

City of Portland, Maine
Finance Committee Meeting Agenda
Thursday, April 7th, 2016
3:00PM – 6:00PM, Room 209

1. 3:00 – 4:30 – Parks, Recreation & Facilities Management Budget
2. 4:30 – 6:00 – Public Works, Sewer & Stormwater Budgets
3. Pension, Health Insurance, Human Resources (if time permits – may be pushed to 4/14 meeting)

City of Portland, Maine
Joint City / School Finance Committee Meeting Agenda
Thursday, April 7th 2016
6:00PM, Room 209

1. 6:00 PM – School Budget
 - a. Additional Presentation on Portland Board of Education Proposed FY17 Budget
 - b. Public Comment
 - c. Action on Portland Board of Education Proposed FY17 Budget
2. Review of April and May Budget Calendar – City & School

Finance Calendar - April 2016

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4 City Council Meeting - 5PM - City Manager's Recommended Budget Presented to Council, passed to Finance Committee for Review - School Board Presents FY17 Recommended Budget to City Council	5	6 Finance Committee - 3PM 3PM - City Manager, City Council, Metro, RTP, County Tax, Contingency, Memberships, Other 3:30PM - Finance, Assessors, Parking 4PM - Police 5PM - Fire 6PM - Jetport	7 Finance Committee - 3PM 3PM - 4:30PM Parks, Recreation & Facilities 4:30PM - 6PM - Pubic Works, Sewer / Stormwater - Pension, Health Insurance, Human Resources (if time permits, may occur on 4/14) Joint Finance Committee - 6PM 6PM - School Department	8	9
10	11 City Council Workshop - 5PM - MDot and MTA Work for 2016 - Sewer / Stormwater Update - JetPort Master Plan	12	13	14 Finance Committee - 2PM 2PM - 5PM - Health & Human Services 5PM - 6PM - Planning, Inspections, City Clerk - Follow up from 4/6 and 4/7	15	16
17	18 Patriots Day SCHOOL VACATION WEEK	19 SCHOOL VACATION WEEK	20 SCHOOL VACATION WEEK	21 Finance Committee - 6:30PM 6:30PM - Library, IT - Follow up from 4/14 7PM - Public Hearing, Action on FY17 Budget	22 SCHOOL VACATION WEEK	23

Finance Calendar - April 2016

Sun	Mon	Tue	Wed	Thu	Fri	Sat
24	25 Special City Council Meeting • 5PM Workshop on School Budget • 7PM 1st Read and Public Hearing of School Budget	26	27	28 NO FINANCE COMMITTEE	29	30

Finance Calendar - May 2016

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2 City Council Meeting - FY17 City Budget 1st Read, Public Hearing - FY17 School Budget 2nd Reading and Vote	3	4	5	6	7
8	9 City Council Workshop FY17 Budget	10 Public Referendum FY17 School Budget	11	12 Finance Committee - 5PM	13	14
15	16 City Council Meeting FY17 City Budget 2nd Read and Vote	17	18	19	20	21
22	23	24	25	26 Finance Committee - 5PM	27	28
29	30	31	Notes:			