.0%	3.4%	4.8%	5.9%	7.3%	7.9%	8.6%	9.6%	10.3%	-2.6%	
Prior Year Est. Tax Rate Increase (mil rate)	0.10	0.16	0.16	0.28	0.28	0.24	0.29	0.14	0.14	0.22	0.16	(2.56)	
Project Tax Rate Increase (mil rate)		-	0.07	0.20	0.37	0.49	0.60	0.60	0.59	0.64	0.66	0.68	

Finance Committee
Meeting Minutes
Thursday, April 30, 2015

Attendees: Chair Mavodones, Vice-Chair Duson, Committee Members Hinck and Suslovic, Councilors Brenerman and Costa, Mayor Brennan, members of staff and public.

Chair Mavodones opened the meeting - called to order

1. **Approve minutes from April 23 meeting**
   Motion to accept by Councilor Suslovic, second by Councilor Duson, Passed 4-0

2. **Approve minutes from April 16 meeting**
   Motion to approve minutes as Amended by Councilor Hinck, second by Councilor Duson, **Passed 4-0**

3. **Discussion and vote on City Manager Recommended FY16 budget and associated items.**
   Motion to amend City Manager budget to make changes to restore Children's Oral Health Program and adjust revenues/expenses in City Manager's Office including Fire Task Force by Councilor Mavodones, second by Councilor Duson:

   Reduce landlord registration fee revenue by $178,500 to reflect estimated collections
   Add $75,000 in excise tax revenue due to recent upward trends
   Reduce housing safety office salary expenditures by $75,500 due to staggered start dates
   Reduce City Manager's office salary expenditures by $60,000 due to varying start dates of incoming staff
   Reduce fuel costs by $60,000 due to new fixed fuel pricing structure
   Reduce Solid Waste Coordinator salary by approx. $18,000 to reflect salary savings due to vacancy
   Reduce Sanitary Compliance Office salary by approx. $45,000 to reflect elimination of vacant position
   Restore Oral Health Program including benefits of approx. $150,000 per Finance Committee request
   Passed 4-0

   Motion by Councilor Suslovic, second by Hinck to amend the budget to remove $500,000 usage of Fund Balance **Failed 2-2 (Mavodones, Duson)**

   VOTE on the main motion, as amended, to recommend to the City Council the municipal budget as amended, resulting in a tax rate of $10.24, a 3.5% increase.
   Failed 2-2 (Suslovic, Hinck)

DRAFT

Economic Development Department
Gregory A. Mitchell, Director

MEMORANDUM

TO: Finance Committee

FROM: Greg Mitchell, Economic Development Director
Brendan O'Connell, Finance Director

DATE: May 19, 2015

SUBJECT: **Recommendation to City Council for Order Authorizing a Portion of Funds from the Sale of Unit 1 at Portland Technology Park to Patrons Oxford Insurance be Appropriated to Connect Natural Gas to Portland Technology Park (PTP)**

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Staff seeks a recommendation from the Finance Committee to the City Council to authorize the appropriation of a portion of the proceeds from the sale of Unit 1 at the Technology Park to Patrons Oxford Insurance to cover the costs needed for bringing natural gas to the Park.

III. INTENDED RESULT

With natural gas in place, marketing the two available sites at the Technology Park will enhance the City's ability to sell them. Importantly, the Patrons Oxford Purchase and Sale Agreement commits the City to complete a natural gas service connection into the Park.

Further, bringing natural gas to the Technology Park also makes natural gas accessible to the Pine Tree Industrial Park located on Rand Road. Occupants of that Park have expressed an interest in natural gas service, which, to date, has not been available to them. Once natural gas is brought to the Technology Park, it only needs to cross Rand Road for some of the businesses located in the Pine Tree Industrial Park to access it.

IV. COUNCIL GOAL ADDRESSED

Economic Development – Promote Economic Development in the City in a manner that provides for increased property values, diversification across industry sectors, and high paying jobs.

V. FINANCIAL IMPACT

Unit 1 at PTP is currently under a Purchase and Sale Agreement with Patrons Oxford for the purchase price of $625,000.

The estimated costs needed for bringing natural gas line to PTP is up to $80,000. Using a portion of the sales proceeds from the sale of Unit 1 at $625,000, less the broker fee and the utility costs, will net the City $501,250.

VI. ANALYSIS AND RECOMMENDATION

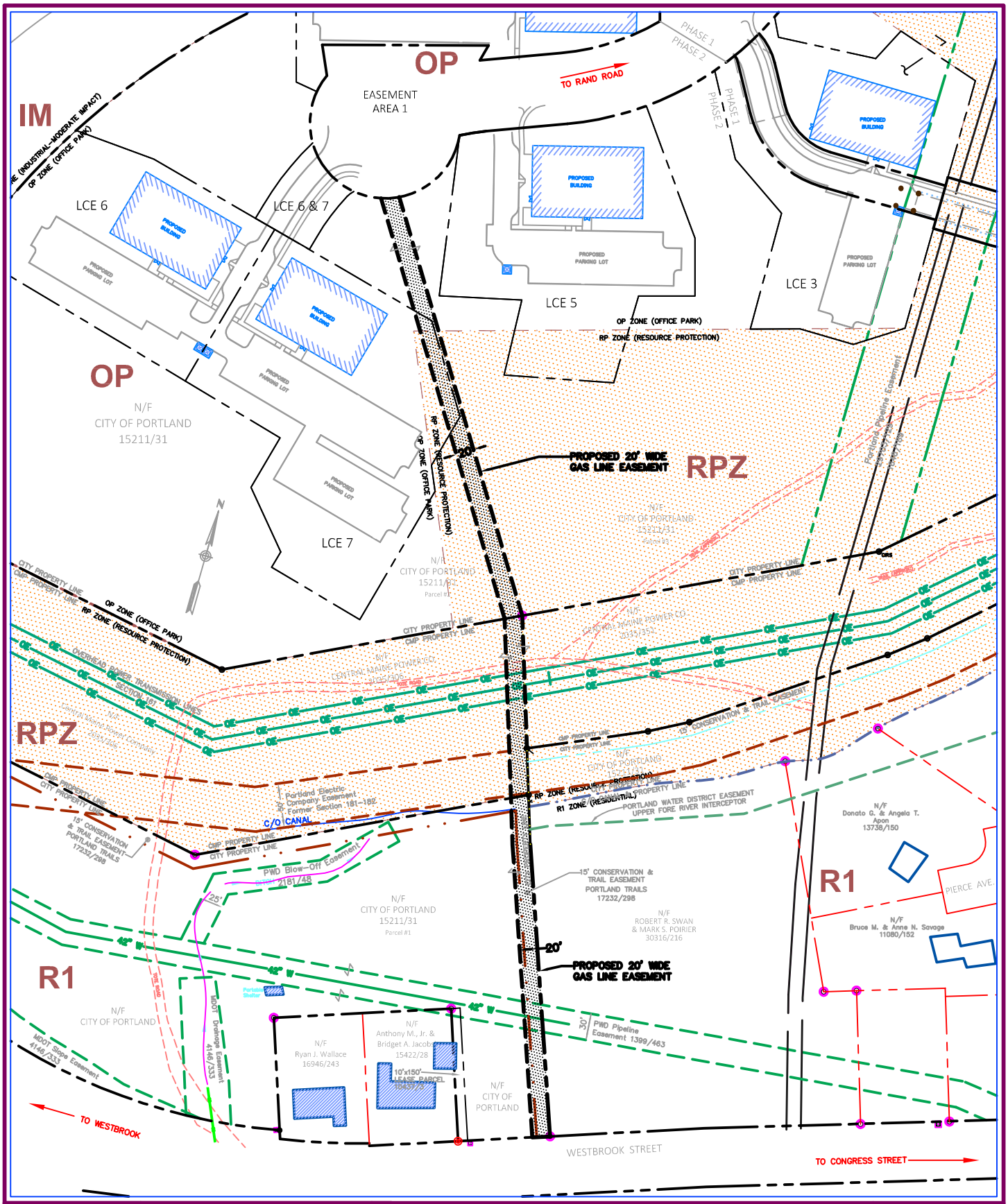
Staff is recommending that a portion of the proceeds from the sale of Unit 1 at PTP be appropriated up to $80,000 to fund the costs needed to extend natural gas to the PTP.

In anticipation of a favorable vote by the Finance Committee, staff has tentatively placed this item on the Council Agenda for a first reading on June 1, followed by a second reading/vote on June 15, 2015.

VII. ATTACHMENTS

1. Proposed Gas Line Route

ATTACHMENT 1



CITY OF PORTLAND PUBLIC SERVICES ENGINEERING DIVISION	PROPOSED GAS LINE EASEMENT for the Portland Technical Park		SCALE: 1" = 150'
	C3D PROJECT: Rand Rd - Land Services Inc (DPW copy) DRAWING: Exhibit_B_PropGAS_Easmnt2015.dwg		DATE: 01/29/2015